STATUTORY INSTRUMENTS

1980 No. 396 (N.I. 2)

NORTHERN IRELAND

The Appropriation (Northern Ireland) Order 1980

Laid before Parliament in draft

Made

19th March 1980

Coming into Operation

19th March 1980

At the Court at Buckingham Palace, the 19th day of March 1980

Present,

The Queen's Most Excellent Majesty in Council

Whereas a draft of this Order has been approved by a resolution of each House of Parliament:

Now, therefore, Her Majesty, in exercise of the powers conferred by paragraph 1 of Schedule 1 to the Northern Ireland Act 1974 (a) and of all other powers enabling Her in that behalf, is pleased, by and with the advice of Her Privy Council, to order, and it is hereby ordered, as follows:—

Title and commencement

1. This Order may be cited as the Appropriation (Northern Ireland) Order 1980 and shall come into operation forthwith.

Interpretation

2. The Interpretation Act (Northern Ireland) 1954 (b) shall apply to Article 1 and the following provisions of this Order as it applies to a Measure of the Northern Ireland Assembly.

Issue of sums out of the Consolidated Fund for years ending 31st March 1980 and 1981

- 3.—(1) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1980 the sum of ninety-three million, four hundred and eighty-seven thousand, six hundred pounds.
- (2) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of

the year ending on 31st March 1981, the sum of seven hundred and seventy million, two hundred and nineteen thousand, five hundred pounds.

Power for Department of Finance to borrow

- 4.—(1) Subject to paragraph (2), the Department of Finance may borrow on the credit of the aforesaid sums, any sum or sums not exceeding in the whole four hundred and thirty-two million pounds.
- (2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund at any date not later than 31st March 1981.

Appropriation of grants

- 5.—(1) The sums granted by Article 3 out of the Consolidated Fund are appropriated for the several services and purposes expressed in the Schedule.
- (2) In addition to the sum granted by Article 3 (1) out of the Consolidated Fund, the sums specified in the third column of Part I of the Schedule may be applied as appropriations in aid of the grants for the services in connection with which those sums are specified.
- (3) The sums already authorised to be appropriated in aid for the year ending on 31st March 1980 shall be decreased by the sums specified in the fourth column of Part I of the Schedule for the services in connection with which those sums are specified.

N. E. Leigh, Clerk of the Privy Council.

Article 5.

SCHEDULE

PART I

SCHEDULE of supplementary sums granted, and of increases or decreases of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1980, viz:—

	Sums Granted		priations in Aid	
		Increase	Decrease	
No. CLASS I	£	£	£	
 For expenditure by the Department of Agri- culture on educational, research and develop- ment services including a grant in aid 	363,000	_	60,000	
2. For expenditure by the Department of Agriculture on assistance for production, processing and marketing, improvement of				
livestock and on the control of diseases and pests	1,800,000	_	_	
3. For expenditure by the Department of Agriculture on fishery services and a grant in aid	225,000	_	_	

_		Sums Granted	Appropria Ai	
			Increase	Decrease
No	. CLASS I—(continued)	£	£	£
5.	For expenditure by the Department of Agri- culture on forestry	94,000	188,000	_
6.	For expenditure by the Department of Agriculture on administration	339,000	216,000	_
2.	CLASS II For expenditure by the Department of Man- power Services on selective employment payments to certain employers	235,000	_	_
3.	For expenditure by the Department of Commerce on selective assistance to industry, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund, support services, capital grants, and certain administration expenses	11,005,000	8,990	_
7.	For expenditure by the Department of Man- power Services on administration	65,000	21,000	_
1.	CLASS III For expenditure by the Department of Commerce on support for the gas industry	5,036,000	_	_
1.	CLASS IV For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking, road safety, ferry services and the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	1,619,500	. –	19,000
1.	CLASS V For expenditure by the Department of the Environment on housing services, including certain grants in aid	15,570,000	_	900
	CLASS VI For Consolidated Fund contributions to local revenues For expenditure by the Department of the	100,000	-	_
	Environment on administration and other services	464,000	_	50,000
1.	CLASS VII For expenditure by the Department of the Environment on fire and other protective services	415,000	_	_

