
Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

SCHEDULES

SCHEDULE 1

Section 1.

Sums granted for the year ending 31st March 2010

Purpose	Sums Granted (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	225,213,000 (-57,168,000)
For expenditure by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision and funding of education, training and development services to the agri- food industry, and rural enterprises, provision of veterinary services, measures associated with the provision of scientific services (by the Agri-Food and Biosciences Institute and other scientific bodies), measures associated with the Innovation Fund, prevention and eradication of animal diseases, protection of animal welfare, protecting plant health, measures for farm support and conservation and enhancement of the countryside, rural development measures (including anti-poverty and social exclusion), market support, grants and interest rate subsidies for capital and other improvements, support for agriculture in special areas, assistance to production and market development, promoting production hygiene and safety, making hardship payments to farmers and fishermen, flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries and	

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

aquaculture, implementation of the European Union Common Fisheries Policy and local fisheries policy, support for the operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission and the Fishery Harbour Authority, protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas, supply and sale of timber, payments under the European Union Programme for Peace and Reconciliation, payments under the European Union Structural Funds Programmes, payments under the European Fisheries Fund, implementation of and payments in relation to the Common Agricultural Policy, payments of compensation to farmers for animals culled in disease control programmes and administration costs.

DEPARTMENT OF CULTURE, ARTS AND LEISURE 163,788,000
(-16,393,000)

For expenditure by the Department of Culture, Arts and Leisure on libraries (other than library services to schools); arts and creativity; the North/South Language Body; museums; the Public Record Office of Northern Ireland; W5; events; sports; inland fisheries; certain inland waterways (including payments to the Rivers Agency); Waterways Ireland; administration and certain miscellaneous services; costs associated with Review of Public Administration; linguistic and cultural diversity; grants-in-aid to the Northern Ireland Library Authority for the public library services; National Museums and Galleries Northern Ireland, Arts Council of Northern Ireland, Armagh

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

Observatory and Planetarium and grants-in-aid to certain bodies.

DEPARTMENT OF EDUCATION	2,044,711,000
<i>General</i>	(+335,000)

For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, certain services for children, young people and families, and associated departmental administration and services; grants and grants-in-aid to education and library boards for certain services (including for core and school-related administration); grants and grants-in-aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants-in-aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants-in-aid to certain other bodies for youth service and community relations provision; and payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes for schools, youth service and community relations provision.

DEPARTMENT OF EDUCATION	135,791,000
<i>Teachers' superannuation</i>	(-8,739,000)

For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, and certain payments on behalf

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation.

DEPARTMENT FOR EMPLOYMENT AND LEARNING 1,005,000,000 (+114,228,000)

For expenditure by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation; repayment of loans; labour market services including employment law, tribunals and labour relations; employment schemes and services including those for people with disabilities; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and, administration costs, including redundancy payments and departmental research.

DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT 284,729,000 (-9,296,000)

For expenditure by the Department of Enterprise, Trade and Investment on economic development; innovation and R&D policy; policy evaluation and research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

infrastructure in support of economic development including energy and minerals; sustainable energy and telecommunications; grant-in-aid to Invest Northern Ireland including hardship payments to beef and pork processors; development of tourism including grant-in-aid to the Northern Ireland Tourist Board, Tourism Ireland Ltd, InterTradeIreland; payments under European Union Structural Funds Programmes; business regulation; trading standards and consumer affairs services; the provision of a debt advice service; social economy; grant-in-aid to the Consumer Council; grant-in-aid to the Health and Safety Executive for Northern Ireland; assistance to the gas and electricity industries; administration costs and other related services.

DEPARTMENT OF FINANCE AND PERSONNEL	273,689,000 (+59,915,000)
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General

For expenditure by the Department of Finance and Personnel on central finance and personnel policy, NICS shared services, NICS procurement services, NICS personnel services, NICS accommodation services, the Departmental Solicitors' Office, delivery and innovation services, energy efficiency grants to District Councils, administration of centralised funds, administration costs, grant-in-aid, other common services, the Northern Ireland Statistics and Research Agency, Land and Property Services, rates relief grants to District Councils, operational and programme costs of the Special European Union Programmes Body, payments and income under the European Union

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

structural funds programmes,
sponsorship of secretariats, tribunals
and other independent bodies,
administration costs, grant-in-aid and
other common services.

DEPARTMENT OF FINANCE AND PERSONNEL 113,000,000
(-37,000,000)

Superannuation and other allowances

For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme (NI), civil pensions and gratuities.

DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY 4,587,059,000
(+707,767,000)

General

For expenditure by the Department of Health, Social Services and Public Safety on policy development, hospital, community health and personal social services, Health and Social Care Trusts, family health services, training, welfare foods, grants to voluntary bodies, other centrally financed services, the Food Safety Promotion Board, the Institute of Public Health in Ireland, European Union community programmes, special initiatives, prison patients' benefits, grants to district councils, administration, related services and fire fighting, rescue, fire safety services, administration and related services.

DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY —

Health and Social Care Pension Scheme

For expenditure by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons engaged in health

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

and social care or in other approved employment.

DEPARTMENT OF THE ENVIRONMENT	146,766,000 (-2,397,000)
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For expenditure by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local Government Staff Commission; road safety services, driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees, computer hardware and software, purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes; departmental administration costs and repayment of loans.

DEPARTMENT FOR REGIONAL DEVELOPMENT	976,200,000 (-56,454,000)
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For expenditure by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; support to implement the Review of Public Administration; energy matters; consultants' and other fees; research and development; salaries and wages, general administrative expenses and central administration costs; certain early retirement and compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union Structural Funds Programmes; payments under European Union Programme for Peace and Reconciliation; repayment of loans; payment of income subsidies, current and capital grants and net lending to NI Water Limited, equity injections and supporting the costs associated with the maintenance of the shareholder and water policy functions; consultants and other fees; salaries and wages, general administrative expenses and central administration costs; graphics unit; computer hardware and software and office machinery.

DEPARTMENT FOR SOCIAL DEVELOPMENT	3,667,172,000 (-97,179,000)
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Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

For expenditure by the Department for Social Development on central administration costs including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme, departmental corporate services costs, the administration costs of the Social Security Agency and Child Maintenance and Enforcement Division including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; costs incurred as part of the Welfare to Work initiative; cost of preparing for the introduction of measures announced in the Review of Public Administration; on social security benefits including non-contributory retirement pensions, payment of the cash value of EC officials transferable State Pension rights to the Pension Scheme of the European Communities' Institution, age related payments, over 70s' payments, Christmas bonus payments, attendance allowance, carer's allowance, severe disablement allowance, disability living allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; compensation for sufferers, or their dependants, of certain dust related diseases; payment of compensation to mesothelioma sufferers or their dependants; income support, pension credit, payments of spousal and child maintenance, jobseeker's allowance (income based), jobseeker's allowance (contribution based), employment and support allowance (non contributory), back to work bonus, child maintenance bonus, payments of job grant; on grant-

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

in-aid to the Independent Living Fund, grants to Motability; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants and discretionary housing payments, cost of housing benefit rates rebates for owner occupiers; the cost of paying assistance from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather and winter fuel payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay; central administration costs relating to the Housing Programme; on housing services, including certain grants; on housing support under the Supporting People Programme; on fuel poverty payments; on funding to enable the displaced Roma community to return home; central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including certain grants-in-aid and on other services such as promotional activities and events; community development including grants to voluntary bodies and statutory bodies; grants to support the Renewing Communities Initiatives; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes.

OFFICE OF THE FIRST MINISTER	85,395,000
AND DEPUTY FIRST MINISTER	(-13,846,000)

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

For expenditure by the Office of the First Minister and Deputy First Minister on support for the government; the North/South Ministerial Council; the British-Irish Council; the Civic Forum; expenses of the Planning Appeals Commission and the Water Appeals Commission; the Reinvestment and Reform Initiative including grant-in-aid to the Strategic Investment Board and Ilex; grant-in-aid to the Economic Research Institute of Northern Ireland; promotion and administration of sustainable development policy; promotion of human rights, equality of opportunity and social inclusion including older people and people with disabilities and the alleviation of disadvantage, deprivation, poverty and hardship, including in situations of severe stress, crisis, or emergency; the Equality Commission for Northern Ireland; community relations; district council programmes; victims and survivors; the Commission for Victims and Survivors; children and young people; the Northern Ireland Commissioner for Children and Young People; payments under the European Union Programme for Peace and Reconciliation; administration and other services; grants and grants-in-aid.

NORTHERN IRELAND ASSEMBLY	41,679,000
COMMISSION	(+2,004,000)

For expenditure by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; the costs of enhancing public awareness of and involvement in, the working of the

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

Northern Ireland Assembly; the costs of general administration including staff costs, general expenses and equipment, accommodation and other services.

ASSEMBLY OMBUDSMAN	1,482,000
FOR NORTHERN IRELAND	(+122,000)
AND NORTHERN IRELAND	
COMMISSIONER FOR	
COMPLAINTS	

For expenditure by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on the costs of administration and other support services, for the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the Health and Personal Social Services; the provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly.

FOOD STANDARDS AGENCY	9,567,000
For expenditure by the Food Standards	(+70,000)
Agency on the costs of administration	
and other support services in protecting	
public health from risks which	
may arise in connection with the	
consumption of food, and otherwise	
protecting the interests of consumers	
in relation to food including the	
range of food safety enforcement	
activities required under European	
Union and Northern Ireland legislation,	
providing consumers with accurate	
and reliable information so that they	

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

can make healthy eating choices, facilitating and delivering training courses, commissioning surveys and participating in programmes to increase public awareness of food safety and consumer choice issues and on related services and grants to district councils.

