

1977 No. 1246 (N.I. 13)

NORTHERN IRELAND

**The Appropriation (No. 2) (Northern Ireland) Order 1977**

*Laid before Parliament in draft*

*Made* 26th July 1977

*Coming into Operation* 26th July 1977

At the Court at Buckingham Palace, the 26th day of July 1977

Present,

The Queen's Most Excellent Majesty in Council

Whereas a draft of this Order has been approved by a resolution of each House of Parliament:

Now, therefore, Her Majesty, in exercise of the powers conferred by paragraph 1 of Schedule 1 to the Northern Ireland Act 1974 (a) and of all other powers enabling Her in that behalf, is pleased, by and with the advice of Her Privy Council, to order, and it is hereby ordered, as follows:—

*Title and commencement*

1. This Order may be cited as the Appropriation (No. 2) (Northern Ireland) Order 1977 and shall come into operation forthwith.

*Interpretation*

2. The Interpretation Act (Northern Ireland) 1954 (b) shall apply to Article 1 and the following provisions of this Order as it applies to a Measure of the Northern Ireland Assembly.

*Issue of sums out of the Consolidated Fund for years ending 31st March 1976 and 1978*

3.—(1) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ended on 31st March 1976, the sum of three million, four hundred and fifty-six thousand, eight hundred and ninety-six pounds.

(2) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1978, the sum of six hundred and forty-one million, six hundred and eleven thousand, eight hundred pounds.

*Power for Department of Finance to borrow*

4.—(1) Subject to paragraph (2), the Department of Finance may borrow on the credit of the aforesaid sums, any sum or sums not exceeding in the whole three hundred and twenty-three million pounds.

(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund at any date not later than 31st March 1978.

*Appropriation of grants*

5.—(1) The sums granted by Article 3 out of the Consolidated Fund are appropriated for the several services and purposes specified in the Schedule.

(2) The sums already authorised to be appropriated in aid for the year ended on 31st March 1976 shall be increased by the sums specified in column 3 of Part I of the Schedule for the services in connection with which those sums are specified.

(3) The sums already authorised to be appropriated in aid for the year ended on 31st March 1976 shall be decreased by the sums specified in column 4 of Part I of the Schedule for the services in connection with which those sums are specified.

(4) In addition to the sums granted by Article 3 out of the Consolidated Fund, there may be applied as appropriations in aid of the grants for the several services and purposes specified in Part II of the Schedule the sums respectively specified in column 3 of that Part.

*N. E. Leigh,*  
Clerk of the Privy Council.

Article 5.

SCHEDULE

PART I

EXCESSES FOR YEAR 1975-76

SCHEDULE of sums granted to make good excesses on certain grants for the year ended on 31st March 1976, and of the increase or decrease in the sums which were authorised to be applied as appropriations in aid in addition thereto, viz:—

Vote		Sums Granted	Appropriations in Aid	
			Increase	Decrease
No.	CLASS II	£	£	£
4.	Public Works and Buildings .. ..	160,871	67,568	—
	CLASS IV			
4.	Teachers' Superannuation .. ..	10	83,403	—
	CLASS IX			
2.	Employment and Training Services ..	3,296,015	—	4,196,263
	TOTAL ..	3,456,896	150,971	4,196,263

**PART II**

SCHEDULE of sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1978, viz:—

		Sums Granted	Appropriations in Aid
No.	CLASS I	£	£
1.	For expenditure by the Department of Agriculture on educational, research and development services .. .. .	3,642,000	1,100,000
2.	For expenditure by the Department of Agriculture on agricultural services, including certain grants in aid .. .. .	1,069,000	3,139,200
3.	For expenditure by the Department of Agriculture on agricultural assistance schemes, food processing and marketing .. .. .	12,000,000	—
4.	For expenditure by the Department of Agriculture on fishery services and a grant in aid ..	1,049,000	67,100
5.	For expenditure by the Department of Agriculture on drainage, inland navigation and water recreation .. .. .	4,522,000	1,500
6.	For expenditure by the Department of Agriculture on forestry .. .. .	2,752,000	705,000
7.	For expenditure by the Department of Agriculture on administration .. . . .	4,980,000	2,657,100
	<b>CLASS II</b>		
1.	For expenditure by the Department of Commerce on provision of land and buildings, selective assistance to industry and ship-building, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund ..	42,547,000	500,010
2.	For payments by the Department of Manpower Services to certain employers of selective employment payments .. .. .	8,800,000	—
3.	For expenditure by the Department of Commerce on promotion of tourism, support services and capital grants .. .. .	12,370,000	8,000
4.	For expenditure by the Department of Commerce in connection with compensation for the consequences of price restraint ..	53,000	—

