STATUTORY INSTRUMENTS

1979 No. 295 (N.I. 2)

NORTHERN IRELAND

The Appropriation (Northern Ireland) Order 1979

Laid before Parliament in draft

Made

14th March 1979

Coming into Operation

14th March 1979

At the Court at Buckingham Palace, the 14th day of March 1979

Present,

The Queen's Most Excellent Majesty in Council

Whereas a draft of this Order has been approved by a resolution of each House of Parliament:

Now, therefore, Her Majesty, in exercise of the powers conferred by paragraph 1 of Schedule 1 to the Northern Ireland Act 1974 (a) and of all other powers enabling Her in that behalf, is pleased, by and with the advice of Her Privy Council, to order, and it is hereby ordered, as follows:—

Title and commencement

1. This Order may be cited as the Appropriation (Northern Ireland) Order 1979 and shall come into operation forthwith.

Interpretation

2. The Interpretation Act (Northern Ireland) 1954 (b) shall apply to Article 1 and the following provisions of this Order as it applies to a Measure of the Northern Ireland Assembly.

Issue of sums out of the Consolidated Fund for years ending 31st March 1979 and 1980

3.—(1) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1979, the sum of sixty million, eight hundred and fifty-four thousand, and fifty pounds.

(2) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1980, the sum of six hundred and sixty-three million, two hundred and eighty-nine thousand, two hundred pounds.

Power for Department of Finance to borrow

4.—(1) Subject to paragraph (2), the Department of Finance may borrow on the credit of the aforesaid sums, any sum or sums not exceeding in the whole three hundred and sixty-three million pounds.

(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund at any date not later than 31st March 1980.

Appropriation of grants

5.—(1) The sums granted by Article 3 out of the Consolidated Fund are appropriated for the several services and purposes expressed in the Schedule.

(2) In addition to the sum granted by Article 3 (1) out of the Consolidated Fund, the sums specified in the third column of Part I of the Schedule may be applied as appropriations in aid of the grants for the services in connection with which those sums are specified.

(3) The sums already authorised to be appropriated in aid for the year ending on 31st March 1979 shall be decreased by the sums specified in the fourth column of Part I of the Schedule for the services in connection with which those sums are specified.

> N. E. Leigh, Clerk of the Privy Council.

Article 5.

SCHEDULE

PART I

SCHEDULE of supplementary sums granted, and of increases or decreases of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1979, viz:---

	Sums Granted			
		Increase	Decrease	
No. CLASS I 1. For expenditure by the Department of Agriculture on educational, research	£	£	£	
and development services 2. For expenditure by the Department of Agriculture on agricultural services,	265,000	100,000	_	
including a grant in aid	500,000	380,000		
schemes, food processing and marketing I. For expenditure by the Department of Agriculture on fishery services and a	2,122,000			
grant in aid	1,000	-		
igation and water recreation	340,000	-		
Agriculture on forestry	1,000	75,000		
Agriculture on administration	374,000	568,000	—	

	Sums Granted -		iations in id
		Increase	Decrease
No. CLASS II 1. For expenditure by the Department of Commerce on provision of land and	£	£	£
 buildings, selective assistance to industry including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund, and certain administration expenses 5. For expenditure by the Department of Manpower Services on employment services, services for the seriously disabled, industrial rehabilitation, industrial relations, and certain sandwich courses, industrial relations and other labour market 	1,650,000		
services, including certain grants in aid	2,813,000	1,762,150	-
7. For expenditure by the Department of Manpower Services on administration	213,000	9,200	
CLASS IV 1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and road safety and the repay- ment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	6,000,000 3,344,200	125,000 —	
CLASS V 1. For expenditure by the Department of the Environment on housing services, in- cluding a grant in aid	1,332,950	264,900	_
CLASS VI 1. For expenditure by the Department of the Environment on water, sewerage and other public health services	2,653,100		5,000
historic monuments and buildings and other environmental services including certain grants in aid 4. For expenditure by the Department of the	1,000	674,010	_
Environment on administration and other services	100,000	38,000	
CLASS VII 1. For expenditure by the Department of the Environment on fire and other pro- tective services	343,000		-

