

---

SCOTTISH STATUTORY INSTRUMENTS

---

**2012 No. 346**

**The Budget (Scotland) Act 2012 Amendment Order 2012**

**Amendment of schedule 1 to the 2012 Act**

3.—(1) The table in schedule 1 (the Scottish Administration) to the 2012 Act is amended in accordance with paragraphs (2) to (6).

(2) Omit purpose 9 and the corresponding entries in columns 2 and 3.

(3) After purpose 15 and the corresponding entries in columns 2 and 3, insert—

“16. For use by the Scottish Housing Regulator on: operational and administrative costs.	4,000,000	Nil”
---	-----------	------

(4) In column 1 (purposes)—

(a) in purpose 3—

(i) for “Health, Wellbeing and Cities Strategy” substitute “Health and Wellbeing”; and

(ii) for “and delivery” insert “; delivery and legacy”;

(b) in purpose 6—

(i) after “market support” insert “; including grants in relation to agriculture”;

(ii) for “crofting communities; rural development,” substitute “grants for rural development; rural development generally;”;

(iii) before “assistance to the Scottish fisheries sector” insert “grants and other”; and

(iv) after “; rural affairs” insert “; support for crofting communities, including the crofting environment”; and

(c) in purpose 7—

(i) for “Infrastructure and Capital Investment” substitute “Infrastructure, Investment and Cities”;

(ii) for “British Waterways Scotland” substitute “Scottish Canals”;

(iii) omit “; Scottish Housing Regulator running costs”; and

(iv) after “evaluation of European Structural Fund” insert “; expenditure on corporate and central services; expenditure in relation to the running costs of Her Majesty’s Chief Inspector of Prosecution in Scotland; expenditure on Protocol; expenditure on delivery of the welfare fund; provision for devolved taxes specified in Part 4A of the Scotland Act 1998(1), including collection and management”.

(5) In column 2 (amount of resources other than accruing resources)—

(a) in relation to purpose 1, for “207,190,000” substitute “213,740,000”;

(b) in relation to purpose 2, for “441,376,000” substitute “465,376,000”;

(c) in relation to purpose 3, for “11,773,298,000” substitute “11,766,308,000”;

- (d) in relation to purpose 4, for “2,668,954,000” substitute “2,753,823,000”;
  - (e) in relation to purpose 5, for “1,819,880,000” substitute “1,790,896,000”;
  - (f) in relation to purpose 6, for “458,726,000” substitute “459,279,000”;
  - (g) in relation to purpose 7, for “2,392,393,000” substitute “2,502,755,000”;
  - (h) in relation to purpose 8, for “10,441,206,000” substitute “10,464,406,000”;
  - (i) in relation to purpose 10, for “2,766,054,000” substitute “2,713,817,000”;
  - (j) in relation to purpose 11, for “214,700,000” substitute “221,144,000”;
  - (k) in relation to purpose 12, for “22,040,000” substitute “22,940,000”;
  - (l) in relation to purpose 13, for “108,100,000” substitute “108,800,000”;
  - (m) in relation to purpose 14, for “77,341,000” substitute “77,242,000”; and
  - (n) in the final row, in relation to the total amounts of resources, for “**33,400,949,000**” substitute “**33,567,626,000**”.
- (6) In column 3 (amount of accruing resources)—
- (a) in relation to purpose 4, for “177,000,000” substitute “179,000,000”;
  - (b) in relation to purpose 11, for “26,600,000” substitute “18,200,000”; and
  - (c) in the final row, in relation to the total amounts of resources, for “**5,066,700,000**” substitute “**5,060,300,000**”.