

SCHEDULE 7

Regulation 60

Degression

Calculation of B

- 1.—(1) For the purposes of regulation 60, B is calculated in relation to a tariff category as follows.
- (2) For the purposes of this paragraph—
 - (a) the first test is met in relation to an assessment date if the forecast for total expenditure as at that date exceeds the figure specified for that assessment date in the second column of Table 1;
 - (b) the second test is met in relation to an assessment date if C, as calculated in accordance with paragraph 2 of this Schedule, is 0.10 or more.
- (3) B is 0 unless the circumstances set out in sub-paragraph (4) apply.
- (4) B is 0.05 if—
 - (a) the first test is met; and
 - (b) the second test is met.

Calculation of C

- 2.—(1) For the purposes of regulation 60, C is calculated in relation to a tariff category as follows.
- (2) For the purposes of this paragraph—
 - (a) the first test is met in relation to an assessment date if, as at that assessment date, the forecast for expenditure in relation to that tariff category exceeds the figure specified in relation to that date in the second column of the table in this Schedule which is applicable to that tariff category;
 - (b) the second test is met in relation to an assessment date if, as at that assessment date, the increase in expenditure forecast applicable to that tariff category is at least 50% of, but less than 150% of, the figure specified in the third column of the table in this Schedule which is applicable to that tariff category (“the anticipated increase figure”);
 - (c) the third test is met in relation to an assessment date if, as at that assessment date, the increase in expenditure forecast applicable to that tariff category is at least 150% of the anticipated increase figure;
 - (d) in relation to an assessment date other than the assessment date which falls on 30th April 2017, the fourth test is met if during the tariff period that immediately preceded the tariff period in which the assessment date falls, the value of C applicable to that tariff category was 0.10 or more.
- (3) C is 0 unless the circumstances set out in sub-paragraph (4) or (5) (a), (b) or (c) apply.
- (4) In relation to the assessment date which falls on 30th April 2017, C is 0.10 if—
 - (a) the first test is met; and
 - (b) the second or third test is met.
- (5) In relation to any subsequent assessment date—
 - (a) C is 0.10 if—
 - (i) the first test is met; and
 - (ii) the second test is met, whether or not the fourth test is met;
 - (b) C is 0.10 if in relation to the assessment date—

Draft Legislation: This is a draft item of legislation and has not yet been made as a UK Statutory Instrument.

- (i) the first test is met; and
 - (ii) the third test is met but the fourth test is not met; and
- (c) C is 0.20 if in relation to the assessment date—
- (i) the first test is met;
 - (ii) the third test is met; and
 - (iii) the fourth test is met.

Table 1

Total expenditure

<i>Assessment date</i>	<i>Total expenditure anticipated for subsequent year (£million)</i>
30th April 2017	829.44
31st July 2017	838.47
31st October 2017	847.51
31st January 2018	856.54
30th April 2018	865.57
31st July 2018	876.02
31st October 2018	886.51
31st January 2019	897.04
30th April 2019	907.60
31st July 2019	918.18
31st October 2019	928.79
31st January 2020	939.44
30th April 2020	950.13
31st July 2020	962.51
31st October 2020	974.94
Any date after 30th January 2021	987.44

Expenditure in relation to tariff categories

Plants which generate heat from solid biomass and new solid biomass CHP systems

<i>Assessment date</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 60 (£million)</i>	<i>Anticipated increase in expenditure since previous assessment date (£million)</i>
30th April 2017	392.35	2.55
31st July 2017	394.90	2.55
31st October 2017	397.45	2.55
31st January 2018	400.00	2.55

<i>Assessment date</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 60 (£million)</i>	<i>Anticipated increase in expenditure since previous assessment date (£million)</i>
30th April 2018	402.55	2.55
31st July 2018	405.97	3.42
31st October 2018	409.39	3.42
31st January 2019	412.82	3.42
30th April 2019	416.24	3.42
31st July 2019	419.57	3.33
31st October 2019	422.90	3.33
31st January 2020	426.23	3.33
30th April 2020	429.56	3.33
31st July 2020	432.99	3.44
31st October 2020	436.43	3.44
Any date after 30th January 2021	439.87	3.44

Ground source heat pumps and shared ground loop systems with an installation capacity of 100kWth or above

<i>Assessment date</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 60 (£million)</i>	<i>Anticipated increase in expenditure since previous assessment date (£million)</i>
30th April 2017	16.95	0.11
31st July 2017	17.06	0.11
31st October 2017	17.17	0.11
31st January 2018	17.28	0.11
30th April 2018	17.39	0.11
31st July 2018	17.53	0.15
31st October 2018	17.68	0.15
31st January 2019	17.83	0.15
30th April 2019	17.98	0.15
31st July 2019	18.12	0.14
31st October 2019	18.27	0.14
31st January 2020	18.41	0.14
30th April 2020	18.55	0.14
31st July 2020	18.70	0.15
31st October 2020	18.85	0.15

Draft Legislation: This is a draft item of legislation and has not yet been made as a UK Statutory Instrument.

