STATUTORY INSTRUMENTS

1986 No. 1165 (N.I. 10)

NORTHERN IRELAND

The Appropriation (No. 2) (Northern Ireland) Order 1986

Laid before Parliament in draft

Made

8th July 1986

Coming into Operation

8th July 1986

At the Court at Buckingham Palace, the 8th day of July 1986 Present.

The Queen's Most Excellent Majesty in Council

Whereas a draft of this Order has been approved by a resolution of each House of Parliament:

Now, therefore, Her Majesty, in exercise of the powers conferred by paragraph 1 of Schedule 1 to the Northern Ireland Act 1974 and of all other powers enabling Her in that behalf, is pleased, by and with the advice of Her Privy Council, to order, and it is hereby ordered, as follows:---

1974 c. 28

Title and commencement

1. This Order may be cited as the Appropriation (No. 2) (Northern Ireland) Order 1986 and shall come into operation forthwith.

Interpretation

2. The Interpretation Act (Northern Ireland) 1954 shall apply to 1954 c. 33 (N.I.) Article 1 and the following provisions of this Order as it applies to a Measure of the Northern Ireland Assembly.

Issue of sums out of the Consolidated Fund for year ended 31st March 1985 and year ending 31st March 1987

3.—(1) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ended on 31st March 1985 the sum of one hundred and four thousand, one hundred and fifty-four pounds and one pence.

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(2) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1987 the sum of one thousand eight hundred and forty million, two hundred and fifty-five thousand, nine hundred pounds.

Power for Department of Finance and Personnel to borrow

- **4.**—(1) Subject to paragraph (2), the Department of Finance and Personnel may borrow on the credit of the aforesaid sums, any sum or sums not exceeding in the whole nine hundred and twenty million pounds.
- (2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund at any date not later than 31st March 1987.

Appropriation of grants

- 5.—(1) The sum granted by Article 3(1) out of the Consolidated Fund is appropriated for the services and purposes specified in Part I of the Schedule.
- (2) The sum already authorised to be appropriated in aid for the year ended on 31st March 1985 shall be decreased by the sum specified in column 3 of Part I of the Schedule for the service in connection with which that sum is specified.
- (3) The sum granted by Article 3(2) out of the Consolidated Fund is appropriated for the several services and purposes specified in Part II of the Schedule.
- (4) In addition to the sum granted by Article 3(2) out of the Consolidated Fund, there may be applied as appropriations in aid of the grants for the several services and purposes specified in Part II of the Schedule the sums respectively specified in column 3.

G. I. de Deney, Clerk of the Privy Council.

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SCHEDULE

Article 5.

PART I Excess for Year 1984-85

SCHEDULE of sum granted to make good an excess on a grant for the year ended on 31st March 1985 and of the decrease in the sum which was authorised to be applied as an appropriation in aid in addition thereto, viz:—

		Sum Granted	Decrease of Appropriations in Aid
No.	CLASS II	£	£
6. Administration services			
(Department ment.)	of Economic Develop-	104,154.01	82,546.72

PART II

SCHEDULE of sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1987 viz:—

	Sums Granted	Appropriations in Aid
No. CLASS I	£	£
1. For expenditure by the Department of Agriculture on education, research and development including a grant in aid, administration and miscellaneous services	24,611,000	11 429 000
2. For expenditure by the Department of Agriculture on assistance for production, processing and marketing, including a consumer subsidy, improvement of livestock and on the control of diseases	24,011,000	11,428,000
and pests	6,349,000	995,000
3. For expenditure by the Department of Agriculture on drainage, inland navigation and water recreation, fishery services including protection and a grant in aid, and forestry	11,082,000	3,331,000
CLASS II		
1. For expenditure by the Department of Economic Development on provision of land and buildings, industrial development promotion, the administrative cost of the Executive of the Industrial Development Board and certain grants		
and grants in aid	14,741,000	987,000

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	Sums Granted	Appropriations in Aid
No. CLASS II—(Contd.). 2. For expenditure by the Department of	£	£
Economic Development on selective assistance and other services to industry 3. For expenditure by the Department of Economic Development on the Local Enterprise Development Unit, aircraft and shipbuilding industries, energy	49,991,000	420,000
efficiency, mineral exploration, other support services and capital grants 4. For expenditure by the Department of	42,290,000	8,100,000
Economic Development on the development of tourism 5. For expenditure by the Department of Economic Development on youth training, industrial training, employment services, services for the disabled, industrial relations and other labour	3,435,000	_
market services including certain grants in aid 6. For expenditure by the Department of Economic Development on consumer protection, regulation of trading practices, administration and miscellaneous services, including certain accommoda-	58,469,000	139,000
tion services and certain grants	14,879,000	1,360,000
CLASS III 1. For expenditure by the Department of Economic Development to assist the gas industry 2. For expenditure by the Department of Economic Development on subsidies to electricity tariffs	19,489,000 24,794,000	<u>-</u>
CLASS IV		
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting,		
parking and ferry services 2. For expenditure by the Department of the Environment on transport services	52,457,000	3,496,000
and road safety 3. For expenditure by the Department of Economic Development on harbour	14,508,000	4,153,000
services	569,000	1,000

