

SCHEDULE

Article 5.

PART I

SCHEDULE of supplementary sums granted, and of increases or decreases of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1987 viz:—

Sums Granted No.	Appropriations in Aid CLASS I	£	Increase £	Decrease £
1.	For expenditure by the Department of Agriculture on education, research and development including a grant in aid, administration and miscellaneous services.	600,000	—	300,000
	CLASS II			
1.	For expenditure by the Department of Economic Development on provision of land and buildings, industrial development promotion, the administrative cost of the Executive of the Industrial Development Board and certain grants and grants in aid.	753,000	—	135,000
5.	For expenditure by the Department of Economic Development on youth training,	3,780,000	138,000	—

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Sums Granted No.	Appropriations in Aid CLASS I	£	Increase £	Decrease £
	industrial training, employment services, services for the disabled, industrial relations and other labour market services including certain grants in aid.			
6.	For expenditure by the Department of Economic Development on consumer protection, regulation of trading practices, administration and miscellaneous services, including certain accommodation services and certain grants.	2,082,000	90,000	—
	CLASS IV			
1.	For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and ferry services.	6,888,000	1,677,000	—
2.	For expenditure by the Department of the Environment on transport services and road safety.	1,000	—	76,000
3.	For expenditure by the Department	708,000	—	—

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Sums Granted No.	Appropriations in Aid CLASS I	£	Increase £	Decrease £
	of Economic Development on harbour services.			
	CLASS V			
1.	For expenditure by the Department of the Environment on housing services, including certain grants in aid.	1,000	4,633,000	—
	CLASS VI			
1.	For expenditure by the Department of the Environment on water, sewerage and related services.	2,511,000	1,724,000	—
2.	For expenditure by the Department of the Environment on planning, recreation, historic monuments and buildings, other environmental services, including Enterprise Zones and assistance to a community advice group.	632,000	3,113,000	—
4.	For expenditure by the Department of the Environment on rating, records, registrations, surveys and administration.	1,110,000	81,000	—
	CLASS VII			
1.	For expenditure by the Department of	500,000	—	—

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Sums Granted No.	Appropriations in Aid CLASS I	£	Increase £	Decrease £
	the Environment on fire and other protective services.			
	CLASS VIII			
1.	For expenditure by the Department of Education on schools, excluding grants to education and library boards.	4,215,000	—	—
2.	For expenditure by the Department of Education on higher and further education and teacher training, including grants in aid but excluding grants to education and library boards.	1,000	962,000	—
3.	For expenditure by the Department of Education on libraries, museums, arts, youth, sports and allied services, community services, administration and miscellaneous services, including grants in aid but excluding grants to education and library boards.	2,387,000	46,000	—
4.	For grants by the Department of Education to	14,935,000	2,160,000	—

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Sums Granted No.	Appropriations in Aid CLASS I	£ Increase £	Decrease £
	education and library boards.			
	CLASS IX			
1.	For expenditure by the Department of Health and Social Services on health and personal social services and certain other services.	10,683,000	544,000	—
2.	For expenditure by the Department of Health and Social Services on family practitioner services, welfare foods and other health and personal social services, including a grant in aid.	3,800,000	—	486,000
3.	For expenditure by the Department of Health and Social Services on superannuation benefits etc. to or in respect of persons engaged in the health and personal social services or in other approved employment.	1,000	2,299,000	—
	CLASS X			
2.	For expenditure by the Department of Health and Social Services on non-contributory retirement	31,916,000	—	140,000

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Sums Granted No.	Appropriations in Aid CLASS I	£	Increase £	Decrease £
	pensions (old persons' pensions), attendance and invalid care allow-ances, non-contributory invalidity pensions, severe disablement allow-ance, mobility allowance, lump sum payments to pensioners etc., supple- mentary pensions and allowances, and a grant to the Northern Ireland Housing Executive for the payment of housing benefits (rent rebates, rent allowances and rate rebates).			
4.	For expenditure by the Department of Health and Social Services on administration of health and personal social services, social security, the Office of the Registrar General and the census of Northern Ireland, miscellaneous licensing, certain accommodation services, a grant to the Northern Ireland Housing Executive for its costs of administering the	5,598,000	—	1,685,000

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Sums Granted No.	Appropriations in Aid CLASS I	£	Increase £	Decrease £
	Housing Benefit Scheme and an international subscription.			
	CLASS XI			
3.	For expenditure by the Department of Finance and Personnel on financial administration, central management of the Civil Service, valuation and other services including certain miscellaneous expenses and grants in aid, and computer and other common services.	2,268,000	—	133,000
	CLASS XII			
1.	For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	1,979,000	—	14,000
2.	For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants, insurance	1,810,000	557,000	—

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Sums Granted No.	Appropriations in Aid CLASS I	£	Increase £	Decrease £
	premiums under common law and civil pensions and gratuities.			
	TOTAL £	99,159,000	18,024,000	2,969,000

SCH.