	Sums		riations in Aid	
	Granted	Increase	Decrease	
No. CLASS VIII 2. For expenditure by the Department of Education on higher and further edu-	£	£	£	
 cation and teacher training, including grants in aid but excluding payments to Education and Library Boards 3. For expenditure by the Department of Education on museums, arts, youth, sports and allied services, community services, administration and miscellane 	894,400	_	_	
ous services, including grants in aid but excluding payments to Education and Library Boards 4. For payments by the Department of Educ-	227,700	_	_	
ation to Education and Library Boards 5. For expenditure by the Department of Education on pensions, allowances, gratuities &c. and certain payments to	8,299,000		-	
the Northern Ireland National Insur- ance Fund	100	505,900		
CLASS IX 1. For expenditure by the Department of Health and Social Services on health and personal social services and certain other services	23,173,000	504,000 374,900		
CLASS X For sums payable out of the Consolidated Fund to the Northern Ireland National Insurance Fund	774,000	_	_	
Health and Social Services on non- contributory benefits	2,675,000	_		
benefits For expenditure by the Department of Health and Social Services on social	900,000		_	
security &c. administration and for the selective butter subsidy	468,000	299,500		
CLASS XI For the expenditure of the Northern Ire- land Assembly For expenditure by the Department of	17,500	4,000		
Finance on financial administration	242,000	48,700		
Civil Service on central management of the civil service	1,000	60,000	-	

	Sums Granted		iations in id
		Increase	Decrease
No. CLASS XI—(Continued) 5. For expenditure by the Department of	£	£	£
 Finance on valuation services, records, registrations and surveys 5. For expenditure by the Department of Finance on central administration and 	71,000	314,700	-
certain miscellaneous expenses, includ- ing grants in aid 7. For the expenditure of the Central	1,000		25,500
Secretariat including the expenses of Information Services 8. For the expenditure of the Office of the	43,000	48,000	
Northern Ireland Parliamentary Com- missioner for Administration For the expenditure of the Office of the	2,000		-
Northern Ireland Commissioner for Complaints	20,000		-
CLASS XII . For expenditure by the Department of Finance on public works and buildings, accommodation and certain other ser-			
vices	200,000	442,000	-
 common services For expenditure by the Department of the Civil Service on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants, insurance premiums under common law and civil pensions and 	43,000	42,000	
gratuities	749,000	235,000	-
Total £	60,854,050	6,874,960	30,500

Part II

SCHEDULE of sums granted on account of or towards defraying the charges of the several services for which Sums on Account are required for the year ending on 31st March 1980, viz:—

	Sums Granted on Account
No. CLASS I	£
 For expenditure by the Department of Agriculture on educat- ional, research and development services including a grant in aid	3,231,000
tance for production, processing and marketing, improve- ment of livestock and on the control of diseases and pests	5,500,000

	Sums Granted on Account
No. CLASS I—(Continued)	£
 For expenditure by the Department of Agriculture on fishery services and a grant in aid For expenditure by the Department of Agriculture on drainage, 	1,274,000
 For expenditure by the Department of Agriculture on the analysis For expenditure by the Department of Agriculture on forestry For expenditure by the Department of Agriculture on forestry 	3,733,000 2,706,000
administration	4,296,000
CLASS II	
1. For expenditure by the Department of Commerce on pro- vision of land and buildings, promotion of tourism and	
industrial development publicity	7,080,000
 For expenditure by the Department of Manpower Services on selective employment payments to certain employers For expenditure by the Department of Commerce on selective 	6,975,000
assistance to industry, including the repayment to the Con-	
solidated Fund of certain issues made from it to the Capital Purposes Fund, support services, capital grants and certain	
administration expenses	61,867,000
4. For expenditure by the Department of Commerce on support for the electricity and gas industries	10,372,000
5. For expenditure by the Department of Manpower Services on employment services, services for the seriously disabled,	
industrial rehabilitation, industrial training, assistance in	
respect of certain sandwich courses, industrial relations and other labour market services, including certain grants in aid	18,630,000
6. For expenditure by the Department of Commerce on con-	
sumer protection, regulation of trading practices, adminis- tration and miscellaneous services, certain grants and	-
grants in aid 7. For expenditure by the Department of Manpower Services on	2,896,000
administration	864,000
CLASS IV	
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting,	
parking, road safety, ferry services and the repayment to	
the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	37,347,000
2. For expenditure by the Department of the Environment on	
transport servicesFor expenditure by the Department of Commerce on harbour	8,465,000
services	599,000
CLASS V	
1. For expenditure by the Department of the Environment on housing services, including certain grants in aid	41,340,000
CLASS VI	
1. For expenditure by the Department of the Environment on water, sewerage and related services	24,135,000
2. For expenditure by the Department of the Environment on	
planning, recreation, historic monuments and buildings and other environmental services	5,421,000
 For Consolidated Fund contributions to local revenues For expenditure by the Department of the Environment on 	3,735,000
administration and other services	1,232,000