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	Sums Granted	Appropriations in Aid
No. CLASS V	£	£
For expenditure by the Department of the Environment on housing services, including certain grants in aid CLASS VI	134,301,000	45,524,000
 For expenditure by the Department of the Environment on water, sewerage and related services For expenditure by the Department of the Environment on planning, recrea- tion, historic monuments and buildings, other environmental services including 	43,242,000	14,770,000
Enterprise Zones and assistance to a community advice group 3. For Consolidated Fund contributions to	14,613,000	6,758,000
local revenues	15,560,000	_
4. For expenditure by the Department of the Environment on rating, records, registrations, surveys and administration CLASS VII	7,539,000	5,594,000
1. For expenditure by the Department of the Environment on fire and other protective services	11,863,000	_
CLASS VIII 1. For expenditure by the Department of Education on schools, excluding grants to education and library boards 2. For expenditure by the Department of Education on higher and further education and teacher training, includ-	181,593,000	1,000
ing grants in aid but excluding grants to education and library boards 3. For expenditure by the Department of Education on libraries, museums, arts, youth, sports and allied services, community services, administration and miscellaneous services, including grants	66,590,000	1,290,000
in aid but excluding grants to education and library boards 4. For grants by the Department of	18,184,000	69,000
Education to education and library boards 5. For expenditure by the Department of Education on pensions, allowances, gratuities etc. and certain payments to	136,604,000	2,050,000
the Northern Ireland National Insurance Fund	634,000	39,460,000

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	Sums Granted	Appropriations in Aid
No. CLASS IX	£	£
 For expenditure by the Department of Health and Social Services on health and personal social services and certain other services For expenditure by the Department of Health and Social Services on family practitioner services, welfare foods and other health and personal social ser- 	336,630,000	3,614,000
vices, including a grant in aid 3. For expenditure by the Department of Health and Social Services on super- annuation benefits etc. to or in respect of persons engaged in the health and personal social services or in other approved employment	47,896,000	49,189,000 36,699,000
	900	30,099,000
CLASS X 1. For sums payable out of the Consolidated Fund to the Northern Ireland		
National Insurance Fund 2. For expenditure by the Department of Health and Social Services on non-contributory retirement pensions (old persons' pensions), attendance and invalid care allowances, non-contributory invalidity pensions, severe disablement allowance, mobility allowance, lump sum payments to pensioners etc., supplementary pensions and allowances and a grant to the Northern Ireland Housing Executive for the payment of housing benefits (rent rebates, rent allowances and rate	29,530,000	_
rebates.)	282,985,000	5,871,000
3. For expenditure by the Department of Health and Social Services on child benefit, one parent benefit, family income supplements and maternity		
grants 4. For expenditure by the Department of Health and Social Services on administration of health and personal social services, social security, the Office of the Registrar General and the census of Northern Ireland, miscellaneous licensing, certain accommodation services, a grant to the Northern Ireland Housing Executive for its costs of administering the Housing Benefit Scheme and an	107,187,000	23,000
international subscription.	33,011,000	25,552,000

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	Sums Granted	Appropriations in Aid
No. CLASS XI	£	£
1. For the expenditure of the Northern Ireland Assembly	2,007,000	6,000
2. For the expenditure of the Department of the Comptroller and Auditor General		227,000
3. For expenditure by the Department of Finance and Personnel on financia administration, central management of the Civil Service, valuation and other services including certain miscellaneous expenses and grants in aid, and		
computer and other common services 4. For the expenditure of the Office of the Northern Ireland Parliamentary Com-	16,247,000	2,807,000
missioner for Administration 5. For the expenditure of the Office of the Northern Ireland Commissioner for	24,000	
Complaints	141,000	
CLASS XII 1. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services 2. For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants, insurance premiums under common law and civil pensions.	7,877,000	12,007,000
and gratuities	7,366,000	20,674,000
Total £	1,840,255,900	306,595,000

EXPLANATORY NOTE

(This Note is not part of the Order.)

This Order authorises the issue out of the Consolidated Fund of Northern Ireland of further sums for the year ended on 31st March 1985 and the year ending on 31st March 1987 and appropriates those sums for specified services in Northern Ireland. It also authorises the application of certain sums as appropriations in aid for the year ending on 31st March 1987 and decreases a sum authorised to be applied as an appropriation in aid for the year ended on 31st March 1985.

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