NORTHERN IRELAND AUDIT OFFICE 8,997,000 (-)

For expenditure by the Northern Ireland Audit Office on the costs of administration and other support services in providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud.

NORTHERN IRELAND AUTHORITY FOR UTILITY REGULATION 1,816,000 (+343,000)

For expenditure by the Northern Ireland Authority for Utility Regulation on administration costs, regulation of the electricity, gas and water and sewerage industries, protection of electricity, gas and water and sewerage consumers, promotion and development of the natural gas industry, duties and functions as set out in various pieces of enabling legislation, administration of the Climate Change Levy Renewable Exemption Scheme, the Electricity (Guarantees of origin of electricity produced from Renewable Energy Sources) Scheme, and the Renewables Obligation Scheme, development and

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

administration of an all-island energy market, costs associated with the single electricity market committee, co-operation with international regulators, services to other departments and other miscellaneous duties which may arise.

TOTAL	13,772,054,000 (+586,312,000)
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SCHEDULE 2

Section 2 and 3.

Amounts of resources authorised for use and amounts of accruing resources which may be used in year ending 31st March 2010

Purpose	Resources authorised for use (£)	Total Accruing Resources (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT A. For use by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision and funding of education, training and development services to the agri-food industry and rural enterprises, provision of veterinary services, measures associated with the provision of scientific services (by the Agri-Food and Biosciences Institute and	275,706,000 (+228,000)	369,469,000 (+72,689,000)

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

other scientific bodies), measures associated with the Innovation Fund, prevention and eradication of animal diseases, protection of animal welfare, protecting plant health, measures for farm support and conservation and enhancement of the countryside, rural development measures (including anti-poverty and social exclusion), market support, grants and interest rate subsidies for capital and other improvements, support for agriculture in special areas, assistance to production and market development, promoting production hygiene and safety, making hardship payments to farmers and fishermen, flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries and aquaculture, implementation of the European Union Common Fisheries Policy and local fisheries policy, support for the operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission and the Fishery Harbour Authority, protection and conservation of forests, extension of woodland

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

area, promotion of recreational use of forest areas, supply and sale of timber, payments under the European Union Programme for Peace and Reconciliation, payments under the European Union Structural Funds Programmes, payments under the European Fisheries Fund, implementation of and payments in relation to the Common Agricultural Policy, payments of compensation to farmers for animals culled in disease control programmes, administration costs and associated non-cash items.

DEPARTMENT OF CULTURE, ARTS AND LEISURE	151,552,000 (-16,716,000)	1,285,000 (+906,000)
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A. For use by the Department of Culture, Arts and Leisure on libraries (other than library services to schools); arts and creativity; the North/South Language Body; museums; the Public Record Office of Northern Ireland; W5; events; sports; inland fisheries; certain inland waterways (including payments to the Rivers Agency); Waterways Ireland; administration

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

and certain miscellaneous services; costs associated with Review of Public Administration; linguistic and cultural diversity, grants-in-aid to the Northern Ireland Library Authority for public library services, National Museums and Galleries Northern Ireland, Arts Council of Northern Ireland, Armagh Observatory and Planetarium; grants-in-aid to certain bodies, and provision for associated non-cash items.

DEPARTMENT OF EDUCATION	2,008,687,000 (-2,365,000)	222,000 (+221,000)
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General

A. For use by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, certain services for children, young people and families, and associated departmental administration and services; grants and grants-in-aid to education and library boards for certain services (including for core and school-related administration); grants and grants-in-aid to certain other bodies; payments by the

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

Department in respect of certain teachers' salaries; repayment of loans; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and provision for associated non-cash items.

B. For use by the Department of Education on the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants-in-aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants-in-aid to certain other bodies; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and provision for associated non-cash items.	42,573,000 (+5,664,000)	28,000 (+28,000)
DEPARTMENT OF EDUCATION <i>Teachers' superannuation</i>	467,774,000 (-39,894,000)	172,675,000 (+343,000)

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

A. For use by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation; and provision for associated non-cash items.

DEPARTMENT FOR EMPLOYMENT AND LEARNING	833,182,000 (-2,142,000)	99,063,000 (-13,440,000)
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A. For use by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation;

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

repayment of loans;
labour market services
including employment
law, tribunals and labour
relations; employment
schemes and services
including those for
people with disabilities;
payments under the
European Union
Programme for Peace
and Reconciliation
and other European
Union Structural
Funds Programmes;
administration costs,
including redundancy
payments, departmental
research; and associated
non-cash items.

