

## SCHEDULES

## SCHEDULE 1

Article 5.

## PART I

## EXCESS FOR YEAR 1996-1997

SCHEDULE of sum granted to make good an excess on a grant for the year ended on 31st March 1997 and of the increase in the sum which was authorised to be applied as an appropriation in aid in addition thereto viz:—

<i>Vote</i>	<i>Sums Granted (£)</i>	<i>Increase of Appropriation in Aid (£)</i>
<b>DEPARTMENT OF EDUCATION</b>		
2. Teachers' superannuation.	1,000	239,204.29

## PART II

SCHEDULE of sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1999 viz:—

<i>Vote</i>	<i>Sums Granted (£)</i>	<i>Appropriations in Aid (£)</i>
<b>DEPARTMENT OF AGRICULTURE</b>		
1. For expenditure by the Department of Agriculture on market support, grants for capital and other improvements, certain alternative land uses, support for agriculture in special areas, assistance to production and market development.	2,860,000	—
2. For expenditure by the Department of Agriculture on development of the agriculture and agricultural products industries, scientific and veterinary services, regional measures for farm support and enhancement of the	58,552,000	15,539,000

**Draft Legislation:** This is a draft item of legislation. This draft has since been made as a UK Statutory Instrument: The Appropriation (No. 2) (Northern Ireland) Order 1998 No. 1758

<i>Vote</i>	<i>Sums Granted (£)</i>	<i>Appropriations in Aid (£)</i>
<p>countryside, fisheries and forestry services and for central administration and rural development.</p> <p><b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b></p> <p><b>1.</b> For expenditure by the Department of Economic Development on the administrative costs of the Executive of the Industrial Development Board, provision and maintenance of land and buildings, industrial development promotion, selective assistance and other services related to industry, and aircraft and shipbuilding.</p> <p><b>2.</b> For expenditure by the Department of Economic Development on local enterprise, the Industrial Research and Technology Unit, labour market services, development of tourism, energy efficiency, assistance to the gas and electricity industries (including residual costs in connection with the privatisation of the electricity industry in Northern Ireland), mineral exploration and other miscellaneous services, administrative costs of the Department of Economic Development Headquarters, and other miscellaneous services, including grants in aid.</p> <p><b>3.</b> For expenditure by the Department of Economic Development on the Training and Employment Agency for administrative costs, youth and adult training, training in skills, management and enterprise training, community projects, training to improve company competitiveness, and employment schemes and</p>	<p>91,306,000</p> <p>62,001,000</p> <p>121,520,000</p>	<p>11,975,000</p> <p>4,012,000</p> <p>1,002,000</p>

<i>Vote</i>	<i>Sums Granted (£)</i>	<i>Appropriations in Aid (£)</i>
services including those for people with disabilities.		
<b>OFFICE FOR THE REGULATION OF ELECTRICITY AND GAS</b>		
1. For expenditure by the Office for the Regulation of Electricity and Gas.	1,000	634,000
<b>DEPARTMENT OF THE ENVIRONMENT</b>		
1. For expenditure by the Department of the Environment on the Roads Service, ferry services, road safety, Driver and Vehicle Licensing Northern Ireland, the Driver and Vehicle Testing Agency, transport services and harbour services.	91,492,000	12,455,000
2. For expenditure by the Department of the Environment on housing services, including certain grants in aid.	160,743,000	13,992,000
3. For expenditure by the Department of the Environment on the Water Service and related services.	1,210,000	185,833,000
4. For expenditure by the Department of the Environment on the Environment and Heritage Service, urban affairs and lands, the Planning Service, the Public Record Office of Northern Ireland, the Land Registers of Northern Ireland, the Rate Collection Agency, Ordnance Survey of Northern Ireland, Consolidated Fund contributions to local revenues, central administration, accommodation and miscellaneous services, the Construction Service, certain grants in aid and promotional activities and events.	104,833,000	33,488,000
5. For expenditure by the Department of the Environment on fire and related services.	24,008,000	—