<i>Assessment date</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 60 (£million)</i>	<i>Anticipated increase in expenditure since previous assessment date (£million)</i>
Any date after 30th January 2021	19.00	0.15

Ground source heat pumps and shared ground loop systems with an installation capacity of below 100kWth and air source heat pumps

<i>Assessment date</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 60 (£million)</i>	<i>Anticipated increase in expenditure since previous assessment date (£million)</i>
30th April 2017	5.59	0.58
31st July 2017	6.17	0.58
31st October 2017	6.75	0.58
31st January 2018	7.33	0.59
30th April 2018	7.92	0.59
31st July 2018	8.53	0.60
31st October 2018	9.14	0.61
31st January 2019	9.76	0.62
30th April 2019	10.38	0.62
31st July 2019	11.01	0.63
31st October 2019	11.64	0.63
31st January 2020	12.28	0.64
30th April 2020	12.92	0.64
31st July 2020	13.58	0.66
31st October 2020	14.24	0.66
Any date after 30th January 2021	14.91	0.67

Plants which use solar collectors

<i>Assessment date</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 60 (£million)</i>	<i>Anticipated increase in expenditure since previous assessment date (£million)</i>
30th April 2017	0.31	0.02
31st July 2017	0.33	0.02
31st October 2017	0.35	0.02
31st January 2018	0.37	0.02
30th April 2018	0.39	0.02
31st July 2018	0.40	0.02

<i>Assessment date</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 60 (£million)</i>	<i>Anticipated increase in expenditure since previous assessment date (£million)</i>
31st October 2018	0.42	0.02
31st January 2019	0.44	0.02
30th April 2019	0.46	0.02
31st July 2019	0.48	0.02
31st October 2019	0.51	0.02
31st January 2020	0.53	0.02
30th April 2020	0.55	0.02
31st July 2020	0.57	0.02
31st October 2020	0.59	0.02
Any date after 30th January 2021	0.61	0.02

Plants which generate heat from biogas with a capacity below 600kWth

<i>Assessment date</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 60 (£million)</i>	<i>Anticipated increase in expenditure since previous assessment date (£million)</i>
30th April 2017	79.26	3.85
31st July 2017	83.10	3.85
31st October 2017	86.98	3.88
31st January 2018	90.90	3.91
30th April 2018	94.85	3.95
31st July 2018	98.94	4.09
31st October 2018	103.07	4.13
31st January 2019	107.23	4.17
30th April 2019	111.44	4.20
31st July 2019	115.67	4.23
31st October 2019	119.94	4.27
31st January 2020	124.24	4.30
30th April 2020	128.58	4.34
31st July 2020	133.08	4.50
31st October 2020	137.62	4.54
Any date after 30th January 2021	142.20	4.58

Producers of biomethane for injection and plants which generate heat from biogas with a capacity of 600kWth and above;

<i>Assessment date</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 60 (£million)</i>	<i>Anticipated increase in expenditure since previous assessment date (£million)</i>
30th April 2017	371.79	2.42
31st July 2017	374.21	2.42
31st October 2017	376.63	2.42
31st January 2018	379.04	2.42
30th April 2018	381.46	2.42
31st July 2018	384.70	3.24
31st October 2018	387.94	3.24
31st January 2019	391.19	3.24
30th April 2019	394.43	3.24
31st July 2019	397.58	3.16
31st October 2019	400.74	3.16
31st January 2020	403.89	3.16
30th April 2020	407.05	3.16
31st July 2020	410.31	3.26
31st October 2020	413.56	3.26
Any date after 30th January 2021	416.82	3.26

Deep geothermal plants

<i>Assessment date</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 60 (£million)</i>	<i>Anticipated increase in expenditure since previous assessment date (£million)</i>
30th April 2017	2.97	0.02
31st July 2017	2.99	0.02
31st October 2017	3.01	0.02
31st January 2018	3.03	0.02
30th April 2018	3.05	0.02
31st July 2018	3.07	0.03
31st October 2018	3.10	0.03
31st January 2019	3.12	0.03
30th April 2019	3.15	0.03
31st July 2019	3.18	0.03

<i>Assessment date</i>	<i>Expenditure threshold when calculating C for the purposes of regulation 60 (£million)</i>	<i>Anticipated increase in expenditure since previous assessment date (£million)</i>
31st October 2019	3.20	0.03
31st January 2020	3.23	0.03
30th April 2020	3.25	0.03
31st July 2020	3.28	0.03
31st October 2020	3.30	0.03
Any date after 30th January 2021	3.33	0.03