DEPARTMENT OF	291,959,000	47,216,000
ENTERPRISE, TRADE	(-10,395,000)	(+27,164,000)
AND INVESTMENT		

A. For use by the
Department of Enterprise,
Trade and Investment on
economic development;
innovation and
R&D policy; policy
evaluation and research;
assistance to aircraft and
shipbuilding industries
(including the residual
costs in connection
with the privatisation of
aircraft and shipbuilding
companies); economic
infrastructure in
support of economic
development including
energy and minerals;
sustainable energy and
telecommunications;

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

grant-in-aid to Invest Northern Ireland including hardship payments to beef and pork processors; development of tourism including grant-in-aid to the Northern Ireland Tourist Board, Tourism Ireland Ltd, InterTradeIreland; payments under European Union Structural Funds Programmes, business regulation; trading standards and consumer affairs services; the provision of a debt advice service; social economy; grant-in-aid to the Consumer Council; grant-in-aid to the Health and Safety Executive for Northern Ireland; assistance to the gas and electricity industries; administration costs, associated non-cash costs and other related services.

DEPARTMENT OF FINANCE AND PERSONNEL	182,188,000 (+48,332,000)	40,727,000 (+15,127,000)
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General

A. For use by the Department of Finance and Personnel on central finance and personnel policy, NICS shared services, NICS procurement services, NICS personnel services, NICS accommodation services,

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

the Departmental Solicitors' Office, delivery and innovation services, energy efficiency grants to District Councils, administration of centralised funds, administration costs, grant-in-aid, other common services and associated non-cash items.

B. For use by the Department of Finance and Personnel on the Northern Ireland Statistics and Research Agency, Land and Property Services, rates relief grants to District Councils, operational and programme costs of the Special European Union Programmes Body, payments and income under the European Union structural funds programmes, sponsorship of secretariats, tribunals and other independent bodies, administration costs, grant-in-aid, other common services and associated non-cash items.	67,471,000 (+28,451,000)	37,973,000 (+6,765,000)
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DEPARTMENT OF FINANCE AND PERSONNEL	401,560,000 (-39,145,000)	181,940,000 (+10,472,000)
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Superannuation and other allowances

A. For use by the Department of Finance

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

and Personnel on pensions, lump sums and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme (NI), civil pensions and gratuities and associated non-cash items.

DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY	4,500,633,000 (+617,599,000)	527,424,000 (+33,366,000)
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General

A. For use by the Department of Health, Social Services and Public Safety on policy development, hospital, community health and personal social services, Health and Social Care Trusts, family health services, training, welfare foods, grants to voluntary bodies, other centrally financed services, the Food Safety Promotion Board, the Institute of Public Health in Ireland, European Union community programmes, special initiatives, prison patients' benefits, grants to district councils, administration, related services and associated non-cash items.

B. For use by the Department of Health, Social Services and Public Safety on fire fighting, rescue,	91,598,000 (+6,233,000)	
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Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

fire safety services,
administration, related
services and associated
non-cash items.

DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY	97,600,000 (-313,043,000)	828,900,000 (+541,543,000)
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*Health and Social Care
Pension Scheme*

A. For use by the
Department of Health,
Social Services and
Public Safety on pension
scheme benefits to or
in respect of persons
engaged in health and
social care or in other
approved employment
and associated non-cash
items.

DEPARTMENT OF THE ENVIRONMENT	172,999,000 (+6,155,000)	24,866,000 (-12,858,000)
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A. For use by the
Department of the
Environment on
conservation; natural
heritage; built heritage;
environmental legislation
and protection; planning
services; the Review of
Public Administration;
grants to district councils
in support of local
services, emergency
financial assistance,
waste management and
construction product
enforcement regulations;
payments to Local
Government Staff
Commission; road safety
services, driver and

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees, computer hardware and software, purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes; departmental administration costs; repayment of loans and associated non-cash items.

DEPARTMENT	1,749,470,000	31,491,000
FOR REGIONAL DEVELOPMENT	(-73,612,000)	(+11,671,000)

A. For use by the Department for Regional Development on support for the Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; support to implement the Review of Public Administration; energy matters; consultants' and other fees; research and development; salaries and wages, general administrative expenses and central administration costs; certain early retirement and compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union Structural Funds Programmes; payments under European Union Programme for Peace

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

and Reconciliation;
repayment of loans and
associated non-cash
items.

B. For use by the	258,106,000	62,206,000
Department for Regional	(-50,926,000)	(-497,000)
Development on payment of income subsidies, current and capital grants and net lending to NI Water Limited, equity injections, supporting the costs associated with the maintenance of the shareholder and water policy functions; consultants' and other fees; salaries and wages, general administrative expenses and central administration costs; graphics unit; computer hardware and software, office machinery; and associated non-cash items.		

