DRAFT SCOTTISH STATUTORY INSTRUMENTS

2018 No.

The Budget (Scotland) Act 2017 Amendment Regulations 2018

Amendment of schedule 1 (the Scottish Administration)

3.—(1) The table in schedule 1 of the Act is amended in accordance with paragraph (2).

(2) In column 2 (amount of resources (other than accruing resources)), for the amount specified—

- (a) in relation to purpose 1, substitute "274,342,000";
- (b) in relation to purpose 2, substitute "98,599,000";
- (c) in relation to purpose 3, substitute "13,559,253,000";
- (d) in relation to purpose 4, substitute "3,465,134,000";
- (e) in relation to purpose 5, substitute "2,476,382,000";
- (f) in relation to purpose 6, substitute "356,254,000";
- (g) in relation to purpose 7, substitute "2,854,164,000";
- (h) in relation to purpose 8, substitute "11,019,674,000";
- (i) in relation to purpose 9, substitute "414,049,000";
- (j) in relation to purpose 10, substitute "4,568,545,000";
- (k) in relation to purpose 12, substitute "29,839,000";
- (l) in relation to purpose 13, substitute "113,065,000";
- (m) in relation to purpose 14, substitute "108,624,000";
- (n) in relation to purpose 16, substitute "4,040,000";
- (o) in relation to purpose 17, substitute "5,621,000";
- (p) in relation to purpose 18, substitute "15,868,000"; and
- (q) in the final row, in relation to the total amounts of resources, substitute "39,561,043,000".