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STATUTORY INSTRUMENTS

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1976 No. 1210 (N.I. 19)

NORTHERN IRELAND

**The Appropriation (No. 2) (Northern Ireland) Order 1976**

*Laid before Parliament in draft*

*Made* 30th July 1976

*Coming into Operation* 30th July 1976

At the Court at Buckingham Palace, the 30th day of July 1976

Present,

The Queen's Most Excellent Majesty in Council

Whereas a draft of this Order has been approved by a resolution of each House of Parliament:

Now, therefore, Her Majesty, in exercise of the powers conferred by paragraph 1 of Schedule 1 to the Northern Ireland Act 1974 (a) and of all other powers enabling Her in that behalf, is pleased, by and with the advice of Her Privy Council, to order, and it is hereby ordered, as follows:—

*Title and commencement*

1. This Order may be cited as the Appropriation (No. 2) (Northern Ireland) Order 1976 and shall come into operation forthwith.

*Interpretation*

2. The Interpretation Act (Northern Ireland) 1954 (b) shall apply to Article 1 and the following provisions of this Order as it applies to a Measure of the Northern Ireland Assembly.

*Issue of sums out of the Consolidated Fund for years ending 31st March 1975 and 1977*

3.—(1) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ended on 31st March 1975, the sum of eight hundred and fifty-nine thousand, seven hundred and eighty-four pounds.

(2) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1977, the sum of five hundred and seventy-four million, nine hundred and one thousand, four hundred pounds.

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(a) 1974 c. 28.

(b) 1954 c. 33 (N.I.).

*Power for Department of Finance to borrow*

4.—(1) Subject to paragraph (2), the Department of Finance may borrow on the credit of the aforesaid sums, any sum or sums not exceeding in the whole two hundred and eighty-eight million pounds.

(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund at any date not later than 31st March 1977.

*Appropriation of grants*

5.—(1) The sums granted by Article 3 out of the Consolidated Fund are appropriated for the several services and purposes specified in the Schedule.

(2) The sums already authorised to be appropriated in aid for the year ended on 31st March 1975 shall be increased by the sums specified in column 3 of Part I of the Schedule for the services in connection with which those sums are specified.

(3) The sums already authorised to be appropriated in aid for the year ended on 31st March 1975 shall be decreased by the sums specified in column 4 of Part I of the Schedule for the services in connection with which those sums are specified.

(4) In addition to the sums granted by Article 3 out of the Consolidated Fund, there may be applied as appropriations in aid of the grants for the several services and purposes specified in Part II of the Schedule the sums respectively specified in column 3 of that Part.

*N. E. Leigh*

Article 5.

**SCHEDULE**

**PART I**

**EXCESSES FOR YEAR 1974-75**

SCHEDULE of sums granted to make good excesses on certain grants for the year ended on 31st March 1975, and of the increase or decrease in the sums which were authorised to be applied as appropriations in aid in addition thereto, viz:—

Vote	Sums Granted	Appropriations in Aid	
		Increase	Decrease
No. CLASS II	£	£	£
1. Department of Finance .. .. .	10	249,996	—
CLASS III			
4. Non-contributory Benefits .. .. .	303,995	188,210	—
CLASS IV			
2. Teachers' Salaries, Compensation and Grants to Education and Library Boards ..	540,490	—	—
CLASS IX			
1. Department of the Environment .. .. .	15,279	—	2,459
CLASS X			
2. Employment and Training Services .. .. .	10	19,998	—
TOTAL ..	859,784	458,204	2,459

**PART II**

**SCHEDULE of sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1977, viz:—**

No.	CLASS I	Sums Granted £	Appropriations in Aid £
1.	For expenditure by the Department of Agriculture on educational, research and development services .. .. .	3,272,000	1,037,000
2.	For expenditure by the Department of Agriculture on agricultural services, including certain grants in aid .. .. .	880,300	2,488,600
3.	For expenditure by the Department of Agriculture on agricultural assistance schemes, food processing and marketing .. .. .	3,279,400	—
4.	For expenditure by the Department of Agriculture on fishery services, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund and a grant in aid .. .. .	719,800	48,700
5.	For expenditure by the Department of Agriculture on drainage, inland navigation and water recreation .. .. .	4,095,100	1,300
6.	For expenditure by the Department of Agriculture on forestry .. .. .	4,008,000	615,000
7.	For expenditure by the Department of Agriculture on administration .. .. .	4,493,500	2,363,100
<b>CLASS II</b>			
1.	For expenditure by the Department of Commerce on provision of land and buildings, selective assistance to industry and ship-building, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund .. .. .	39,245,000	622,010
2.	For payments by the Department of Manpower Services to certain employers of selective employment payments .. .. .	10,725,000	—
3.	For expenditure by the Department of Commerce on promotion of tourism, support services and capital grants .. .. .	17,179,000	4,000
4.	For expenditure by the Department of Commerce in connection with compensation for the consequences of price restraint .. .. .	21,100,000	—

