

## SCHEDULE 1

Article 2(3)(b)

## AMENDMENTS TO AMOUNTS SPECIFIED IN SCHEDULE 1 TO THE 2000 ACT

1. In schedule 1 to the 2000 Act, in the entries specified in column 1 of the table below, for the amounts specified in relation to those entries in columns 2 and 4 of that schedule (and which amounts are, for convenience, shown in italics in columns 2 and 4 of the table) there are substituted the amounts (if any) specified in relation to those entries in columns 3 and 5 respectively of the table.

2. Where no amount is specified in any entry in column 5 of the table, no amendment is made to the amount specified in the entry in column 4 of the schedule to which that entry relates.

<i>Entry Number</i>	<i>Existing amount</i>	<i>New amount</i>	<i>Existing amount which may be applied</i>	<i>New amount which may be applied</i>
1. (Scottish Executive Rural Affairs Department)	<i>£490,983,000</i>	£532,533,000	<i>£34,854,000</i>	£52,834,000
2. (Scottish Executive Development Department)	<i>£5,961,264,000</i>	£6,095,025,000	<i>£9,200,000</i>	£79,053,000
3. (Scottish Executive Education Department)	<i>£838,391,000</i>	£909,367,000	<i>£1,300,000</i>	—
4. (Scottish Executive Enterprise and Lifelong Learning Department)	<i>£1,988,294,000</i>	£2,084,589,000	<i>£24,713,000</i>	—
5. (Scottish Executive Health Department)	<i>£4,684,767,000</i>	£4,986,346,000	<i>£4,100,000</i>	—
6. (Scottish Executive Justice Department)	<i>£894,123,000</i>	£944,925,000	<i>£2,829,000</i>	£2,761,000
7. (Scottish Executive Administration)	<i>£174,285,000</i>	£187,813,000	<i>£132,000</i>	—
8. (Scottish Executive Secretariat)	<i>£6,638,000</i>	£8,334,000	—	—
9. (General Register Office for Scotland)	<i>£10,263,000</i>	£12,133,000	—	—

*Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.*

<i>Entry Number</i>	<i>Existing amount</i>	<i>New amount</i>	<i>Existing amount which may be applied</i>	<i>New amount which may be applied</i>
10. (National Archives of Scotland)	<i>£6,402,000</i>	£6,659,000	£20,000	–
11. (Crown Office and Procurator Fiscal Service)	<i>£49,793,000</i>	£54,985,000	–	–

## SCHEDULE 2

Article 2(5)

## AMENDMENTS TO AMOUNTS SPECIFIED IN SCHEDULE 3 TO THE 2000 ACT

1. In schedule 3 to the 2000 Act, in the entries specified in column 1 of the table below, for the amounts specified in relation to those entries in columns 2 and 4 of that schedule (and which amounts are, for convenience, shown in italics in columns 2 and 4 of the table) there are substituted the amounts (if any) specified in relation to those entries in columns 3 and 5 respectively of the table.

2. Where no amount is specified in any entry in column 5 of the table, no amendment is made to the amount specified in the entry in column 4 of the schedule to which that entry relates.

<i>Entry Number</i>	<i>Existing amount</i>	<i>New amount</i>	<i>Existing amount which may be applied</i>	<i>New amount which may be applied</i>
1. (Forestry Commissioners)	<i>£22,200,000</i>	£30,700,000	<i>£46,690,000</i>	£43,690,000
2. (Food Standards Agency)	<i>£3,662,000</i>	£5,162,000	–	–
3. (Scottish Parliamentary Corporate Body)	<i>£90,280,000</i>	£109,684,000	–	–
4. (Audit Scotland)	<i>£3,485,000(1)</i>	£4,200,000	<i>£1,000</i>	–

(1) The existing amount in column 2 of entry number 4 in schedule 3 to the 2000 Act was substituted by article 2(5) of [S.S.I. 2000/307](#).