	Sums	Appropriations in Aid	
	Granted	Increase	Decrease
No. CLASS VIII 1. For expenditure by the Department of Education on schools, excluding payments to Education and Library Boards	£ 8,690,000	£	£
2. For expenditure by the Department of Education on higher and further education and teacher training, including grants in aid but excluding payments to Education and Library Boards	2,154,000	1,000	_
3. For expenditure by the Department of Education on museums, arts, youth, sports and allied services, community services, administration and miscellaneous services, including grants in aid but excluding payments to the Education and Library Boards	544,000	_	_
4. For payments by the Department of Education to Education and Library Boards	5,753,000	_	_
CLASS IX 1. For expenditure by the Department of Health and Social Services on health and personal social services and certain other services	28,067,000	1,015,000	_
2. For expenditure by the Department of Health and Social Services on family practitioner services, welfare foods and other health and personal social services including a grant in aid	4,078,000	_	692,000
3. For expenditure by the Department of Health and Social Services on health and personal social services administration, research and civil defence	86,000	25,000	_
4. For expenditure by the Department of Health and Social Services on superannuation benefits &c. to or in respect of persons engaged in the health and personal social services or in other approved employment	100	2,590,900	_
CLASS X 1. For sums payable out of the Consolidated Fund to the Northern Ireland National Insurance Fund	3,800,000	_	_
CLASS XI 2. For the expenditure of the Department of the Comptroller and Auditor-General	21,000	5,000	_

	Sums Granted	Appropriations in Aid	
		Increase	Decrease
No. CLASS XI—(continued)	£	£	£
3. For expenditure by the Department of Finance on financial administration	179,000	32,000	_
5. For expenditure by the Department of Finance on valuation services, records, registrations and surveys	314,000	130,000	_
6. For expenditure by the Department of Finance on central administration and certain miscellaneous expenses, including grants in aid	290,000	38,990	_
8. For the expenditure of the Office of the Northern Ireland Parliamentary Commis- sioner for Administration	2,000	_	_
9. For the expenditure of the Office of the Northern Ireland Commissioner for Complaints	20,000	_	_
CLASS XII 1. For expenditure by the Department of Finance on public works and buildings, accommodation and certain other services	1,000	252,000	_
2. For expenditure by the Department of the Civil Service on computer and other common services	185,000	6,000	_
3. For expenditure by the Department of the Civil Service on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants, insurance premiums under common law and civil pensions and gratuities	1,973,000	100,000	_
Total £	93,487,600	4,629,880	821,900

PART II

SCHEDULE of sums granted on account of or towards defraying the charges of the several services for which Sums on Account are required for the year ending on 31st March 1981, viz:—

	Sums Granted on Account
No. CLASS I 1. For expenditure by the Department of Agriculture on educational, research and development services including a grant in aid	£ 3,894,000
2. For expenditure by the Department of Agriculture on assistance for production, processing and marketing, improvement of livestock and on the control of diseases and pests	3,500,000
3. For expenditure by the Department of Agriculture on fishery services and a grant in aid	1,509,000
4. For expenditure by the Department of Agriculture on drainage, inland navigation and water recreation	4,309,000
5. For expenditure by the Department of Agriculture on forestry	2,836,000
6. For expenditure by the Department of Agriculture on administration	5,139,000
CLASS II 1. For expenditure by the Department of Commerce on provision of land and buildings, promotion of tourism and industrial development publicity	11,470,000
2. For expenditure by the Department of Commerce on selective assistance to industry, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund, support services, capital grants and certain administration expenses	63,575,000
3. For expenditure by the Department of Commerce on a subsidy to electricity tariffs	9,000,000
4. For expenditure by the Department of Manpower Services on employment services, services for the seriously disabled, industrial rehabilitation, industrial training, assistance in respect of certain sandwich courses, industrial relations and other labour market services, including certain grants in aid	26,767,000
5. For expenditure by the Department of Commerce on consumer protection, regulation of trading practices, administration and miscellaneous services, certain grants and grants in aid	3,299,000
6. For expenditure by the Department of Manpower Services on administration	458,000
CLASS III 1. For expenditure by the Department of Commerce to facilitate the orderly run-down of the gas industry	367,000

