

## SCHEDULE

Article 5.

SCHEDULE of sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990 viz:—

	Sums Granted	Appropriations in Aid
DEPARTMENT OF AGRICULTURE	£	£
1. For expenditure by the Department of Agriculture on market support, grants and loans for capital and other improvements, support for agriculture in special areas, assistance to production, marketing and processing, compensation for setting aside arable land, and assistance for the fishing industry.	18,060,000	—
2. For expenditure by the Department of Agriculture on agricultural, scientific and veterinary services including a grant in aid, drainage, fisheries and forestry services, regional measures of agricultural and fisheries support, including a grant in aid and departmental administration.	65,833,000	11,359,000
DEPARTMENT OF ECONOMIC DEVELOPMENT		
1. For expenditure by the Department of Economic Development on the administrative cost of the Executive of the Industrial Development Board, provision and maintenance of land and buildings, industrial development promotion, selective assistance and other services to industry.	72,379,000	8,886,000
2. For expenditure by the Department of Economic Development on the Local Enterprise Development Unit, other local enterprise initiatives, aircraft and ship-	59,003,000	2,861,000

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	Sums Granted	Appropriations in Aid
building industries, grants to small and medium-sized firms, capital grants, scientific and technological assistance, the administrative costs of the industrial science division and the development of tourism.		
3. For expenditure by the Department of Economic Development on youth training, industrial training, community projects, employment schemes and services including services for the disabled, industrial relations and other labour market services including certain grants in aid.	86,636,000	512,000
4. For expenditure by the Department of Economic Development on administration, consumer protection, regulation of trading practices and miscellaneous services, including certain accommodation services and certain grants.	20,372,000	919,000
5. For expenditure by the Department of Economic Development on energy efficiency, assistance to the gas industry, subsidies to electricity tariffs, mineral exploration and other miscellaneous services.	4,399,000	71,000
DEPARTMENT OF THE ENVIRONMENT		
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and ferry services, road safety, transport services and harbour services.	91,552,000	12,446,000
2. For expenditure by the Department of the Environment on housing	108,433,000	42,065,000

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services, including certain grants in aid.		
3. For expenditure by the Department of the Environment on water, sewerage and related services.	54,750,000	18,960,000
4. For expenditure by the Department of the Environment on conservation, environmental services, urban affairs and lands, planning, administration and miscellaneous services, Consolidated Fund contributions to local revenues and certain grants in aid.	63,588,000	10,889,000
5. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	18,287,000	12,995,000
6. For expenditure by the Department of the Environment on fire and other protective services.	15,657,000	—
DEPARTMENT OF EDUCATION		
1. For expenditure by the Department of Education on schools, further education, libraries and certain miscellaneous services including grants in aid and for grants to education and library boards.	441,612,000	1,300,000
2. For expenditure by the Department of Education on higher education, teacher training, arts, museums, youth, sport, community services, Armagh Observatory and Planetarium, and administration, including grants in aid but excluding grants to education and library boards.	81,980,000	184,000
3. For expenditure by the Department of Education	900	48,554,000

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	Sums Granted	Appropriations in Aid
on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund and a special payment to the retired teachers' union.		
<b>DEPARTMENT OF HEALTH AND SOCIAL SERVICES</b>		
1. For expenditure by the Department of Health and Social Services on health and personal social services, family practitioner services and certain other services.	472,866,000	90,035,000
2. For expenditure by the Department of Health and Social Services on superannuation benefits etc., to or in respect of persons engaged in the health and personal social services or in other approved employment.	1,730,000	44,430,000
3. For expenditure by the Department of Health and Social Services on administration of health and personal social services, social security, and certain other services, including the Office of the Registrar General, the census of Northern Ireland, miscellaneous licensing, a grant to the Northern Ireland Housing Executive for the administrative costs incurred in operating the Housing Benefit and Transitional Payments Schemes, and on an international subscription.	54,104,000	29,279,000
4. For expenditure by the Department of Health and Social Services on non-contributory retirement pensions (old persons' pensions), attendance and invalid care allowances, severe disablement allowance, mobility allowance, lump sum payments to pensioners etc.,	432,276,000	5,400,000

	Sums Granted	Appropriations in Aid
income support, supplementary pensions and allowances, grant to the Northern Ireland Housing Executive for the payment of housing benefit (rent rebates, rent allowances and rate rebates), child benefit, one-parent benefit, family credit, and for sums payable into the social fund for expenditure on community care grants, budgeting and crisis loans, maternity and funeral payments and cold weather payments, and on transitional payments to help certain housing benefit claimants significantly affected by the change to the housing benefit scheme and to certain supplementary benefit claimants not entitled to benefit under the income support scheme.		
DEPARTMENT OF FINANCE AND PERSONNEL		
1. For expenditure by the Department of Finance and Personnel on financial administration, central management of the Civil Service, valuation and other services including certain miscellaneous expenses and grants in aid, and computer and other common services.	15,389,000	7,382,000
2. For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants and civil pensions and gratuities.	14,245,000	24,790,000
NORTHERN IRELAND ASSEMBLY		
1. For expenditure of the Northern Ireland Assembly.	194,000	1,000 NORTHERN IRELAND AUDIT OFFICE

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	Sums Granted	Appropriations in Aid
1. For expenditure of the Northern Ireland Audit Office.	1,350,000	225,000
NORTHERN IRELAND PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS		
1. For expenditure by the Northern Ireland Parliamentary Commissioner for Administration and the Northern Ireland Commissioner for Complaints.	201,000	—
TOTAL £	2,194,896,900	373,543,000