DEPARTMENT	3,174,728,000	129,443,000
FOR SOCIAL	(-44,769,000)	(+2,570,000)
DEVELOPMENT		

A. For use by the
Department for Social
Development on central
administration costs
including a grant to
the Northern Ireland
Housing Executive
for administering
the Housing Benefit
Scheme, departmental
corporate services costs,
the administration
costs of the Social
Security Agency and

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

Child Maintenance
and Enforcement
Division including the
costs of administering
services provided to
the Department for
Work and Pensions
and other departments
and on accommodation
costs; costs incurred as
part of the Welfare to
Work initiative; cost
of preparing for the
introduction of measures
announced in the Review
of Public Administration;
on social security
benefits including non-
contributory retirement
pensions, payment of
the cash value of EC
officials transferable
State Pension rights to the
Pension Scheme of the
European Communities'
Institution, age related
payments, over 70s'
payments, Christmas
bonus payments,
attendance allowance,
carer's allowance,
severe disablement
allowance, disability
living allowance;
pensions, gratuities
and sundry allowances
for disablement and
specified deaths arising
from industrial causes;
compensation for
sufferers, or their
dependants, of certain
dust related diseases;
payment of compensation

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

to mesothelioma sufferers or their dependents; income support, pension credit, payments of spousal and child maintenance, jobseeker's allowance (income based), jobseeker's allowance (contribution based), employment and support allowance (non contributory), back to work bonus, child maintenance bonus, payments of job grant; on grant-in-aid to the Independent Living Fund, grants to Motability; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants and discretionary housing payments, cost of housing benefit rates rebates for owner occupiers; the cost of paying assistance from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather and winter fuel payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

statutory sick pay and
statutory maternity pay;
and associated non-cash
items.

B. For use by the Department for Social Development on central administration costs relating to the Housing Programme; cost of preparing for the introduction of measures announced in the Review of Public Administration; on housing services, including certain grants; on housing support under the Supporting People Programme; on fuel poverty payments; on funding to enable the displaced Roma community to return home; and associated non-cash items.	502,665,000 (+33,802,000)	105,321,000 (-47,035,000)
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C. For use by the Department for Social Development on central administration costs relating to the Urban Regeneration and Community Development Programme; cost of preparing for the introduction of measures announced in the Review of Public Administration; on urban regeneration including certain grants-in-aid and on other services such as promotional activities and events;	137,184,000 (+15,021,000)	33,610,000 (+26,831,000)
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Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

community development including grants to voluntary bodies and statutory bodies; grants to support the Renewing Communities Initiative; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes; and associated non-cash items.

OFFICE OF THE FIRST MINISTER AND DEPUTY FIRST MINISTER	82,991,000 (+912,000)	8,509,000 (-2,086,000)
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A. For use by the Office of the First Minister and Deputy First Minister on support for the government; the North/South Ministerial Council; the British-Irish Council; the Civic Forum; expenses of the Planning Appeals Commission and the Water Appeals Commission; the Reinvestment and Reform Initiative including grant-in-aid to the Strategic Investment Board and Ilex; grant-in-aid to the Economic Research Institute of Northern Ireland; promotion and administration of sustainable development

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

policy; promotion of human rights, equality of opportunity and social inclusion including older people and people with disabilities and the alleviation of disadvantage, deprivation, poverty and hardship, including in situations of severe stress, crisis, or emergency, the Equality Commission for Northern Ireland; community relations; district council programmes; victims and survivors; the Commission for Victims and Survivors; children and young people; the Northern Ireland Commissioner for Children and Young People; payments under the European Union Programme for Peace and Reconciliation; administration and other services, grants and grants-in-aid and associated non-cash items.

NORTHERN	55,586,000	25,000
IRELAND ASSEMBLY	(+7,946,000)	(+15,000)
COMMISSION		
A. For use by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties		

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

in their constituencies, in the Assembly and elsewhere, the costs of enhancing public awareness of and involvement in the working of the Northern Ireland Assembly; the costs of general administration including staff costs, general expenses and equipment, accommodation, other services and associated non-cash items.

ASSEMBLY	1,542,000
OMBUDSMAN	(+156,000)

FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS

A. For use by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on the costs of administration and other support services including associated non-cash items, for the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

and local bodies
and the Health and
Personal Social Services;
the provision of an
independent investigative
resource to support the
work of the Committee
on Standards and
Privileges in dealing
with complaints
against Members of the
Assembly.

FOOD STANDARDS	9,387,000	3,532,000
AGENCY	(+39,000)	(-)

A. For use by the Food
Standards Agency on the
costs of administration
and other support services
in protecting public
health from risks which
may arise in connection
with the consumption
of food, and otherwise
protecting the interests
of consumers in relation
to food including the
range of food safety
enforcement activities
required under European
Union and Northern
Ireland legislation,
providing consumers
with accurate and reliable
information so that they
can make healthy eating
choices, facilitating
and delivering training
courses, commissioning
surveys and participating
in programmes to
increase public awareness
of food safety and
consumer choice issues

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

and on related services,
grants to district councils
and associated non-cash
items.

