
SCOTTISH STATUTORY INSTRUMENTS

2001 No. 480

The Budget (Scotland) Act 2001 (Amendment) Order 2001

Amendment of the 2001 Act

2.—(1) The 2001 Act is amended as follows.

(2) In section 3 (overall cash authorisations) the amounts specified are amended in accordance with Schedule 1 to this Order.

(3) In section 5(1) (capital expenditure of local authorities etc.) for “£649,873,000” substitute “£646,165,000”.

(4) For schedule 1 substitute Schedule 2 to this Order.

(5) In schedule 2—

(a) in Part 1 (Scottish Executive Rural Affairs Department), in the heading, for “SCOTTISH EXECUTIVE RURAL AFFAIRS DEPARTMENT” substitute “SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS DEPARTMENT (formerly the Scottish Executive Rural Affairs Department)”;

(b) for Part 2 (Scottish Executive Development Department) substitute—

“PART 2

SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

| <i>Type of accruing resources</i> | <i>Purpose</i> |
|--|--|
| 1. Recoverable VAT; income from the sale of research results and publications; income from deemed hazardous substances consent; other minor miscellaneous income | Expenditure on miscellaneous Development Department programmes |
| 2. Rents from land and property; Erskine Bridge toll income; recoverable VAT; income from administering harbours orders | Expenditure on motorways and trunk roads; expenditure on miscellaneous costs in relation to ports and harbours |
| 3. Any sums accruing as a result of the dissolution of Scottish Transport Group | Payments to former members of Scottish Transport Group pensions schemes |
| 4. Recovery of unused grant from voluntary organisations | Expenditure on voluntary sector |
| 5. Capital sums accruing from Scottish Homes | Repayments of debt, including debt from Scottish Homes |
| 6. Recoverable VAT | Payment to Energy Action Grant Agency”; |
| Overall amount: £6,000,000 | |

(c) for Part 3 (Scottish Executive Education Department) substitute—

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

“PART 3

SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

| <i>Type of accruing resources</i> | <i>Purpose</i> |
|---|-------------------------------------|
| Recovery of costs from local authorities in respect of self-governing schools, pre-school education and recoverable VAT | Expenditure on education services”; |
| Overall amount: £500,000 | |

- (d) in Part 7 (Scottish Executive (Administration))–
(i) for entry number 1 in the table substitute–

“1. Payments from departments Scottish Executive core departments outwith the Scottish Executive for running costs”
professional services; income from the Statistical Office of the European Union; discounts; recoveries of legal costs; income from payment for services and recovery of other costs; New Deal income; recoveries from the National Insurance Fund; repayments of loans made to members of staff for house purchase; rent from minor occupiers; recoverable VAT; European Fast Stream income

; and

- (ii) for “14,000,000” substitute “20,000,000”; and

- (e) after Part 9 insert–

“PART 9A

SCOTTISH EXECUTIVE FINANCE AND CENTRAL SERVICES DEPARTMENT

| <i>Type of accruing resources</i> | <i>Purpose</i> |
|---|---|
| 1. Income from European Structural Funds | Expenditure on projects supported by European Union funding |
| 2. Income in respect of legal costs recovered by the Local Government Boundary Commission | Payments to the Local Government Boundary Commission |
| 3. Contributions in respect of teachers' and national health service superannuation | Expenditure on teachers' and national health service superannuation |
| Overall amount: £520,000,000 | |

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| <i>Type of accruing resources</i> | <i>Purpose</i> |
|---|---|
| 4. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency; recoverable VAT | Running costs of the Scottish Public Pensions Agency |
| 5. Pensions contributions | Expenditure on pensions |
| 6. Recovery of grant awarded to councils under the Bellwin scheme covering floods, storms, and other emergencies | Expenditure on floods, storms and other emergencies”. |
| Overall amount: £520,000,000 | |

(6) In schedule 3, the amounts specified in column 2 are amended in accordance with Schedule 3 to this Order.