## 2008 No. 107

## The Budget (Scotland) Act 2007 Amendment Order 2008

## Amendment of Schedule 1 to the 2007 Act

3.-(1) Schedule 1 to the 2007 Act (the Scottish Administration) is amended in accordance with paragraphs (2) to (5).
(2) In column 1 (purpose)-
(a) in relation to the third purpose, after "Enterprise in Education" insert "More Choices. More Chances; Skills Development; English for speakers of other languages;"; and
(b) in relation to the tenth purpose, after "and other bodies and organisations;" insert "Tourism;".
(3) In column 2 (amount of resources other than accruing resources)-
(a) in relation to the first purpose, for " $£ 987,452,000$ " substitute " $£ 1,026,166,000$ ";
(b) in relation to the second purpose, for " $£ 9,931,474,000$ " substitute " $£ 9,969,520,000$ ";
(c) in relation to the third purpose, for " $£ 3,217,882,000$ " substitute " $£ 3,194,772,000$ ";
(d) in relation to the sixth purpose, for " $£ 1,680,470,000$ " substitute " $£ 1,595,256,000$ ";
(e) in relation to the seventh purpose, for " $£ 252,886,000$ " substitute " $£ 262,479,000$ ";
(f) in relation to the eighth purpose, for " $£ 12,599,000$ " substitute " $£ 13,061,000$ ";
(g) in relation to the ninth purpose, for " $£ 12,768,000$ " substitute " $£ 11,768,000$ ";
(h) in relation to the tenth purpose, for " $£ 11,580,893,000$ " substitute " $£ 11,762,245,000$ ";
(i) in relation to the twelfth purpose, for " $£ 100,579,000$ " substitute " $£ 101,114,000$ ";
(j) in relation to the thirteenth purpose, for " $£ 3,600,000$ " substitute " $£ 3,030,000$ "; and
(k) in relation to the fourteenth purpose, for " $£ 254,173,000$ " substitute " $£ 257,120,000$ ".
(4) In column 3 (type of accruing resources), in relation to the tenth purpose for "Tay Bridge Joint Board" substitute "Tay Road Bridge Joint Board"; and insert at end "repayment of public dividend capital".
(5) In column 4 (amount of accruing resources)-
(a) in relation to the second purpose, for " $£ 15,000,000$ " substitute " $£ 301,000,000$ ";
(b) in relation to the third purpose, for " $£ 65,000,000$ " substitute " $£ 70,000,000$ ";
(c) in relation to the tenth purpose, for " $£ 6,000,000$ " substitute " $£ 30,300,000$ "; and
(d) in relation to the twelfth purpose, for " $£ 100$ " substitute " $£ 500,000$ ".