NORTHERN IRELAND	9,587,000	2,472,000
AUDIT OFFICE	(+304,000)	(—)

A. For use by the
Northern Ireland Audit
Office on the costs
of administration and
other support services
including associated
non-cash items of the
Northern Ireland Audit
Office in providing
objective information,
advice and assurance
on the use of public
funds; encouraging
beneficial change in
the provision of public
services, the highest
standards in financial
management and
reporting and propriety
in the conduct of public
business; conducting data
matching exercises for
the purpose of assisting
in the prevention and
detection of fraud.

NORTHERN IRELAND	343,000	7,031,000
AUTHORITY FOR UTILITY REGULATION	(-200,000)	(-462,000)

A. For use by the
Northern Ireland
Authority for Utility
Regulation on
administration costs,
regulation of the
electricity, gas and
water and sewerage

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

industries, protection of electricity, gas and water and sewerage consumers, promotion and development of the natural gas industry, duties and functions as set out in various pieces of enabling legislation, administration of the Climate Change Levy Renewable Exemption Scheme, the Electricity (Guarantees of origin of electricity produced from Renewable Energy Sources) Scheme and the Renewables Obligation Scheme, development and administration of an all-island energy market, costs associated with the single electricity market committee, co-operation with international regulators, services to other departments, other miscellaneous duties which may arise and associated non-cash costs.

TOTAL	15,567,071,000 (+177,635,000)	2,715,428,000 (+673,333,000)
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SCHEDULE 3

Section 4.

Sums granted for the year ending 31st March 2011

Purpose	Sums Granted (£)
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Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

DEPARTMENT OF AGRICULTURE 101,346,000

AND RURAL DEVELOPMENT

For expenditure by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision and funding of education, training and development services to the agri-food industry and rural enterprises, provision of veterinary services, measures associated with the provision of scientific services (by the Agri-Food and Biosciences Institute and other scientific bodies), measures associated with the Innovation Fund, prevention and eradication of animal diseases, protection of animal welfare, protecting plant health, measures for farm support and conservation and enhancement of the countryside, rural development measures (including anti-poverty and social exclusion), market support, grants and interest rate subsidies for capital and other improvements, support for agriculture in special areas, assistance to production and market development, promoting production hygiene and safety, making hardship payments to farmers and fishermen, flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries and aquaculture, implementation of the European Union Common Fisheries Policy and local fisheries policy, support for the operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission and the Fishery Harbour Authority, protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas, supply and sale of timber, payments under

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

the European Union Programme for Peace and Reconciliation, payments under the European Union Structural Funds Programmes, payments under the European Fisheries Fund, implementation of and payments in relation to the Common Agricultural Policy, payments of compensation to farmers for animals culled in disease control programmes and administration costs.

DEPARTMENT OF CULTURE, ARTS AND LEISURE 73,705,000

For expenditure by the Department of Culture, Arts and Leisure on libraries (other than library services to schools); arts and creativity; the North/South Language Body; museums; the Public Record Office of Northern Ireland; W5; events; sports; inland fisheries, certain inland waterways (including payments to the Rivers Agency); Waterways Ireland; administration and certain miscellaneous services; costs associated with Review of Public Administration; linguistic and cultural diversity; grants-in-aid to the Northern Ireland Library Authority for public library services, National Museums and Galleries Northern Ireland, Arts Council of Northern Ireland, Armagh Observatory and Planetarium and grants-in-aid to certain bodies.

DEPARTMENT OF EDUCATION 920,120,000
General

For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, certain services for children, young people and families, and associated departmental

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

administration and services; grants and grants-in-aid to education and library boards for certain services (including for core and school-related administration); grants and grants-in-aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants-in-aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants-in-aid to certain other bodies for youth service and community relations provision; and payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes for schools, youth service and community relations provision.

DEPARTMENT OF EDUCATION 61,106,000

Teachers' superannuation

For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, and certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation.

DEPARTMENT FOR EMPLOYMENT AND LEARNING 452,250,000

For expenditure by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation; repayment of loans; labour market services including employment law, tribunals and labour relations; employment schemes and services including those for people with disabilities; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and, administration costs, including redundancy payments and departmental research.

DEPARTMENT OF ENTERPRISE, 128,128,000
TRADE AND INVESTMENT

For expenditure by the Department of Enterprise, Trade and Investment on economic development; innovation and R&D policy; policy evaluation and research; assistance to aircraft and shipbuilding industries (including the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic infrastructure in support of economic development including energy and minerals; sustainable energy and telecommunications; grant-in-aid to Invest Northern Ireland including hardship payments to beef and pork processors; development of tourism including grant-in-aid to the Northern Ireland Tourist Board, Tourism Ireland Ltd, InterTradeIreland; payments under European Union Structural Funds

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

Programmes; business regulation; trading standards and consumer affairs services; the provision of a debt advice service; social economy; grant-in-aid to the Consumer Council; grant-in-aid to the Health and Safety Executive for Northern Ireland; assistance to the gas and electricity industries; administration costs and other related services.

