
STATUTORY INSTRUMENTS

1978 No. 1036 (N.I. 6)

NORTHERN IRELAND

**The Appropriation (No. 2)
(Northern Ireland) Order 1978**

Laid before Parliament in draft

Made 25th July 1978

Coming into Operation 25th July 1978

At the Court at Buckingham Palace, the 25th day of July 1978

Present,

The Queen's Most Excellent Majesty in Council

Whereas a draft of this Order has been approved by a resolution of each House of Parliament:

Now, therefore, Her Majesty, in exercise of the powers conferred by paragraph 1 of Schedule 1 to the Northern Ireland Act 1974 (a) and of all other powers enabling Her in that behalf, is pleased, by and with the advice of Her Privy Council, to order, and it is hereby ordered, as follows:—

Title and commencement

1. This Order may be cited as the Appropriation (No. 2) (Northern Ireland) Order 1978 and shall come into operation forthwith.

Interpretation

2. The Interpretation Act (Northern Ireland) 1954 (b) shall apply to Article 1 and the following provisions of this Order as it applies to a Measure of the Northern Ireland Assembly.

Issue of sums out of the Consolidated Fund for years ending 31st March 1977 and 1979

3.—(1) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ended on 31st March 1977, the sum of nine hundred and seventy-eight thousand, nine hundred pounds.

(2) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1979, the sum of seven hundred and nineteen million, fifty-nine thousand, seven hundred pounds.

(a) 1974 c. 28.

(b) 1954 c. 33 (N.I.).

Power for Department of Finance to borrow

4.—(1) Subject to paragraph (2), the Department of Finance may borrow on the credit of the aforesaid sums, any sum or sums not exceeding in the whole three hundred and sixty million pounds.

(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund at any date not later than 31st March 1979.

Appropriation of grants

5.—(1) The sums granted by Article 3 out of the Consolidated Fund are appropriated for the several services and purposes specified in the Schedule.

(2) The sums already authorised to be appropriated in aid for the year ended on 31st March 1977 shall be increased by the sums specified in column 3 of Part I of the Schedule for the services in connection with which those sums are specified.

(3) In addition to the sums granted by Article 3 out of the Consolidated Fund, there may be applied as appropriations in aid of the grants for the several services and purposes specified in Part II of the Schedule the sums respectively specified in column 3 of that Part.

N. E. Leigh,

Clerk of the Privy Council.

Article 5.

SCHEDULE

PART I

EXCESSES FOR YEAR 1976-77

SCHEDULE of sums granted to make good excesses on certain grants for the year ended on 31st March 1977, and of the increase in the sums which were authorised to be applied as appropriations in aid in addition thereto, viz:—

Vote						Sums Granted	Increase in Appropriations in Aid
No.	CLASS IV					£	£
1.	Roads Services	..	..	..	..	978,890	185,320
	CLASS VIII						
2.	Higher and Further Education	..	..	..		10	—
	TOTAL					978,900	185,320

PART II

SCHEDULE of sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1979, viz:—

	Sums Granted	Appropriations in Aid
	£	£
No. CLASS I		
1. For expenditure by the Department of Agriculture on educational, research and development services	3,724,000	1,319,000
2. For expenditure by the Department of Agriculture on agricultural services, including certain grants in aid	964,000	2,605,000
3. For expenditure by the Department of Agriculture on agricultural assistance schemes, food processing and marketing	1,567,000	—
4. For expenditure by the Department of Agriculture on fishery services and a grant in aid	1,843,000	107,500
5. For expenditure by the Department of Agriculture on drainage, inland navigation and water recreation	4,336,000	1,500
6. For expenditure by the Department of Agriculture on forestry	3,509,000	933,000
7. For expenditure by the Department of Agriculture on administration	5,295,000	2,982,500
CLASS II		
1. For expenditure by the Department of Commerce on provision of land and buildings, selective assistance to industry, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund, assistance to shipbuilding and certain administration expenses	31,062,000	530,010
2. For expenditure by the Department of Manpower Services on selective employment payments to certain employers	8,300,000	—
3. For expenditure by the Department of Commerce on promotion of tourism, support services and capital grants	22,112,000	8,500
4. For expenditure by the Department of Commerce on support for the electricity and gas industries	11,000,000	—
5. For expenditure by the Department of Manpower Services on employment services, assistance in respect of certain sandwich courses, services for the seriously disabled, industrial rehabilitation, industrial training, industrial relations and other labour market services, including certain grants in aid	11,076,000	15,116,500
6. For expenditure by the Department of Commerce on consumer protection, regulation of trading practices, administration and miscellaneous services, certain grants and grants in aid	2,717,000	377,730
7. For expenditure by the Department of Manpower Services on administration	975,000	80,400

