

DRAFT SCOTTISH STATUTORY INSTRUMENTS

2006 No.

The Budget (Scotland) Act 2006 Amendment Order 2006

Amendment of the Budget (Scotland) Act 2006

2.—(1) The Budget (Scotland) Act 2006 is amended in accordance with paragraphs (2) to (6) of this article.

(2) In section 3 (overall cash authorisations)—

- (a) in relation to the Scottish Administration, for “£25,463,337,000” substitute “£24,720,048,000”;
- (b) in relation to the Forestry Commissioners, for “£68,349,000” substitute “£78,733,000”;
- (c) in relation to the Food Standards Agency, for “£10,206,000” substitute “£10,381,000”;
- (d) in relation to the Scottish Parliamentary Corporate Body, for “£69,015,000” substitute “£94,015,000”;
- (e) in relation to Audit Scotland, for “£6,562,000” substitute “£9,865,000”.

(3) In schedule 1—

- (a) in column 2 (amount of resources other than accruing resources)—
 - (i) in relation to the first purpose for “£1,420,563,000” substitute “£725,104,000”;
 - (ii) in relation to the second purpose for “£1,279,677,000” substitute “£1,454,522,000”;
 - (iii) in relation to the third purpose for “£1,060,453,000” substitute “£1,012,519,000”;
 - (iv) in relation to the fourth purpose for “£5,156,642,000” substitute “£5,201,690,000”;
 - (v) in relation to the fifth purpose for “£8,107,410,000” substitute “£8,086,110,000”;
 - (vi) in relation to the sixth purpose for “£1,590,651,000” substitute “£1,562,843,000”;
 - (vii) in relation to the seventh purpose for “£241,422,000” substitute “£250,200,000”;
 - (viii) in relation to the eighth purpose for “£10,791,000” substitute “£10,874,000”;
 - (ix) in relation to the tenth purpose for “£7,717,990,000” substitute “£7,719,401,000”;
 - and
 - (x) in relation to the twelfth purpose for “£99,321,000” substitute “£101,351,000”;
- (b) in column 3 (type of accruing resources) in relation to the fourth purpose for “MacBrayne” substitute “Maritime Assets Ltd”;
- (c) in column 4 (accruing resources)—
 - (i) in relation to the first purpose for “£1,953,000” substitute “£2,903,000”;
 - (ii) in relation to the second purpose for “£100” substitute “£6,400,000”;
 - (iii) in relation to the fourth purpose for “£48,236,000” substitute “£43,673,000”;
 - (iv) in relation to the sixth purpose for “£2,730,000” substitute “£3,000,000”; and
 - (v) in relation to the twelfth purpose for “£375,000” substitute “£500,000”.

(4) In schedule 2—

- (a) in Part 1—

- (i) delete item 1 of type of accruing resources and corresponding purpose;
- (ii) after entry 1 insert–

“**1A.** Funding from European EU CAP support, rural development and agricultural and fisheries funds fisheries subsidy and grant schemes”; and

(iii) for the overall amount of “£23,672,000” substitute “£500,000,000”;

- (b) in Part 2–

- (i) as regards item 4, in respect of the purpose, for “Related housing expenditure” substitute “Expenditure on housing”;

- (ii) as regards item 9, in respect of the purpose, for “Communities Scotland expenditure” substitute “Expenditure on housing”; and

- (iii) for the overall amount of “£20,000,000” substitute “£40,000,000”;

- (c) in Part 3, for the overall amount of “£25,989,000” substitute “£33,500,000”;

- (d) in Part 4–

- (i) after entry 6 insert–

“**7.** Sums accruing from Enterprise Expenditure on Enterprise and Lifelong and Lifelong Learning related activities Learning related activities

8. Income from European Union Expenditure on European Union eligible including the European Social support”; and Fund and the European Regional Development Fund

(ii) for the overall amount of “£63,810,000” substitute “£223,276,000”;

- (e) in Part 6, for the overall amount of “£27,325,000” substitute “£30,000,000”;

- (f) in Part 7, in respect of the first type of accruing resources, after “recovery of other costs;” insert “National Insurance Fund recoveries;”;

- (g) in Part 8, as regards item 1, in respect of the purpose, after “Records Enterprise” insert “, Scotland’s people and the Scottish Family History Centre”;

- (h) in Part 12, for the overall amount of “£265,000” substitute “£500,000”.

- (5) In schedule 3–

- (a) in column 1 (purpose) in relation to the third purpose after “the Commissioner for Children and Young People in Scotland;” insert “payments in respect of the functions or anticipated functions of the Scottish Commission for Human Rights;”;

- (b) in column 2 (amount of resources other than accruing resources)–

- (i) in relation to the first purpose, for “£86,402,000” substitute “£96,786,000”;

- (ii) in relation to the second purpose, for “£10,271,000” substitute “£10,446,000”; and

- (iii) in relation to the fourth purpose, for “£6,901,000” substitute “£10,204,000”.

- (6) In Schedule 4, in Part 1 for the overall amount of “£100” substitute “£6,100,000”.

- (7) In Schedule 5, in column 2 (amount) in respect of Scottish Water, for “£237,000,000” substitute “£75,600,000”.