PART II

SCHEDULE of sums granted on account of or towards defraying the charges of the several services for which Sums on Account are required for the year ending on 31st March 1988 viz:—

	DEPARTMENT OF AGRICULTURE VOTE	Sums Granted on Account £
1.	For expenditure by the Department of Agriculture on market support, grants and loans for capital and other improvements, support for agriculture in special areas, assistance to production, marketing and processing and assistance for the fishing industry.	18,324,000
2.	For expenditure by the Department of Agriculture on agricultural, scientific and veterinary services including a grant in aid, drainage, fisheries and forestry services, regional measures of agricultural and fisheries support, including a grant in aid and departmental administration.	36,407,000
	DEPARTMENT OF ECONOMIC DEVELOPMENT	
1.	For expenditure by the Department of Economic Development on the administrative cost of the Executive of the Industrial Development Board, provision	10,318,000

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DEPARTMENT OF AGRICULTURE VOTE		Sums Granted on Account £
	of land and buildings, industrial development promotion and Information Technology and related design.	
2.	For expenditure by the Department of Economic Development on selective assistance and other services to industry.	35,261,000
3.	For expenditure by the Department of Economic Development on the Local Enterprise Development Unit, aircraft and shipbuilding industries, energy efficiency, mineral exploration, other support services, capital grants and scientific and technological assistance.	45,784,000
4.	For expenditure by the Department of Economic Development on the development of tourism.	2,652,000
5.	For expenditure by the Department of Economic Development on youth training, industrial training, employment services, services for the disabled, industrial relations and other labour market services including certain grants in aid.	44,881,000
6.	For expenditure by the Department of Economic Development on consumer protection, regulation of trading practices, administration and miscellaneous services, including certain accommodation services and certain grants.	13,004,000
7.	For expenditure by the Department of Economic Development to assist the gas industry.	8,557,000

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		Sums Granted on Account £
	DEPARTMENT OF AGRICULTURE VOTE	
8.	For expenditure by the Department of Economic Development on subsidies to electricity tariffs.	2,025,000
	DEPARTMENT OF THE ENVIRONMENT	
1.	For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and ferry services, transport services, road safety and harbour services.	59,768,000
2.	For expenditure by the Department of the Environment on housing services, including certain grants in aid.	107,338,000
3.	For expenditure by the Department of the Environment on water, sewerage and related services.	36,513,000
4.	For expenditure by the Department of the Environment on conservation, environmental services, urban affairs and lands, environmental improvement, planning, Consolidated Fund contributions to local revenues, administration and miscellaneous services.	29,358,000
5.	For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	8,088,000
6.	For expenditure by the Department of the Environment on fire and other protective services.	9,366,000
	DEPARTMENT OF EDUCATION	

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		Sums Granted on Account £
DEPARTMENT OF AGRICULTURE VOTE		
1.	For expenditure by the Department of Education on schools, excluding grants to education and library boards.	133,136,000
2.	For expenditure by the Department of Education on higher and further education and teacher training, including grants in aid but excluding grants to education and library boards.	52,036,000
3.	For expenditure by the Department of Education on libraries, museums, arts, youth, sports and allied services, community services, administration and miscellaneous services, including grants in aid but excluding grants to education and library boards.	15,970,000
4.	For grants by the Department of Education to education and library boards.	113,080,000
5.	For expenditure by the Department of Education on pensions, allowances, gratuities etc. and certain payments to the Northern Ireland National Insurance Fund.	100
DEPARTMENT OF HEALTH AND SOCIAL SERVICES VOTE		
1.	For expenditure by the Department of Health and Social Services on health and personal social services, family practitioner services and certain other services, including a grant in aid.	307,599,000
2.	For expenditure by the Department of Health and Social Services on superannuation benefits etc., to or in respect of persons	100

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		Sums Granted on Account
DEPARTMENT OF AGRICULTURE VOTE		£
	engaged in the health and personal social services or in other approved employment.	
3.	For expenditure by the Department of Health and Social Services on administration of health and personal social services, social security, the Office of the Registrar General, the census of Northern Ireland, miscellaneous licensing, a grant to the Northern Ireland Housing Executive for the administrative costs incurred in operating the Housing Benefit Scheme, and on an international subscription.	27,807,000
4.	For expenditure by the Department of Health and Social Services on non-contributory retirement pensions (old persons' pensions), attendance and invalid care allowances, severe disablement allowance, mobility allowance, lump sum payments to pensioners etc., supplementary pensions and allowances, grant to the Northern Ireland Housing Executive for the payment of housing benefits (rent rebates, rent allowances and rate rebates), child benefit, one-parent benefit, family income supplements and maternity grants and for sums payable into the Social Fund for expenditure on maternity expenses and funeral expenses and for sums payable out of the Consolidated Fund to the Northern Ireland National Insurance Fund.	345,800,000
DEPARTMENT OF FINANCE AND PERSONNEL		

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		Sums Granted on Account £
DEPARTMENT OF AGRICULTURE VOTE		
1.	For expenditure by the Department of Finance and Personnel on financial administration, central management of the Civil Service, valuation and other services including certain miscellaneous expenses and grants in aid, and computer and other common services.	12,715,000
2.	For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants and civil pensions and gratuities.	7,032,000
NORTHERN IRELAND ASSEMBLY VOTE		
1.	For expenditure of the Northern Ireland Assembly.	173,000
EXCHEQUER AND AUDIT DEPARTMENT NORTHERN IRELAND AUDIT OFFICE		
1.	For expenditure of the Exchequer and Audit Department and of the Northern Ireland Audit Office.	690,000
NORTHERN IRELAND PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS		
1.	For expenditure by the Northern Ireland Parliamentary Commissioner for Administration and the Northern Ireland Commissioner for Complaints.	142,000
	TOTAL £	1,483,824,200