	Sums Granted	Appropriations in Aid
No. CLASS II—(Continued)	£	£
5. For expenditure by the Department of Manpower Services on employment services, services for the seriously disabled, industrial rehabilitation, industrial training, industrial relations and other labour market services, including certain grants in aid .. .. .	11,840,000	10,091,800
6. For expenditure by the Department of Commerce on consumer protection, regulation of trading practices, administration and miscellaneous services and certain grants in aid .. .. .	2,628,000	1,005,810
7. For expenditure by the Department of Manpower Services on administration ..	593,000	82,000
CLASS IV		
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and road safety and the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund .. .. .	36,824,000	1,158,000
2. For expenditure by the Department of the Environment on transport services ..	8,217,000	110,400
3. For expenditure by the Department of Commerce on harbour services .. ..	170,000	200
CLASS V		
1. For expenditure by the Department of the Environment on housing services, including a grant in aid .. .. .	48,760,000	8,000
CLASS VI		
1. For expenditure by the Department of the Environment on water, sewerage and other public health services .. .. .	27,375,000	3,763,200
2. For expenditure by the Department of the Environment on planning, recreation and related services .. .. .	2,762,000	818,600
3. For expenditure by the Department of the Environment on historic buildings and historic monuments .. .. .	485,000	7,000
4. For Consolidated Fund contributions to local revenues .. .. .	4,366,000	—
5. For expenditure by the Department of the Environment on administration and other services, including certain grants in aid ..	3,699,000	569,000

No.		Sums Granted	Appropriations in Aid
	<b>CLASS VII</b>	£	£
1.	For expenditure by the Department of the Environment on fire and other protective services .. .. .	3,250,000	—
	<b>CLASS VIII</b>		
1.	For expenditure by the Department of Education on schools .. .. .	93,295,000	—
2.	For expenditure by the Department of Education on higher and further education and teacher training, including grants in aid ..	38,462,000	—
3.	For expenditure by the Department of Education on libraries and the arts, including grants in aid .. .. .	6,390,000	—
4.	For expenditure by the Department of Education on youth, sports and allied services and community relations .. .. .	7,395,000	—
5.	For expenditure by the Department of Education on administration and miscellaneous services, including grants in aid .. .. .	14,174,000	—
6.	For expenditure by the Department of Education on pensions, allowances, gratuities &c and certain payments to the Northern Ireland National Insurance Fund ..	900	10,516,000
	<b>CLASS IX</b>		
1.	For expenditure by the Department of Health and Social Services on health and personal social services and certain other services ..	128,267,000	15,149,020
2.	For expenditure by the Department of Health and Social Services on health and personal social services administration and on research, welfare foods and civil defence ..	2,871,000	155,010
3.	For expenditure by the Department of Health and Social Services on pensions, allowances, gratuities &c and certain payments to the Northern Ireland National Insurance Fund ..	900	7,509,000
	<b>CLASS X</b>		
1.	For sums payable out of the Consolidated Fund to the Northern Ireland National Insurance Fund .. .. .	19,710,000	—
2.	For expenditure by the Department of Health and Social Services on non-contributory benefits .. .. .	46,779,000	2,347,000
3.	For expenditure by the Department of Health and Social Services on family benefits ..	20,123,000	13,000

No.	CLASS X—(Continued)	Sums Granted	Appropriations in Aid
		£	£
4.	For expenditure by the Department of Health and Social Services on social security & administration and for the selective butter subsidy .. .. .	4,272,000	12,653,000
<b>CLASS XI</b>			
1.	For the expenditure of the Northern Ireland Assembly .. .. .	27,000	11,000
2.	For the expenditure of the Department of the Comptroller and Auditor-General ..	143,000	58,000
3.	For expenditure by the Department of Finance on financial administration .. ..	1,407,000	398,200
4.	For expenditure by the Department of the Civil Service on central management of the civil service .. .. .	1,337,000	50,100
5.	For expenditure by the Department of Finance on valuation services, records, registrations and surveys .. .. .	1,748,000	671,700
6.	For expenditure by the Department of Finance on central administration and certain miscellaneous expenses, including grants in aid	799,000	112,210
7.	For the expenditure of the Central Secretariat including the expenses of Information Services	332,000	14,500
8.	For the expenditure of the Office of the Northern Ireland Parliamentary Commissioner for Administration .. .. .	10,000	—
9.	For the expenditure of the Office of the Northern Ireland Commissioner for Complaints ..	71,000	—
<b>CLASS XII</b>			
1.	For expenditure by the Department of Finance on public works and buildings, accommodation and certain other services .. ..	7,065,000	4,019,700
2.	For expenditure by the Department of Finance for providing paper, printing, binding, stationery, office supplies and books for the public service and the Assembly and purchase of publications for sale at the Government Bookshop .. .. .	775,000	436,300
3.	For expenditure by the Department of the Civil Service on computers and other common services .. .. .	804,000	528,800

		Sums Granted	Appropriations in Aid
No.	CLASS XII—(Continued)	£	£
4.	For expenditure by the Department of the Civil Service on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants, insurance premiums under common law and civil pensions and gratuities .. .. .	601,000	7,751,400
	TOTAL £	641,611,800	88,185,860

### EXPLANATORY NOTE

*(This Note is not part of the Order.)*

This Order authorises the issue out of the Consolidated Fund of Northern Ireland of further sums for the years ending on 31st March 1976 and 31st March 1978 and appropriates those sums for specified services in Northern Ireland. It also authorises the application of certain sums as appropriations in aid for the year ending on 31st March 1978 and increases or decreases sums authorised to be applied as appropriations in aid for the year ended on 31st March 1976.