

1978 No. 456 (N.I. 1)

NORTHERN IRELAND

**The Appropriation
(Northern Ireland) Order 1978**

Laid before Parliament in draft

Made 21st March 1978

Coming into Operation 21st March 1978

At the Court at Buckingham Palace, the 21st day of March 1978

Present,

The Queen's Most Excellent Majesty in Council

Whereas a draft of this Order has been approved by a resolution of each House of Parliament:

Now, therefore, Her Majesty, in exercise of the powers conferred by paragraph 1 of Schedule 1 to the Northern Ireland Act 1974 (a) and of all other powers enabling Her in that behalf, is pleased, by and with the advice of Her Privy Council, to order, and it is hereby ordered, as follows:—

Title and commencement

1. This Order may be cited as the Appropriation (Northern Ireland) Order 1978 and shall come into operation forthwith.

Interpretation

2. The Interpretation Act (Northern Ireland) 1954 (b) shall apply to Article 1 and the following provisions of this Order as it applies to a Measure of the Northern Ireland Assembly.

Issue of sums out of the Consolidated Fund for years ending 31st March 1978 and 1979

3.—(1) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1978, the sum of sixty-four million, one hundred and seventy-four thousand, five hundred pounds.

(2) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1979, the sum of five hundred and seventy-nine million, six hundred and eighty-six thousand, three hundred pounds.

Power for Department of Finance to borrow

4.—(1) Subject to paragraph (2), the Department of Finance may borrow on the credit of the aforesaid sums, any sum or sums not exceeding in the whole three hundred and twenty-two million pounds.

(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund at any date not later than 31st March 1979.

Appropriation of grants

5.—(1) The sums granted by Article 3 out of the Consolidated Fund are appropriated for the several services and purposes expressed in the Schedule.

(2) In addition to the sum granted by Article 3 (1) out of the Consolidated Fund, the sums specified in the third column of Part I of the Schedule may be applied as appropriations in aid of the grants for the services in connection with which those sums are specified.

(3) The sums already authorised to be appropriated in aid for the year ending on 31st March 1978 shall be decreased by the sums specified in the fourth column of Part I of the Schedule for the services in connection with which those sums are specified.

N. E. Leigh,
Clerk of the Privy Council.

Article 5.

SCHEDULE

PART I

SCHEDULE of supplementary sums granted, and of increases or decreases of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1978, viz:—

	Sums Granted	Appropriations in Aid	
		Increase	Decrease
No.	£	£	£
CLASS I			
1. For expenditure by the Department of Agriculture on educational, research and development services	443,000	68,000	—
3. For expenditure by the Department of Agriculture on agricultural assistance schemes, food processing and marketing	5,505,000	—	—
4. For expenditure by the Department of Agriculture on fishery services and a grant in aid	114,000	—	—
6. For expenditure by the Department of Agriculture on forestry	1,000	264,000	—
7. For expenditure by the Department of Agriculture on administration	100,000	400,000	—
CLASS II			
1. For expenditure by the Department of Commerce on provision of land and			

	Sums Granted	Appropriations in Aid	
		Increase	Decrease
No. CLASS VIII—(Continued)	£	£	£
2. For expenditure by the Department of Education on higher and further education and teacher training, including grants in aid	3,060,000	—	—
3. For expenditure by the Department of Education on libraries and the arts, including grants in aid	1,889,000	—	—
4. For expenditure by the Department of Education on youth, sports and allied services and community relations ..	638,000	—	—
5. For expenditure by the Department of Education on administration and miscellaneous services, including grants in aid.. .. .	2,624,000	—	—
CLASS IX			
1. For expenditure by the Department of Health and Social Services on health and personal social services and certain other services	14,676,500	—	695,000
3. For expenditure by the Department of Health and Social Services on pensions, allowances, gratuities &c. and certain payments to National Insurance Funds	100	599,900	—
CLASS X			
2. For expenditure by the Department of Health and Social Services on non-contributory benefits	3,428,000	180,010	—
4. For expenditure by the Department of Health and Social Services on social security &c. administration and for the selective butter subsidy	435,000	291,500	—
CLASS XI			
2. For the expenditure of the Department of the Comptroller and Auditor-General	7,000	—	7,000
3. For expenditure by the Department of Finance on financial administration ..	163,000	—	37,000
4. For expenditure by the Department of the Civil Service on central management of the civil service	85,300	19,200	—
5. For expenditure by the Department of Finance on valuation services, records, registrations and surveys	43,000	76,000	—
6. For expenditure by the Department of Finance on central administration and certain miscellaneous expenses, including grants in aid	1,000	59,000	—
7. For the expenditure of the Central Secretariat including the expenses of Information Services	70,100	—	—

No.	CLASS XII	Sums Granted £	Appropriations in Aid	
			Increase £	Decrease £
3.	For expenditure by the Department of the Civil Service on computers and other common services.. .. .	77,600	2,200	—
4.	For expenditure by the Department of the Civil Service on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants, insurance premiums under common law and civil pensions and gratuities	1,000	412,200	—
TOTAL		£ 64,174,500	4,927,110	747,000

PART II

SCHEDULE of sums granted on account of or towards defraying the charges of the several services for which Sums on Account are required for the year ending on 31st March 1979, viz:—