	Sums Granted	Appropriations in Aid
No. CLASS II—(Continued)	£	£
5. For expenditure by the Department of Manpower Services on employment services, services for the seriously disabled, industrial rehabilitation, industrial training, industrial relations and other labour market services, including certain grants in aid .. ..	16,196,000	4,291,900
6. For expenditure by the Department of Commerce on consumer protection, regulation of trading practices, administration and miscellaneous services and certain grants in aid ..	1,967,000	740,950
7. For expenditure by the Department of Manpower Services on administration .. ..	328,000	80,700
CLASS IV		
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and road safety and the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund .. .. .	28,765,000	1,047,100
2. For expenditure by the Department of the Environment on transport services .. ..	6,361,000	107,800
3. For expenditure by the Department of Commerce on harbour services, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund .. .. .	853,800	200
CLASS V		
1. For expenditure by the Department of the Environment on housing services including a grant in aid .. .. .	27,218,600	5,000
CLASS VI		
1. For expenditure by the Department of the Environment on water, sewerage and other public health services .. .. .	22,885,000	2,655,900
2. For expenditure by the Department of the Environment on planning, recreation and related services .. .. .	3,472,000	1,012,000
3. For expenditure by the Department of the Environment on historic buildings and historic monuments .. .. .	494,300	4,000
4. For Consolidated Fund contributions to local revenues .. .. .	3,683,000	—
5. For expenditure by the Department of the Environment on administration and other services, including certain grants in aid ..	3,253,000	527,700

No.		Sums Granted	Appropriations in Aid
	<b>CLASS VII</b>	£	£
1.	For expenditure by the Department of the Environment on fire and other protective services	2,834,000	—
	<b>CLASS VIII</b>		
1.	For expenditure by the Department of Education on schools .. .. .	83,239,700	—
2.	For expenditure by the Department of Education on higher and further education and teacher training, including grants in aid .. .. .	35,467,000	—
3.	For expenditure by the Department of Education on libraries and the arts, including grants in aid .. .. .	5,157,000	—
4.	For expenditure by the Department of Education on youth, sports and allied services and community relations .. .. .	6,362,000	—
5.	For expenditure by the Department of Education on administration and miscellaneous services	12,640,500	—
6.	For expenditure by the Department of Education on pensions, allowances, gratuities &c., and certain payments to the National Insurance Fund .. .. .	900	6,763,000
	<b>CLASS IX</b>		
1.	For expenditure by the Department of Health and Social Services on health and personal social services and certain other services including grants in aid .. .. .	111,563,000	12,515,010
2.	For expenditure by the Department of Health and Social Services on health and personal social services administration and on research, welfare foods and civil defence .. .. .	2,484,000	166,290
3.	For expenditure by the Department of Health and Social Services on pensions, allowances, gratuities &c., and certain payments to the National Insurance Fund .. .. .	900	5,891,500
	<b>CLASS X</b>		
1.	For sums payable out of the Consolidated Fund to the Northern Ireland National Insurance Fund .. .. .	19,630,000	—
2.	For expenditure by the Department of Health and Social Services on non-contributory benefits .. .. .	38,703,000	1,494,900
3.	For expenditure by the Department of Health and Social Services on family benefits .. .. .	14,618,000	11,000
4.	For expenditure by the Department of Health and Social Services on social security &c., administration, including a grant in aid .. .. .	4,438,000	11,610,000

	Sums Granted	Appropriations in Aid
No.	£	£
<b>CLASS XI</b>		
1. For the expenditure of the Northern Ireland Assembly .. .. .	170,800	—
2. For the expenditure of the department of the Comptroller and Auditor-General .. ..	104,000	65,000
3. For expenditure by the Department of Finance on financial administration and central management of the civil service .. .. .	1,723,900	425,100
4. For expenditure by the Department of Finance on valuation services, records, registrations and surveys .. .. .	1,797,200	409,600
5. For expenditure by the Department of Finance on central administration and certain miscellaneous expenses, including grants in aid ..	657,200	300,600
6. For the expenditure of the Central Secretariat (previously referred to as the Office of the Executive), including the expenses of Information Services and the Agent for Northern Ireland in Great Britain .. .. .	417,700	14,000
7. For the expenditure of the Office of the Northern Ireland Parliamentary Commissioner for Administration .. .. .	9,000	—
8. For the expenditure of the Office of the Northern Ireland Commissioner for Complaints ..	59,000	—
<b>CLASS XII</b>		
1. For expenditure by the Department of Finance on public works and buildings, accommodation and certain other services .. ..	6,465,500	4,189,700
2. For expenditure by the Department of Finance for providing paper, printing, binding, stationery, office supplies and books for the public service and for the Assembly and purchase of publications for sale at the Government Bookshop .. .. .	945,500	432,900
3. For expenditure by the Department of Finance on computers and other common services	938,900	557,000
4. For expenditure by the Department of Finance on pensions, lump sums and gratuities to former civil servants, pensions to widows, children and dependants, insurance premiums under common law and civil pensions and gratuities .. .. .	900	7,680,000
<b>TOTAL</b> £	<b>574,901,400</b>	<b>70,178,560</b>

## EXPLANATORY NOTE

*(This Note is not part of the Order)*

This Order authorises the issue out of the Consolidated Fund of Northern Ireland of further sums for the years ending on 31st March 1975 and 31st March 1977 and appropriates those sums for specified services in Northern Ireland. It also authorises the application of certain sums as appropriations in aid for the year ending on 31st March 1977 and increases or decreases sums authorised to be applied as appropriations in aid for the year ended on 31st March 1975.