

SCHEDULE

Article 5.

PART I

SCHEDULE of supplementary sums granted, and of increases or decreases of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1991 viz:—

VOTE	Sums Granted £	Appropriations in Aid	
		Increase £	Decrease £
DEPARTMENT OF AGRICULTURE			
1. For expenditure by the Department of Agriculture on market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production, marketing and processing, compensation for setting aside arable land and assistance for the fishing industry.	1,000	—	—
2. For expenditure by the Department of Agriculture on agricultural, scientific and veterinary services, including a grant in aid, drainage, fisheries and forestry services, regional measures of agricultural and fisheries support, including a grant in aid, payments to voluntary bodies engaged on specific rural development activities and departmental administration.	1,000	1,160,000	—
DEPARTMENT OF ECONOMIC DEVELOPMENT			

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VOTE	Sums Granted	Appropriations in Aid	
	£	Increase £	Decrease £
1. For expenditure by the Department of Economic Development on the administrative cost of the Executive of the Industrial Development Board, provision and maintenance of land and buildings, industrial development promotion, selective assistance and other services related to industry.	1,000	9,500,000	—
2. For expenditure by the Department of Economic Development on the Local Enterprise Development Unit, other enterprise initiatives, aircraft and shipbuilding industries, grants to small and medium-sized firms, capital grants, industrially relevant research and development, the administrative costs of the Industrial Science Division, labour market services and development of tourism.	1,000	28,000	—
4. For expenditure by the Department of Economic Development on administration, consumer protection, regulation of trading practices and miscellaneous services, including certain accommodation	261,000	777,000	—

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VOTE	Sums Granted £	Appropriations in Aid	
		Increase £	Decrease £
services and certain grants.			
5. For expenditure by the Department of Economic Development on energy efficiency, assistance to the gas industry, subsidies to electricity tariffs, mineral exploration and other miscellaneous services.	4,212,000	—	38,000
DEPARTMENT OF THE ENVIRONMENT			
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and ferry services, road safety, transport services and harbour services.	1,000	2,417,000	—
2. For expenditure by the Department of the Environment on housing services, including certain grants in aid.	697,000	250,000	—
3. For expenditure by the Department of the Environment on water, sewerage and related services.	1,000	1,834,000	—
4. For expenditure by the Department of the Environment on conservation, environmental services, urban affairs and lands, planning, administration and miscellaneous services, Consolidated Fund	1,000	1,240,000	—

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VOTE	Sums Granted £	Appropriations in Aid	
		Increase £	Decrease £
contributions to local revenues and certain grants in aid.			
5. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	1,000	424,000	—
6. For expenditure by the Department of the Environment on fire and other protective services.	249,000	—	—
DEPARTMENT OF EDUCATION			
1. For expenditure by the Department of Education on schools, further education, libraries and certain miscellaneous services including grants in aid, and for grants to education and library boards.	13,642,000	393,000	—
2. For expenditure by the Department of Education on higher education, teacher training, arts, museums, youth, sport, community services, Armagh Observatory and Planetarium, and administration, including grants in aid but excluding grants to education and library boards.	1,867,000	62,000	—
3. For expenditure by the Department of Education on pensions, allowances, gratuities etc. and certain payments to	7,710,000	—	4,410,000

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VOTE	Sums Granted £	Appropriations in Aid	
		Increase £	Decrease £
the Northern Ireland National Insurance Fund.			
DEPARTMENT OF HEALTH AND SOCIAL SERVICES			
1. For expenditure by the Department of Health and Social Services on health and personal social services, family practitioner services and certain other services.	19,995,000	2,061,000	—
3. For expenditure by the Department of Health and Social Services on departmental administration of health and personal social services (including the Management Executive), the Office of the Registrar General, the census of Northern Ireland and miscellaneous licensing; on administration of social security and certain other services including a grant to the Northern Ireland Housing Executive for the administration costs of the Housing Benefit and Transitional Payments Schemes and on an international subscription; on administration of the Belfast Social Security Centre and F6	5,011,000	913,000	—

