

DRAFT SCOTTISH STATUTORY INSTRUMENTS

2010 No.

The Budget (Scotland) Act 2009 Amendment Order 2010

Amendment of schedule 2 to the 2009 Act

4.—(1) Schedule 2 to the 2009 Act (accruing resources of the Scottish Administration which may be used without individual limit) is amended in accordance with paragraphs (2) to (7).

(2) In Part 1 (First Minister’s portfolio), for the overall amount of “£30,000,000” substitute “£33,000,000”.

(3) In Part 2 (finance and sustainable growth portfolio)—

(a) after item 12 with corresponding purpose, insert—

“13. Interest on Scottish Water post Devolution voted loans	Expenditure on Scottish Water
14. Interest on ferry vessel loans on post Devolution voted loans	Expenditure on ferry services in Scotland”

(b) for the overall amount of “£224,000,000” substitute “£200,000,000”.

(4) In Part 3 (health and wellbeing portfolio)—

(a) in column 1, in item 4 omit “from local authorities”;

(b) in column 1, in item 5 omit “from local authorities”; and

(c) for the overall amount of “£3,000,000,000” substitute “£1,200,000,000”.

(5) In Part 4 (education and lifelong learning portfolio), for the overall amount of “£74,000,000” substitute “£143,000,000”.

(6) In Part 6 (rural affairs and the environment portfolio)—

(a) after item 6 with corresponding purpose, insert—

“7. Interest on Crofters Commission post Devolution voted loans	Expenditure on rural services”
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(b) for the overall amount of “£560,000,000” substitute “£660,000,000”.

(7) In Part 7 (Scottish Executive (administration))—

(a) in column 1, in item 1, at the end insert “; payment from Scottish Parliament for Ministerial pay increase”; and

(b) for the overall amount of “£27,700,000” substitute “£33,600,000”.