## 2013 No. 328

## The Budget (Scotland) Act 2013 Amendment Order 2013

## Amendment of schedule 1 (the Scottish Administration)

3.-(1) The table in schedule 1 to the Act is amended in accordance with paragraphs (2) to (4).
(2) In column 1 (purposes)-
(a) in purpose 5, for "in relation to community safety and antisocial behaviour" substitute "to create safer and stronger communities"; and
(b) in purpose 7-
(i) for "a pilot of a road equivalent tariff" substitute "road equivalent tariff fares";
(ii) before "registered social landlords" insert "local authorities and";
(iii) after "Derelict Land Fund;" insert "loans to organisations;";
(iv) after "Prosecution in Scotland" insert ", the Office of the Chief Economic Adviser and the Office of the Chief Statistician"; and
(v) after "Protocol;" insert "costs associated with referenda; expenditure on strategic communications with various audiences;".
(3) In column 2 (amount of resources other than accruing resources), for the amount specified-
(a) in relation to purpose 1 , substitute " $211,917,000$ ";
(b) in relation to purpose 2 , substitute " $468,111,000$ ";
(c) in relation to purpose 3 , substitute " $12,022,040,000$ ";
(d) in relation to purpose 4 , substitute " $2,968,794,000$ ",
(e) in relation to purpose 5 , substitute " $2,490,280,000$ ";
(f) in relation to purpose 6 , substitute " $493,270,000$ ";
(g) in relation to purpose 7 , substitute " $2,676,504,000$ ";
(h) in relation to purpose 8 , substitute " $10,103,843,000$ ";
(i) in relation to purpose 9 , substitute " $2,667,578,000$ ";
(j) in relation to purpose 10 , substitute " $207,067,000$ "; and
(k) in the final row, in relation to the total amounts of resources, substitute " $\mathbf{3 4}, \mathbf{5 2 5 , 3 6 0 , 0 0 0}$ ".
(4) In column 3 (amount of accruing resources), for the amount specified-
(a) in relation to purpose 1 , substitute " $40,000,000$ ";
(b) in relation to purpose 11 , substitute " $8,500,000$ "; and
(c) in the final row, in relation to the total amounts of resources, substitute "5,065,400,000".