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VOTE	Sums Granted	Appropriations in Aid	
	£	Increase £	Decrease £
Lisahally as agent for the Department of Social Security; and on miscellaneous health and personal social services including grants to voluntary bodies, research, welfare foods and on payments to overseas organisations in respect of health and personal social services and a grant in aid.			
4. For expenditure by the Department of Health and Social Services on non-contributory retirement pensions, Christmas bonus payments to pensioners, attendance allowance, invalid care allowance, severe disablement allowance, mobility allowance, industrial injuries, benefits, income support, supplementary benefit, child benefit, one-parent benefit, family credit, a grant to the Northern Ireland Housing Executive for the payment of housing benefit (rent rebate, rent allowance and rate rebate), transitional payments to help certain housing benefit claimants significantly affected by the change to the housing benefit scheme and to certain supplementary benefit claimants not entitled to benefit under the income support scheme and to certain hostels	50,387,000	—	—

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VOTE	Sums Granted	Appropriations in Aid	
	£	Increase £	Decrease £
<p>affected by changes in income support, retail price index adjustment payments, for sums payable into the Social Fund for expenditure on community care grants, budgeting loans, crisis loans, maternity payments, funeral payments and cold weather payments, and for sums payable to the Northern Ireland National Insurance Fund in respect of statutory sick pay and statutory maternity pay.</p> <p>DEPARTMENT OF FINANCE AND PERSONNEL</p> <p>3. For expenditure by the Department of Finance and Personnel on community relations, cultural traditions, district council programmes and the Northern Ireland Community Relations Council.</p> <p>NORTHERN IRELAND PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS</p> <p>1. For expenditure by the Northern Ireland Parliamentary Commissioner for Administration and the Northern Ireland</p>	713,000	—	—
	30,000	—	—

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VOTE	Sums Granted £	Appropriations in Aid	
		Increase £	Decrease £
Commissioner for Complaints.			
TOTAL £	104,782,000	21,059,000	4,448,000

PART II

SCHEDULE of sums granted on account of or towards defraying the charges of the several services for which Sums on Account are required for the year ending on 31st March 1992 viz:—

VOTE	Sums Granted on Account £
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DEPARTMENT OF £ AGRICULTURE

1. For expenditure by the Department of Agriculture on market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production, marketing and processing, compensation for setting aside arable land and assistance for the fishing industry. 15,862,000

2. For expenditure by the Department of Agriculture on agricultural, scientific and veterinary services, including a grant in aid, drainage, fisheries and forestry services, regional measures of agricultural and fisheries support, including a grant in aid, payments to voluntary bodies engaged on specific rural development activities and departmental administration. 48,744,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

1. For expenditure by the Department of Economic Development on the administrative cost of the Executive of the Industrial Development Board, provision and maintenance of land and buildings, industrial development promotion, selective assistance and other services related to industry, and aircraft and shipbuilding. 95,670,000

2. For expenditure by the Department of Economic Development on the Local Enterprise Development Unit, other enterprise initiatives, industrially relevant research and development, labour market services, development of tourism, energy efficiency, assistance to the gas and electricity industries, mineral exploration and other miscellaneous services, administration cost of the Department (including the Industrial 35,627,000

VOTE	Sums Granted on Account £
Science Division, Trading Standards and Geological Survey of Northern Ireland), and other miscellaneous services.	
3. For expenditure by the Department of Economic Development on the Training and Employment Agency for administrative costs, youth training, industrial training, community projects, employment schemes and services including services for the disabled.	77,588,000
DEPARTMENT OF THE VOTE ENVIRONMENT	
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and ferry services, road safety, transport services and harbour services.	73,048,000
2. For expenditure by the Department of the Environment on housing services, including certain grants in aid.	83,744,000
3. For expenditure by the Department of the Environment on water, sewerage and related services.	1,925,000
4. For expenditure by the Department of the Environment on conservation, environmental services, urban affairs and lands, planning, administration and miscellaneous services, Consolidated Fund contributions to local revenues and certain grants in aid.	50,079,000
5. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	19,640,000
6. For expenditure by the Department of the Environment on fire and other protective services.	14,404,000
DEPARTMENT OF EDUCATION	
1. For expenditure by the Department of Education on schools, further education, libraries and certain miscellaneous services (including some minor grants in aid); on grants and grants in aid to education and library boards for certain services; and payments by the Department on behalf of the boards in respect of teachers' salaries.	400,000,000
2. For expenditure by the Department of Education on higher education, teacher training, arts, museums, youth, sport, community	70,000,000