		Sums Granted	Appropriations in Aid
No.		£	£
CLASS IV			
1.	For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking, road safety, ferry services and the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	42,761,000	1,444,000
2.	For expenditure by the Department of the Environment on transport services	9,648,000	40,600
3.	For expenditure by the Department of Commerce on harbour services	937,000	200
CLASS V			
1.	For expenditure by the Department of the Environment on housing services, including certain grants in aid	53,110,000	7,800
CLASS VI			
1.	For expenditure by the Department of the Environment on water, sewerage and related services ..	28,953,000	4,202,000
2.	For expenditure by the Department of the Environment on planning, recreation, historic monuments and buildings and other environmental services including certain grants in aid ..	7,289,000	900,000
3.	For Consolidated Fund contributions to local revenue	4,934,000	—
4.	For expenditure by the Department of the Environment on administration and other services ..	1,537,000	686,000
CLASS VII			
1.	For expenditure by the Department of the Environment on fire and other protective services ..	3,613,000	—
CLASS VIII			
1.	For expenditure by the Department of Education on schools, excluding payments to Education and Library Boards	57,716,000	—
2.	For expenditure by the Department of Education on higher and further education and teacher training, including grants in aid but excluding payments to Education and Library Boards ..	26,563,000	—
3.	For expenditure by the Department of Education on museums, arts, youth, sports and allied services, community services, administration and miscellaneous services, including grants in aid but excluding payments to the Education and Library Boards	14,036,000	—
4.	For payments by the Department of Education to Education and Library Boards	74,601,000	—
5.	For expenditure by the Department of Education on pensions, allowances, gratuities &c and certain payments to the Northern Ireland National Insurance Fund	900	10,873,000
CLASS IX			
1.	For expenditure by the Department of Health and Social Services on health and personal social services and certain other services	144,242,000	15,549,040

	Sums Granted	Appropriations in Aid
	£	£
No. CLASS IX— <i>continued</i>		
2. For expenditure by the Department of Health and Social Services on health and personal social services administration and on research, welfare foods and civil defence	2,786,000	157,020
3. For expenditure by the Department of Health and Social Services on superannuation benefits &c to or in respect of persons engaged in the health and personal social services or in other approved employment	900	9,495,000
CLASS X		
1. For sums payable out of the Consolidated Fund to the Northern Ireland National Insurance Fund	24,990,000	—
2. For expenditure by the Department of Health and Social Services on non-contributory benefits ..	55,994,000	3,124,000
3. For expenditure by the Department of Health and Social Services on family benefits	33,106,000	8,000
4. For expenditure by the Department of Health and Social Services on social security &c administration and for the selective butter subsidy ..	6,572,000	13,923,000
CLASS XI		
1. For the expenditure of the Northern Ireland Assembly	70,000	16,000
2. For the expenditure of the Department of the Comptroller and Auditor-General	161,000	53,000
3. For expenditure by the Department of Finance on financial administration	1,516,000	333,100
4. For expenditure by the Department of the Civil Service on central management of the civil service	1,535,000	209,000
5. For expenditure by the Department of Finance on valuation services, records, registrations and surveys	1,981,000	846,100
6. For expenditure by the Department of Finance on central administration and certain miscellaneous expenses, including grants in aid	1,202,000	138,210
7. For the expenditure of the Central Secretariat including the expenses of Information Services ..	617,000	67,500
8. For the expenditure of the Office of the Northern Ireland Parliamentary Commissioner for Administration	11,000	—
9. For the expenditure of the Office of the Northern Ireland Commissioner for Complaints.. ..	70,000	—
CLASS XII		
1. For expenditure by the Department of Finance on public works and buildings, accommodation and certain other services	9,071,000	4,280,010
2. For expenditure by the Department of the Civil Service on computers and other common services	955,000	586,000

	Sums Granted	Appropriations in Aid
	£	£
No. CLASS XII—continued		
3. For expenditure by the Department of the Civil Service on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants, insurance premiums under common law and civil pensions and gratuities 	900	9,552,000
TOTAL ..£	719,059,700	100,552,220

EXPLANATORY NOTE

(This Note is not part of the Order.)

This Order authorises the issue out of the Consolidated Fund of Northern Ireland of further sums for the years ending on 31st March 1977 and 31st March 1979 and appropriates those sums for specified services in Northern Ireland. It also authorises the application of certain sums as appropriations in aid for the year ending on 31st March 1979 and increases sums authorised to be applied as appropriations in aid for the year ended on 31st March 1977.