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SCOTTISH STATUTORY INSTRUMENTS

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**2003 No. 157**

**The Budget (Scotland) Act 2002 Amendment Order 2003**

**Amendment of the Budget (Scotland) Act 2002**

2.—(1) The Budget (Scotland) Act 2002 is amended in accordance with articles 2(2) to (8) of this Order.

(2) In section 3 (overall cash authorisations)—

- (a) in relation to the Scottish Administration, for “£18,285,813,000” substitute “£20,738,874,000”;
- (b) in relation to the Forestry Commissioners, for “£38,190,000” substitute “£48,380,000”;
- (c) in relation to the Food Standards Agency, for “£5,459,000” substitute “£5,552,000”;
- (d) in relation to the Scottish Parliamentary Corporate Body, for “£129,961,000” substitute “£192,010,000”; and
- (e) in relation to Audit Scotland for “£5,545,000” substitute “£6,197,000”.

(3) In section 5 for “£659,600,000” substitute “£649,711,000”.

(4) In Schedule 1—

- (a) in column 1 as regards item 1 for “new water and sewerage authorities” substitute “Scottish Water” and insert at end “payment of liability to SCF by Department in respect of SCF loans”;
- (b) in column 2 as regards item 1, for “£888,861,000” substitute “£1,198,732,000”;
- (c) in column 3 as regards item 1 delete from “by” to the end, and after “loans” insert “and formerly non-voted loans by Scottish Water”;
- (d) in column 4 as regards item 1 for “£5,252,000” substitute “£60,286,000”;
- (e) in column 1 as regards item 2—
  - (i) after “associated costs” insert “supporting people grants;”; and
  - (ii) after “housing associations” insert “start up costs of the Scottish Building Standards Agency;”;
- (f) in column 2 as regards item 2 for “£2,851,680,000” substitute “£2,927,596,000”;
- (g) in column 4 as regards item 2 for “£750,000” substitute “£1,369,000”;
- (h) in column 1, as regards item 3 for “and” in line 7 substitute “;” and after “care” insert “and the Scottish Social Services Council”;
- (i) in column 2 as regards item 3 for “£632,580,000” substitute “£636,977,000”;
- (j) in column 1 as regards item 4 after “Agency for Scotland” insert “, for the Student Loans Scheme and related costs”;
- (k) in column 2 as regards item 4 for “£2,162,132,000” substitute “£2,361,444,000”;
- (l) in column 3 as regards item 4 after “Enterprise” insert “and the repayment of Student Loans”;
- (m) in column 4 as regards item 4 for “£2,723,000” substitute “£31,535,000”;

- (n) in column 1 as regards item 5 after “Fund;” insert “repayments of originating capital debt;”;
  - (o) in column 2 as regards item 5 for “£6,214,953,000” substitute “£6,308,678,000”;
  - (p) in column 3 as regards item 5 after “property” insert “and repayment of public dividend capital”;
  - (q) in column 4 as regards item 5 for “£12,100,000” substitute “£127,870,000”;
  - (r) in column 1 as regards item 6 after “miscellaneous services; criminal justice” delete “,”;
  - (s) in column 2 as regards item 6 for “£1,141,031,000” substitute “£1,167,635,000”;
  - (t) in column 2 as regards item 7 for “£232,203,000” substitute “£232,446,000”;
  - (u) in column 4 as regards item 7 for “£2,363,000” substitute “£2,223,000”;
  - (v) in column 2 as regards item 8 for “£9,821,000” substitute “£9,841,000”;
  - (w) in column 2 as regards item 9 for “£10,852,000” substitute “£10,862,000”;
  - (x) in column 2 as regards item 10 for “£6,737,277,000” substitute “£6,718,910,000”;
  - (y) in column 2 as regards item 11 for “£79,756,000” substitute “£80,831,000”; and
  - (z) at the end of the Schedule insert “Note: As of 2002–03 an amount of “£271.304m which is presently lent from the SCF is now voted.”.
- (5) In Schedule 2–
- (a) in Part 1, column 2, as regards item 8, for “the new water and sewerage authorities” substitute “Scottish Water”;
  - (b) in Part 1 in respect of the overall amount for “£21,400,000” substitute “£431,022,000”;
  - (c) in Part 2, column 1, as regards item 2, after “orders” insert “; receipts as regards Scottish Ministers' share of the proceeds of sale of Northern Isles vessels”;
  - (d) in Part 1 after “overall amount: £431,022,000” insert “This amount has been increased to reflect receipts from the EC and from the Department of Environment, Food and Rural Affairs, Rural Payments Agency.”;
  - (e) in Part 2 in column 1 after item 7 insert “8. Any sums received from local authorities in respect of housing stock transfers”;
  - (f) in Part 2, in column 2, as regards new item 8 insert “Repayment of PWLB debt ”;
  - (g) in Part 2 in respect of the Overall amount, for “£5,000,000” substitute “£250,000,000”;
  - (h) in Part 3 in respect of the Overall amount, for “£20,046,000” substitute “£20,985,000”;
  - (i) in Part 4 in respect of the Overall amount, for “£78,498,000” substitute “£93,498,000”;
  - (j) in Part 5, column 1, after item 3, insert  
“4. Income from fees charged by the Scottish Commission for the Regulation of Care”;
  - (k) in Part 5 as regards item 4, in column 2, insert “Expenditure on Community Care”;
  - (l) in Part 5, in respect of the Overall amount, for “£997,468,000” substitute “£1,250,000,000”;
  - (m) in Part 6 in respect of the Overall amount, for “£24,964,000” substitute “£28,000,000”;
  - (n) in Part 7, in respect of the Overall amount, for “£13,915,000” substitute “£15,500,000”; and
  - (o) in Part 10, in respect of for Overall amount, for “£633,420,000” substitute “£816,422,000”.
- (6) In Schedule 3–
- (a) in column 2 as regards item 1 for “£95,007,000” substitute “£95,797,000”;

- (b) in column 2 as regards item 4 for “£6,468,000” substitute “£6,868,000”;
  - (c) in column 3 as regards item 4 for “sale of” substitute “sales of furniture and”; and
  - (d) in column 4 as regards item 4 for “£50,000,000” substitute “£5,000,000”.
- (7) In Schedule 4, Part 4, in respect of the Overall amount for “£14,052,000” substitute “£15,500,000”.
- (8) In Schedule 5—
- (a) in column 1 as regards item 5, substitute for the current wording “Section 42 of the Water Industry (Scotland) Act 2002 (Scottish Water)(1)”; and
  - (b) in column 2 as regards item 5 for “£256,300,000” substitute “£104,500,000”.

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(1) 2002 asp 3.