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VOTE	Sums Granted on Account £
services, Armagh Observatory and Planetarium, and administration, including grants in aid but excluding grants to education and library boards.	
<p>3. For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund and payments by the Department on behalf of the education and library boards in respect of premature retirement compensation.</p>	5,000,000
DEPARTMENT OF HEALTH AND SOCIAL SERVICES	
<p>1. For expenditure by the Department of Health and Social Services on health and personal social services, family health services and certain other services.</p>	426,624,000
<p>2. For expenditure by the Department of Health and Social Services on superannuation benefits etc. to or in respect of persons engaged in the health and personal social services or in other approved employment.</p>	5,702,000
<p>3. For expenditure by the Department of Health and Social Services on administration of health and personal social services (including the Management Executive), the Office of the Registrar General, and census of Northern Ireland and miscellaneous licensing; on administration of social security (including the Northern Ireland Social Security Agency) and certain other services including a grant to the Northern Ireland Housing Executive for the administration costs of the Housing Benefit and Transitional Payments Schemes and on an international subscription; on administration of the Belfast Social Security Centre and the Paid Order Unit, Lisahally as agent for the Department of Social Security; and on miscellaneous health and personal social services including grants to voluntary bodies, research, welfare foods and on payments to overseas organisations in respect of health and personal social services and a grant in aid.</p>	46,363,000
<p>4. For expenditure by the Department of Health and Social Services on non-contributory retirement pensions, Christmas bonus payments to pensioners, attendance allowance, invalid care allowance, severe disablement allowance, mobility allowance, industrial injuries benefits,</p>	442,862,000

VOTE	Sums Granted on Account £
<p>a grant to the Independent Living Fund, income support, supplementary benefit, child benefit, one-parent benefit, family credit, a grant to the Northern Ireland Housing Executive for the payment of housing benefit (rent rebate, rent allowance and rate rebate), transitional payments to help certain housing benefit claimants significantly affected by the change to the housing benefit scheme and to certain supplementary benefit claimants not entitled to benefit under the income support scheme and to certain hostels affected by changes in income support, for sums payable into the Social Fund for expenditure on community care grants, budgeting loans, crisis loans, maternity payments, funeral payments and cold weather payments and for sums payable to the Northern Ireland National Insurance Fund in respect of statutory sick pay and statutory maternity pay.</p>	
<p>DEPARTMENT OF FINANCE AND PERSONNEL</p>	
<p>1. For expenditure by the Department of Finance and Personnel on financial administration, certain management of the Civil Service, valuation and other services including certain miscellaneous expenses and grants in aid, and computer and other common services.</p>	13,596,000
<p>2. For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants and civil pensions and gratuities.</p>	12,297,000
<p>3. For expenditure by the Department of Finance and Personnel on community relations, cultural traditions, district council programmes and the Northern Ireland Community Relations Council.</p>	884,000
<p>NORTHERN IRELAND ASSEMBLY</p>	
<p>1. For expenditure of the Northern Ireland Assembly.</p>	123,000 NORTHERN IRELAND AUDIT OFFICE
<p>1. For expenditure of the Northern Ireland Audit Office.</p>	1,249,000
<p>NORTHERN IRELAND PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS</p>	

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VOTE	Sums Granted on Account £
1. For expenditure by the Northern Ireland Parliamentary Commissioner for Administration and the Northern Ireland Commissioner for Complaints.	197,000
TOTAL £	1,941,228,000