<i>Vote</i>	<i>Sums Granted (£)</i>	<i>Appropriations in Aid (£)</i>
<b>DEPARTMENT OF EDUCATION</b>		
1. For expenditure by the Department of Education on: pre-school education, schools, further education, higher education, teacher training, libraries, arts, museums, youth, sport, community relations, Armagh Observatory and Planetarium, administration and certain miscellaneous services (including some minor grants in aid); on grants and grants in aid to education and library boards for certain services and for mandatory student awards; and payments by the Department on behalf of the boards in respect of teachers' salaries.	775,099,000	78,261,000
2. For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund and certain payments on behalf of the education and library boards in respect of premature retirement compensation.	31,976,000	77,821,000
<b>DEPARTMENT OF HEALTH AND SOCIAL SERVICES</b>		
1. For expenditure by the Department of Health and Social Services on hospital, community health and personal social services, Health and Social Services trusts, family health services and certain other services.	896,510,000	175,358,000
2. For expenditure by the Department of Health and Social Services on superannuation benefits etc to or in respect of persons engaged in the health and personal social services or in other approved employment.	25,657,000	68,000,000

<i>Vote</i>	<i>Sums Granted (£)</i>	<i>Appropriations in Aid (£)</i>
<p>3. For expenditure by the Department of Health and Social Services on grants to voluntary bodies, research, training, bursaries and further education and certain other services.</p>	12,461,000	45,000
<p>4. For expenditure by the Department of Health and Social Services on administration, on agency charges, on expenditure incurred as part of the Welfare to Work initiative, on the promotion of Government policy on disability issues and on certain other services including a grant to the Northern Ireland Housing Executive for the administration costs of the Housing Benefit Scheme; on the administration of agency services for the Department of Social Security; and for the provision, including purchase, of accommodation and related works and other accommodation services and costs.</p>	73,489,000	59,596,000
<p>5. For expenditure by the Department of Health and Social Services on non-contributory retirement pensions, Christmas bonus payments to pensioners, attendance allowance, invalid care allowance, severe disablement allowance, disability living allowance, disability working allowance, pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes, income support, payments of spousal and child maintenance, child benefit, family credit, jobseeker's allowance (income based), jobseeker's allowance</p>	990,085,000	27,970,000

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<i>Vote</i>	<i>Sums Granted (£)</i>	<i>Appropriations in Aid (£)</i>
(contribution based), back to work bonus, child maintenance bonus and expenditure incurred as part of the Welfare to Work initiative.		
6. For expenditure by the Department of Health and Social Services on grant in aid to the Independent Living Funds, contributions towards the cost of the Motability Equipment Fund and towards the administration costs of the Motability Scheme, a grant to the Northern Ireland Housing Executive for the payment of housing benefit (rent rebate, rent allowance, discretionary payments of rent allowance and on rates rebate), sums payable for use as compensation payments to providers of existing supported accommodation, sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather and winter fuel payments, sums payable to the Northern Ireland National Insurance Fund to increase its income and compensation payments in respect of statutory sick pay, statutory maternity pay and the national insurance contribution holiday scheme and expenditure incurred as part of the Welfare to Work initiative.	183,526,000	1,000,000
<b>DEPARTMENT OF FINANCE AND PERSONNEL</b>		
1. For expenditure by the Department of Finance and Personnel on financial administration, central management of the Civil Service, Central Secretariat, support for new institutions,	24,776,000	3,448,000

<i>Vote</i>	<i>Sums Granted (£)</i>	<i>Appropriations in Aid (£)</i>
Commissioner for Public Appointments, involvement in wider public sector personnel issues, the Valuation and Lands Agency, the Business Development Service, the Northern Ireland Statistics and Research Agency, the Government Purchasing Agency and other services, including certain miscellaneous expenses and grant in aid and other common services.		
2. For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants and civil pensions and gratuities.	6,162,000	90,086,000
3. For expenditure by the Department of Finance and Personnel on community relations, cultural traditions, district council programmes and the Northern Ireland Community Relations Council.	3,411,000	—
<b>NORTHERN IRELAND ASSEMBLY</b>		
1. For expenditure of the Northern Ireland Assembly.	155,000	1,000
<b>NEW NORTHERN IRELAND ASSEMBLY</b>		
1. For expenditure of the New Northern Ireland Assembly.	9,277,000	—
<b>NORTHERN IRELAND AUDIT OFFICE</b>		
1. For expenditure of the Northern Ireland Audit Office.	2,203,000	524,000
<b>PARLIAMENTARY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS</b>		

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<i>Vote</i>	<i>Sums Granted (£)</i>	<i>Appropriations in Aid (£)</i>
1. For expenditure by the Parliamentary Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints.	323,000	—
TOTAL £	3,753,636,000	861,040,000