No.	CLASS I	Sums Granted on Account £
1.	For expenditure by the Department of Agriculture on educational, research and development services	3,062,000
2.	For expenditure by the Department of Agriculture on agricultural services, including certain grants in aid	796,000
3.	For expenditure by the Department of Agriculture on agricultural assistance schemes, food processing and marketing	9,000,000
4.	For expenditure by the Department of Agriculture on fishery services and a grant in aid	986,000
5.	For expenditure by the Department of Agriculture on drainage, inland navigation and water recreation	3,619,000
6.	For expenditure by the Department of Agriculture on forestry	2,504,000
7.	For expenditure by the Department of Agriculture on administration	3,877,000
CLASS II		
1.	For expenditure by the Department of Commerce on provision of land and buildings, selective assistance to industry and shipbuilding, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	37,607,000
2.	For expenditure by the Department of Manpower Services on selective employment payments to certain employers	7,200,000
3.	For expenditure by the Department of Commerce on promotion of tourism, support services and capital grants	17,628,000
4.	For expenditure by the Department of Commerce on support for the electricity and gas industries	9,000,000
5.	For expenditure by the Department of Manpower Services on employment services, assistance in respect of certain sand-	

		Sums Granted on Account
No.	CLASS II—(Continued)	£
	wich courses, services for the seriously disabled, industrial rehabilitation, industrial training, industrial relations and other labour market services, including certain grants in aid	16,913,000
6.	For expenditure by the Department of Commerce on consumer protection, regulation of trading practices, administration and miscellaneous services and certain grants in aid ..	2,539,000
7.	For expenditure by the Department of Manpower Services on administration	546,000
CLASS IV		
1.	For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and road safety and the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	34,232,000
2.	For expenditure by the Department of the Environment on transport services	5,818,000
3.	For expenditure by the Department of Commerce on harbour services	395,000
CLASS V		
1.	For expenditure by the Department of the Environment on housing services, including a grant in aid	36,792,000
CLASS VI		
1.	For expenditure by the Department of the Environment on water, sewerage and related services	22,027,000
2.	For expenditure by the Department of the Environment on planning, recreation, historic monuments and buildings and other environmental services including certain grants in aid	4,756,000
3.	For Consolidated Fund contributions to local revenues ..	3,366,000
4.	For expenditure by the Department of the Environment on administration and other services	1,100,000
CLASS VII		
1.	For expenditure by the Department of the Environment on fire and other protective services	2,660,000
CLASS VIII		
1.	For expenditure by the Department of Education on schools excluding payments to education and library boards ..	46,100,000
2.	For expenditure by the Department of Education on higher and further education and teacher training, including grants in aid but excluding payments to education and library boards	20,300,000
3.	For expenditure by the Department of Education on museums, arts, youth, sports and allied services, community services, administration and miscellaneous services, including grants in aid but excluding payments to the education and library boards	9,900,000
4.	For payments by the Department of Education to education and library boards	59,900,000
5.	For expenditure by the Department of Education on pensions, allowances gratuities &c. and certain payments to the Northern Ireland National Insurance Fund	100

		Sums Granted on Account
No.	CLASS IX	£
1.	For expenditure by the Department of Health and Social Services on health and personal social services and certain other services	113,779,000
2.	For expenditure by the Department of Health and Social Services on health and personal social services administration and on research, welfare foods and civil defence ..	2,156,000
3.	For expenditure by the Department of Health and Social Services on Superannuation Benefits &c. to or in respect of persons engaged in the Health and Personal Social Services or in other approved employment	100
CLASS X		
1.	For sums payable out of the Consolidated Fund to the Northern Ireland National Insurance Fund	15,210,000
2.	For expenditure by the Department of Health and Social Services on non-contributory benefits	41,791,000
3.	For expenditure by the Department of Health and Social Services on family benefits	27,086,000
4.	For expenditure by the Department of Health and Social Services on social security &c. administration and for the selective butter subsidy	5,189,000
CLASS XI		
1.	For the expenditure of the Northern Ireland Assembly ..	63,000
2.	For the expenditure of the Department of the Comptroller and Auditor-General	126,000
3.	For expenditure by the Department of Finance on financial administration	1,212,000
4.	For expenditure by the Department of the Civil Service on central management of the civil service	969,000
5.	For expenditure by the Department of Finance on valuation services, records, registrations and surveys	1,539,000
6.	For expenditure by the Department of Finance on central administration and certain miscellaneous expenses, including grants in aid	796,000
7.	For the expenditure of the Central Secretariat including the expenses of Information Services	308,000
8.	For the expenditure of the Office of the Northern Ireland Parliamentary Commissioner for Administration	8,000
9.	For the expenditure of the Office of the Northern Ireland Commissioner for Complaints	56,000
CLASS XII		
1.	For expenditure by the Department of Finance on public works and buildings, accommodation and certain other services	6,004,000
2.	For expenditure by the Department of the Civil Service on computers and other common services	771,000
3.	For expenditure by the Department of the Civil Service on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants, insurance premiums under common law and civil pensions and gratuities	100
TOTAL		£ 579,686,300

EXPLANATORY NOTE

(This Note is not part of the Order.)

This Order authorises the issue out of the Consolidated Fund of Northern Ireland of further sums for the year ending 31st March 1978 and of sums on account for the year ending on 31st March 1979 and appropriates those sums for specified services in Northern Ireland. It also authorises the application of certain further sums as appropriations in aid for the service of the year ending on 31st March 1978 and reduces four sums already authorised to be applied as appropriations in aid.