

## SCHEDULE 2

Article 3

### ASSESSMENT OF ESTIMATED NET EXPENDITURE OF SCHEDULE 1 LOCAL AUTHORITIES FOR 2004–2005 FOR APPORTIONMENT OF THE AGGREGATE AMOUNT OF THE HOUSING SUPPORT GRANTS

1. The estimated net expenditure of a local authority listed in Schedule 1 to this Order for the purposes of apportionment of the aggregate amount of the housing support grants shall be the amount arrived at by the addition of the amounts specified in items 2 to 6 below less the amounts specified in items 7 and 8 below.

#### **Expenditure**

2. Estimated loan charges due to be debited to the local authority's housing revenue account for the year 2004–2005 under paragraph 3(a) of Schedule 15 to the Housing (Scotland) Act 1987.

3. For supervision and management–

(a) £242.29 multiplied by the number of houses of the authority; and

(b) for authorities with stocks of houses not exceeding 3,000 a supplementary amount of £96.91 per house.

4. For repairs and maintenance, £675.87 multiplied by the number of houses of the authority.

5. Estimated rents lost because of unlet houses.

6. Estimated other miscellaneous expenditure which may properly be included in the authority's housing revenue account.

#### **Income**

7. £2445.66 multiplied by the number of houses of the authority.

8. Estimated income other than rental income which may properly be included in the authority's housing revenue account.