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SCOTTISH STATUTORY INSTRUMENTS

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**2009 No. 434**

**The Budget (Scotland) Act 2009 Amendment Order 2009**

**Citation, commencement and interpretation**

1.—(1) This Order may be cited as the Budget (Scotland) Act 2009 Amendment Order 2009 and comes into force on the day after the day on which it is made.

(2) In this Order, “the 2009 Act” means the Budget (Scotland) Act 2009.

**Amendment of section 3 of the 2009 Act**

2.—(1) Section 3 of the 2009 Act (overall cash authorisations) is amended in accordance with paragraph (2).

(2) In section 3—

- (a) in paragraph (a) (in relation to the Scottish Administration), for “£28,507,402,000” substitute “£30,818,357,000”;
- (b) in paragraph (b) (in relation to the Forestry Commissioners), for “£77,400,000” substitute “£68,800,000”;
- (c) in paragraph (d) (in relation to the Scottish Parliamentary Corporate Body), for “£89,665,000” substitute “£81,665,000”; and
- (d) in paragraph (e) (in relation to Audit Scotland), for “£6,577,000” substitute “£7,077,000”.

**Amendment of schedule 1 to the 2009 Act**

3.—(1) Schedule 1 to the 2009 Act (the Scottish Administration) is amended in accordance with paragraphs (2) to (4).

(2) In column 1 (purpose), in relation to the second purpose, after “grants in respect of third sector development” insert “, third sector resilience fund”.

(3) In column 2 (amount of resources other than accruing resources)—

- (a) in relation to the first purpose, for “£265,145,000” substitute “£263,911,000”;
- (b) in relation to the second purpose, for “£3,394,657,000” substitute “£3,429,250,000”;
- (c) in relation to the third purpose, for “£10,435,534,000” substitute “£12,415,505,000”;
- (d) in relation to the fourth purpose, for “£2,786,887,000” substitute “£2,907,834,000”;
- (e) in relation to the fifth purpose, for “£1,844,703,000” substitute “£1,806,588,000”;
- (f) in relation to the sixth purpose, for “£545,766,000” substitute “£516,761,000”;
- (g) in relation to the seventh purpose, for “£273,177,000” substitute “£274,023,000”;
- (h) in relation to the eighth purpose, for “£118,730,000” substitute “£119,090,000”;
- (i) in relation to the ninth purpose, for “£10,300,663,000” substitute “£10,367,549,000”;
- (j) in relation to the tenth purpose, for “£15,697,000” substitute “£15,902,000”;
- (k) in relation to the eleventh purpose, for “£10,300,000” substitute “£10,371,000”;

- (l) in relation to the twelfth purpose, for “£2,689,959,000” substitute “£2,373,736,000”; and
  - (m) in relation to the thirteenth purpose, for “£3,700,000” substitute “£3,400,000”.
- (4) In column 4 (amount of accruing resources)—
- (a) in relation to the fourth purpose, for “£68,000,000” substitute “£85,000,000”;
  - (b) in relation to the fifth purpose, for “£2,700,000” substitute “£3,000,000”; and
  - (c) in relation to the sixth purpose, for “£256,000” substitute “£300,000”.

#### **Amendment of schedule 2 to the 2009 Act**

4.—(1) Schedule 2 to the 2009 Act (accruing resources of the Scottish Administration which may be used without individual limit) is amended in accordance with paragraphs (2) to (5).

(2) In Part 1 (First Minister’s portfolio), for the overall amount of “£26,600,000” substitute “£30,000,000”.

(3) In Part 4 (education and lifelong learning portfolio), for the overall amount of “£69,297,000” substitute “£74,000,000”.

(4) In Part 7 (Scottish Executive (administration)), for the overall amount of “£18,200,000” substitute “£27,700,000”.

(5) In Part 11 (Scottish Executive (Scottish teachers’ and NHS pension schemes)), for the overall amount of “£1,500,000,000” substitute “£1,600,000,000”.

#### **Amendment of schedule 3 to the 2009 Act**

5.—(1) Schedule 3 to the 2009 Act (direct-funded bodies) is amended in accordance with paragraph (2).

- (2) In column 2 (amount of resources other than accruing resources)—
- (a) in relation to the first purpose, for “£93,800,000” substitute “£85,200,000”; and
  - (b) in relation to the fourth purpose, for “£7,279,000” substitute “£7,779,000”.

St Andrew’s House,  
Edinburgh  
8th December 2009

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