

SCHEDULE

PART I

SCHEDULE of supplementary sums granted, and of increases or decreases of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1987 viz:—

Sums Granted No.	Appropriations in Aid ... .. CLASS I	£	Increase £	Decrease £
1.	For expenditure by the Department of Agriculture on education, research and development including a grant in aid, administration and miscellaneous services.	600,000	—	300,000
	CLASS II			
1.	For expenditure by the Department of Economic Development on provision of land and buildings, industrial development promotion, the administrative cost of the Executive of the Industrial Development Board and certain grants and grants in aid.	753,000	—	135,000
5.	For expenditure by the Department of Economic Development on youth training,	3,780,000	138,000	—

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Sums Granted No.	Appropriations in Aid ... .. CLASS I	£	Increase £	Decrease £
	industrial training, employment services, services for the disabled, industrial relations and other labour market services including certain grants in aid.			
6.	For expenditure by the Department of Economic Development on consumer protection, regulation of trading practices, administration and miscellaneous services, including certain accommodation services and certain grants.	2,082,000	90,000	—
	CLASS IV			
1.	For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and ferry services.	6,888,000	1,677,000	—
2.	For expenditure by the Department of the Environment on transport services and road safety.	1,000	—	76,000
3.	For expenditure by the Department	708,000	—	—

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Sums Granted No.	Appropriations in Aid CLASS I	£	Increase £	Decrease £
	of Economic Development on harbour services.			
	CLASS V			
1.	For expenditure by the Department of the Environment on housing services, including certain grants in aid.	1,000	4,633,000	—
	CLASS VI			
1.	For expenditure by the Department of the Environment on water, sewerage and related services.	2,511,000	1,724,000	—
2.	For expenditure by the Department of the Environment on planning, recreation, historic monuments and buildings, other environmental services, including Enterprise Zones and assistance to a community advice group.	632,000	3,113,000	—
4.	For expenditure by the Department of the Environment on rating, records, registrations, surveys and administration.	1,110,000	81,000	—
	CLASS VII			
1.	For expenditure by the Department of	500,000	—	—

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Sums Granted No.	Appropriations in Aid CLASS I	£	Increase £	Decrease £
	the Environment on fire and other protective services.			
	CLASS VIII			
1.	For expenditure by the Department of Education on schools, excluding grants to education and library boards.	4,215,000	—	—
2.	For expenditure by the Department of Education on higher and further education and teacher training, including grants in aid but excluding grants to education and library boards.	1,000	962,000	—
3.	For expenditure by the Department of Education on libraries, museums, arts, youth, sports and allied services, community services, administration and miscellaneous services, including grants in aid but excluding grants to education and library boards.	2,387,000	46,000	—
4.	For grants by the Department of Education to	14,935,000	2,160,000	—

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Sums Granted No.	Appropriations in Aid CLASS I	£	... .. Increase £	Decrease £
	education and library boards.			
	CLASS IX			
1.	For expenditure by the Department of Health and Social Services on health and personal social services and certain other services.	10,683,000	544,000	—
2.	For expenditure by the Department of Health and Social Services on family practitioner services, welfare foods and other health and personal social services, including a grant in aid.	3,800,000	—	486,000
3.	For expenditure by the Department of Health and Social Services on superannuation benefits etc. to or in respect of persons engaged in the health and personal social services or in other approved employment.	1,000	2,299,000	—
	CLASS X			
2.	For expenditure by the Department of Health and Social Services on non-contributory retirement	31,916,000	—	140,000

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	pensions (old persons' pensions), attendance and invalid care allow-ances, non-contributory invalidity pensions, severe disablement allow-ance, mobility allowance, lump sum payments to pensioners etc., supple- mentary pensions and allowances, and a grant to the Northern Ireland Housing Executive for the payment of housing benefits (rent rebates, rent allowances and rate rebates).			
4.	For expenditure by the Department of Health and Social Services on administration of health and personal social services, social security, the Office of the Registrar General and the census of Northern Ireland, miscellaneous licensing, certain accommodation services, a grant to the Northern Ireland Housing Executive for its costs of administering the	5,598,000	—	1,685,000

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	Housing Benefit Scheme and an international subscription.			
	CLASS XI			
3.	For expenditure by the Department of Finance and Personnel on financial administration, central management of the Civil Service, valuation and other services including certain miscellaneous expenses and grants in aid, and computer and other common services.	2,268,000	—	133,000
	CLASS XII			
1.	For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	1,979,000	—	14,000
2.	For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants, insurance	1,810,000	557,000	—

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Sums Granted No.	Appropriations in Aid CLASS I	£	Increase £	Decrease £
	premiums under common law and civil pensions and gratuities.			
	TOTAL £	99,159,000	18,024,000	2,969,000