	Sums Granted on Account
No. CLASS VII	£
 For expenditure by the Department of the Environment on fire and other protective services 	2,977,000
CLASS VIII 1. For expenditure by the Department of Education on schools excluding payments to Education and Library Boards 2. For expenditure by the Department of Education on higher and further education and teacher training, including grants	55,245,000
 in aid but excluding payments to Education and Library Boards 3. For expenditure by the Department of Education on museums, arts, youth, sports and allied services, community services, 	22,300,000
 administration and miscellaneous services, including grants in aid but excluding payments to Education and Library Boards 4. For payments by the Department of Education to Education 	10,873,000
 and Library Boards 5. For expenditure by the Department of Education on pensions, 	64,260,000
allowances, gratuities &c. and certain payments to the Northern Ireland National Insurance Fund	100
CLASS IX 1. For expenditure by the Department of Health and Social Services on health and personal social services and certain other services 2. For expenditure by the Department of Health and Social Services on family practitioner services, welfare foods and	115,548,000
certain other health and personal social services including a	18,091,000
 For expenditure by the Department of Health and Social Services on health and personal social services adminis- tration, research and civil defence For expenditure by the Department of Health and Social Services on Superannuation Benefits &c. to or in respect of 	1,933,000
persons engaged in the Health and Personal Social Services or in other approved employment	100
CLASS X 1. For sums payable out of the Consolidated Fund to the Northern Ireland National Insurance Fund	18,438,000
2. For expenditure by the Department of Health and Social Services on non-contributory benefits	50,793,000
3. For expenditure by the Department of Health and Social Services on family benefits	31,046,000
 For expenditure by the Department of Health and Social Services on social security &c. administration and for the selective butter subsidy 	6,924,000
CLASS XI 1. For the expenditure of the Northern Ireland Assembly	69,000
2. For the expenditure of the Department of the Comptroller and Auditor-General	153,000
3. For expenditure by the Department of Finance on financial administration	1,337,000
4. For expenditure by the Department of the Civil Service on central management of the civil service and a grant in aid	1,127,000
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	Sums Granted on Account
No. CLASS XI—(Continued) 5. For expenditure by the Department of Finance on valuation	£
services, records, registrations and surveys 5. For expenditure by the Department of Finance on central administration and certain miscellaneous expenses, includ-	1,616,000
For the expenditure of the Central Secretariat including the	900,000
expenses of Information Services and a grant in aid For the expenditure of the Office of the Northern Ireland	438,000
Parliamentary Commissioner for Administration	9,000
Commissioner for Complaints	67,000
CLASS XII . For expenditure by the Department of Finance on public works and buildings, accommodation and certain other	
For expenditure by the Department of the Civil Service on	6,312,000
 Computers and other common services For expenditure by the Department of the Civil Service on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants, insurance premiums under common law and civil pensions and 	797,000
gratuities	338,000
Total £	663,289,200

EXPLANATORY NOTE

(This Note is not part of the Order.)

This Order authorises the issue out of the Consolidated Fund of Northern Ireland of further sums for the year ending 31st March 1979 and of sums on account for the year ending on 31st March 1980 and appropriates those sums for specified services in Northern Ireland. It also authorises the application of certain further sums as appropriations in aid for the service of the year ending on 31st March 1979 and reduces two sums already authorised to be applied as appropriations in aid.