	Sums Granted on Account
No. CLASS IV 1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking, road safety, ferry services and the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes	£
Fund 2. For expenditure by the Department of the Environment on	42,796,000
transport services 3. For expenditure by the Department of Commerce on harbour	7,885,000
CLASS V 1. For expenditure by the Department of the Environment on housing services, including certain grants in aid	56,069,000
CLASS VI 1. For expenditure by the Department of the Environment on water, sewerage and related services	27,000,000
2. For expenditure by the Department of the Environment on planning, recreation, historic monuments and buildings and other environmental services	6,536,000
3. For Consolidated Fund contributions to local revenues	4,230,000
4. For expenditure by the Department of the Environment on administration and other services	1,457,000
CLASS VII 1. For expenditure by the Department of the Environment on fire and other protective services	3,620,000
CLASS VIII 1. For expenditure by the Department of Education on schools excluding payments to Education and Library Boards	63,184,000
 For expenditure by the Department of Education on higher and further education and teacher training, including grants in aid but excluding payments to Education and Library Boards 	26,354,000
3. For expenditure by the Department of Education on museums, arts, youth, sports and allied services, community services, administration and miscellaneous services, including grants in aid but excluding payments to Education and Library Boards	12,485,000
4. For cash advances by the Department of Education to Education and Library Boards	72,202,000
5. For expenditure by the Department of Education on pensions, allowances, gratuities &c. and certain payments to the Northern Ireland National Insurance Fund	100

	Sums Granted on Account
No. CLASS IX 1. For expenditure by the Department of Health and Social Services on health and personal social services and certain other services	£ 138,228,000
 For expenditure by the Department of Health and Social Services on family practitioner services, welfare foods and other health and personal social services including a grant in aid 	20,298,000
3. For expenditure by the Department of Health and Social Services on superannuation benefits &c. to or in respect of persons engaged in the health and personal social services or in other approved employment	100
CLASS X 1. For sums payable out of the Consolidated Fund to the Northern Ireland National Insurance Fund	22,095,000
2. For expenditure by the Department of Health and Social Services on non-contributory benefits	54,954,000
3. For expenditure by the Department of Health and Social Services on family benefits	47,606,000
4. For expenditure by the Department of Health and Social Services on administration and on an international subscription	9,528,300
CLASS XI 1. For the expenditure of the Northern Ireland Assembly	86,000
2. For the expenditure of the Department of the Comptroller and Auditor-General	206,000
3. For expenditure by the Department of Finance on financial administration	1,323,000
4. For expenditure by the Department of the Civil Service on central management of the civil service and a grant in aid	1,262,000
5. For expenditure by the Department of Finance on valuation services, records, registrations and surveys	1,834,000
6. For expenditure by the Department of Finance on central administration and certain miscellaneous expenses, including grants in aid	1,314,000
7. For the expenditure of the Central Secretariat including the expenses of Information Services and a grant in aid	424,000
8. For the expenditure of the Office of the Northern Ireland Parliamentary Commissioner for Administration	11,000
9. For the expenditure of the Office of the Northern Ireland Commissioner for Complaints	79,000

	Sums Granted on Account
No. CLASS XII	£
1. For expenditure by the Department of Finance on public works and buildings, accommodation and certain other services	8,026,000
2. For expenditure by the Department of the Civil Service on computer and other common services	938,000
3. For expenditure by the Department of the Civil Service on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants, insurance premiums under common law and civil pensions and gratuities	1,372,000
TOTAL £	770,219,500

EXPLANATORY NOTE

(This Note is not part of the Order.)

This Order authorises the issue out of the Consolidated Fund of Northern Ireland of further sums for the year ending 31st March 1980 and of sums on account for the year ending on 31st March 1981 and appropriates those sums for specified services in Northern Ireland. It also authorises the application of certain further sums as appropriations in aid for the service of the year ending on 31st March 1980 and reduces five sums already authorised to be applied as appropriations in aid.

