

SCHEDULE

PART I

SCHEDULE of supplementary sums granted, and of increases or decreases of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992 viz:—

Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
DEPARTMENT OF AGRICULTURE			
1. For expenditure by the Department of Agriculture on market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production, marketing, processing, certain alternative land use and assistance for the fishing industry.	3,381,000	—	—
2. For expenditure by the Department of Agriculture on agricultural, scientific and veterinary services, drainage, fisheries and forestry services, regional measures of agricultural and fisheries support, payments to voluntary bodies engaged on specific rural development activities and departmental administration.	1,000	—	—
DEPARTMENT OF ECONOMIC DEVELOPMENT			
1. For expenditure by the Department	238,000	4,984,000	—

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
of Economic Development on the administrative cost of the Executive of the Industrial Development Board, provision and maintenance of land and buildings, industrial development promotion, selective assistance and other services related to industry and aircraft and shipbuilding.			
2. For expenditure by the Department of Economic Development on the Local Enterprise Development Unit, other enterprise initiatives, industrially relevant research and development, labour market services, development of tourism, energy efficiency, assistance to the gas and electricity industries, mineral exploration and other miscellaneous services, administration cost of the Department (including the Industrial Science Centre, Trading Standards Service and Geological Survey of Northern Ireland) and other miscellaneous services.	5,749,000	766,000	—
3. For expenditure by the Department of Economic Development on	1,000	389,000	—

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
the Training and Employment Agency for administrative costs, youth training, industrial training, community projects, employment schemes and services including services for the disabled.			
DEPARTMENT OF THE ENVIRONMENT			
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and ferry services, road safety, transport services and harbour services.	1,000	1,180,000	—
2. For expenditure by the Department of the Environment on housing services, including certain grants in aid.	5,397,000	2,250,000	—
3. For expenditure by the Department of the Environment on water, sewerage and related services.	1,000	100,000	—
4. For expenditure by the Department of the Environment on the environment service, urban affairs and lands, planning, administration and miscellaneous services, the Rate Collection Agency, Consolidated Fund contributions to local	3,268,000	1,199,000	—

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
revenues and certain grants in aid.			
5. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	1,025,000	1,965,000	—
DEPARTMENT OF EDUCATION			
1. For expenditure by the Department of Education on schools, further education, libraries and certain miscellaneous services (including some minor grants in aid); on grants and grants in aid to education and library boards for certain services; and payments by the Department on behalf of the boards in respect of teachers' salaries.	10,768,000	—	—
2. For expenditure by the Department of Education on higher education, teacher training, arts, museums, youth, sport, community services, Armagh Observatory and Planetarium, and administration, including grants in aid, but excluding grants to education and library boards.	1,000	—	—
DEPARTMENT OF HEALTH AND SOCIAL SERVICES			
1. For expenditure by the Department	2,794,000	3,315,000	—

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
of Health and Social Services on health and personal social services, family health services and certain other services.			
3. For expenditure by the Department of Health and Social Services on administration of health and personal social services (including the Management Executive), the Office of the Registrar General, the census of Northern Ireland and miscellaneous licensing; on administration of social security (incorporating the Northern Ireland Social Security Agency, and the Child Support Agency including accommodation works etc at the Great Northern Tower building) and certain other services including a grant to the Northern Ireland Housing Executive for the administration costs of the Housing Benefit and Transitional Payments Schemes and on an international subscription; on administration of agency services for the Department of Social Security; and on miscellaneous health	1,000	3,930,000	—

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
and personal social services including grants to voluntary bodies, research, welfare foods and on payments to overseas organisations in respect of health and personal social services and a grant in aid.			
4. For expenditure by the Department of Health and Social Services on non-contributory retirement pensions, Christmas bonus payments to pensioners, attendance allowance, invalid care allowance, severe disablement allowance, mobility allowance, industrial injuries benefits, a grant to the Independent Living Fund, income support, supplementary benefit, child benefit, one-parent benefit, family credit, a grant to the Northern Ireland Housing Executive for the payment of housing benefit (rent rebate, rent allowance and rate rebate), transitional payments to help certain housing benefit claimants significantly affected by the change to the housing benefit scheme and to certain supplementary benefit claimants not entitled to benefit under the income support	14,916,000	60,000	—

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
<p>scheme and to certain hostels affected by changes in income support, for sums payable into the Social Fund for expenditure on community care grants, budgeting loans, crisis loans, maternity payments, funeral payments and cold weather payments and for sums payable to the Northern Ireland National Insurance Fund in respect of statutory sick and statutory maternity pay.</p> <p>DEPARTMENT OF FINANCE AND PERSONNEL</p> <p>1. For expenditure by the Department of Finance and Personnel on financial administration, central management of the Civil Service, involvement in wider public sector personnel issues, valuation and other services including certain miscellaneous expenses and grants in aid, and computer and other common services.</p> <p>2. For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants and</p>	<p>1,000</p> <p>1,682,000</p>	<p>—</p> <p>—</p>	<p>1,568,000</p> <p>1,108,000</p>

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
civil pensions and gratuities.			
TOTAL £	49,225,000	20,138,000	2,676,000