DEPARTMENT OF FINANCE AND PERSONNEL 123,160,000

General

For expenditure by the Department of Finance and Personnel on central finance and personnel policy, NICS shared services, NICS procurement services, NICS personnel services, NICS accommodation services, the Departmental Solicitors' Office, delivery and innovation services, energy efficiency grants to District Councils, administration of centralised funds, administration costs, grant-in-aid, other common services, the Northern Ireland Statistics and Research Agency, Land and Property Services, rates relief grants to District Councils, operational and programme costs of the Special European Union Programmes Body, payments and income under the European Union structural funds programmes, sponsorship of secretariats, tribunals and other independent bodies, administration costs, grant-in-aid and other common services.

DEPARTMENT OF FINANCE AND PERSONNEL 50,850,000

Superannuation and other allowances

For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to or in

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

respect of persons covered by the Principal Civil Service Pension Scheme (NI), civil pensions and gratuities.

DEPARTMENT OF HEALTH, 2,064,177,000
SOCIAL SERVICES AND PUBLIC SAFETY

General

For expenditure by the Department of Health, Social Services and Public Safety on policy development, hospital, community health and personal social services, Health and Social Care Trusts, family health services, training, welfare foods, grants to voluntary bodies, other centrally financed services, the Food Safety Promotion Board, the Institute of Public Health in Ireland, European Union community programmes, special initiatives, prison patients' benefits, grants to district councils, administration, related services and fire fighting, rescue, fire safety services, administration and related services.

DEPARTMENT OF HEALTH,
SOCIAL SERVICES AND PUBLIC SAFETY

Health and Social Care Pension

Scheme

For expenditure by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons engaged in health and social care or in other approved employment.

DEPARTMENT OF THE ENVIRONMENT 66,045,000

For expenditure by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

Review of Public Administration;
 grants to district councils in support
 of local services, emergency financial
 assistance, waste management and
 construction product enforcement
 regulations; payments to Local
 Government Staff Commission;
 road safety services, driver and
 vehicle licensing, driver and vehicle
 testing, transport licensing and
 enforcement; consultants' fees,
 computer hardware and software,
 purchase of equipment, plant and
 vehicles; payments under European
 Union Structural Funds Programmes;
 departmental administration costs and
 repayment of loans.

DEPARTMENT FOR REGIONAL 439,290,000
 DEVELOPMENT

For expenditure by the Department for
 Regional Development on support for
 the Roads Service including design,
 construction and maintenance of roads,
 bridges, footpaths, street lighting
 and car parks; purchase of land,
 property, vehicles, plant, equipment
 and stores; public liability claims; costs
 associated with the decriminalisation
 of parking enforcement; operation
 and maintenance of the Strangford
 Ferry; support for air and sea ports
 including salary, wages and other costs
 in respect of the Donaghadee Harbour;
 grants in respect of the Rathlin Island
 ferry service and works to Ballycastle
 and Rathlin Harbours; support for
 transport services including current
 and capital grants in respect of rail and
 road passenger services including fare
 concessions, fuel duty rebate, transport
 for people with disabilities, rural
 transport, provision and maintenance
 of bus shelters, purchase of buses

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

and rolling stock and capital works; support for regional planning, transport planning and visioning; support to implement the Review of Public Administration; energy matters; consultants' and other fees; research and development; salaries and wages, general administrative expenses and central administration costs; certain early retirement and compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union Structural Fund Programmes; payments under European Union Programme for Peace and Reconciliation; repayment of loans; payment of income subsidies, current and capital grants and net lending to NI Water Limited, equity injections and supporting the costs associated with the maintenance of the shareholder and water policy functions; consultants and other fees; salaries and wages, general administrative expenses and central administration costs; graphics unit; computer hardware and software and office machinery.

DEPARTMENT FOR SOCIAL DEVELOPMENT	1,650,227,000
For expenditure by the Department for Social Development on central administration costs including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme, departmental corporate services costs, the administration costs of the Social Security Agency and Child Maintenance and Enforcement Division	

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; costs incurred as part of the Welfare to Work initiative; cost of preparing for the introduction of measures announced in the Review of Public Administration; on social security benefits including non-contributory retirement pensions, payment of the cash value of EC officials transferable State Pension rights to the Pension Scheme of the European Communities' Institution, age related payments, over 70s' payments, Christmas bonus payments, attendance allowance, carer's allowance, severe disablement allowance, disability living allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; compensation for sufferers, or their dependants, of certain dust related diseases; payment of compensation to mesothelioma sufferers or their dependants; income support, pension credit, payments of spousal and child maintenance, jobseeker's allowance (income based), jobseeker's allowance (contribution based), employment and support allowance (non contributory), back to work bonus, child maintenance bonus, payments of job grant; on grant-in-aid to the Independent Living Fund, grants to Motability; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants and discretionary housing payments; cost of housing benefit rates rebates for owner occupiers; the cost of paying assistance from the Financial Assistance Scheme; sums payable

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather and winter fuel payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay; central administration costs relating to the Housing Programme; on housing services, including certain grants; on housing support under the Supporting People Programme; on fuel poverty payments; on funding to enable the displaced Roma community to return home; central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration including certain grants-in-aid and on other services such as promotional activities and events; community development including grants to voluntary bodies and statutory bodies; grants to support the Renewing Communities Initiative; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes.

OFFICE OF THE FIRST MINISTER 38,428,000

AND DEPUTY FIRST MINISTER

For expenditure by the Office of the First Minister and Deputy First Minister on support for the government; the North/South Ministerial Council; the British-Irish Council; the Civic Forum; expenses of the Planning Appeals Commission and the Water Appeals Commission; the Reinvestment and Reform Initiative including grant-in-aid to the Strategic Investment Board

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

and Ilex; grant-in-aid to the Economic Research Institute of Northern Ireland; promotion and administration of sustainable development policy; promotion of human rights, equality of opportunity and social inclusion including older people and people with disabilities and the alleviation of disadvantage, deprivation, poverty and hardship, including in situations of severe stress, crisis, or emergency; the Equality Commission for Northern Ireland; community relations; district council programmes; victims and survivors; the Commission for Victims and Survivors; children and young people, the Northern Ireland Commissioner for Children and Young People; payments under the European Union Programme for Peace and Reconciliation; administration and other services, grants and grants-in-aid.

NORTHERN IRELAND ASSEMBLY COMMISSION 18,756,000

For expenditure by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere; the costs of enhancing public awareness of and involvement in, the working of the Northern Ireland Assembly; the costs of general administration including staff costs, general expenses and equipment, accommodation and other services.

ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS 667,000

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

For expenditure by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on the costs of administration and other support services, for the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the Health and Personal Social Services; the provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly.

FOOD STANDARDS AGENCY 4,305,000

For expenditure by the Food Standards Agency on the costs of administration and other support services in protecting public health from risks which may arise in connection with the consumption of food, and otherwise protecting the interests of consumers in relation to food including the range of food safety enforcement activities required under European Union and Northern Ireland legislation, providing consumers with accurate and reliable information so that they can make healthy eating choices, facilitating and delivering training courses, commissioning surveys and participating in programmes to increase public awareness of food safety and consumer choice issues and on related services and grants to district councils.

NORTHERN IRELAND AUDIT OFFICE 4,049,000

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

For expenditure by the Northern Ireland Audit Office on the costs of administration and other support services in providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud.

NORTHERN IRELAND 1,362,000
 AUTHORITY FOR UTILITY
 REGULATION

For expenditure by the Northern Ireland Authority for Utility Regulation on administration costs, regulation of the electricity, gas and water and sewerage industries, protection of electricity, gas and water and sewage consumers, promotion and development of the natural gas industry, duties and functions as set out in various pieces of enabling legislation, administration of the Climate Change Levy Renewable Exemption Scheme, the Electricity (Guarantees of origin of electricity produced from Renewable Energy Sources) Scheme and the Renewables Obligation Scheme, development and administration of an all-island energy market, costs associated with the single electricity market committee, co-operation with international regulators, services to other departments and other miscellaneous duties which may arise.

TOTAL 6,197,971,000

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

SCHEDULE 4

Section 6.

Amounts of resources authorised for use in the year ending 31st March 2011

Purpose	Resources authorised for use (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	119,325,000
A. For use by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision and funding of education, training and development services to the agri- food industry and rural enterprises, provision of veterinary services, measures associated with the provision of scientific services (by the Agri-Food and Biosciences Institute and other scientific bodies), measures associated with the Innovation Fund, prevention and eradication of animal diseases, protection of animal welfare, protecting plant health, measures for farm support and conservation and enhancement of the countryside, rural development measures (including anti-poverty and social exclusion), market support, grants and interest rate subsidies for capital and other improvements, support for agriculture in special areas, assistance to production and market development, promoting production hygiene and safety, making hardship payments to farmers and fishermen, flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries and aquaculture, implementation of the European Union Common Fisheries Policy and local fisheries policy, support for the operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission and the	

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

Fishery Harbour Authority, protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas, supply and sale of timber, payments under the European Union Programme for Peace and Reconciliation, payments under the European Union Structural Funds Programmes, payments under the European Fisheries Fund, implementation of and payments in relation to the Common Agricultural Policy, payments of compensation to farmers for animals culled in disease control programmes, administration costs, and associated non-cash items.

DEPARTMENT OF CULTURE, ARTS AND LEISURE 67,726,000

A. For use by the Department of Culture, Arts and Leisure on libraries (other than library services to schools); arts and creativity; the North/South Language Body; museums; the Public Record Office of Northern Ireland; W5; events; sports; inland fisheries; certain inland waterways (including payments to the Rivers Agency); Waterways Ireland; administration and certain miscellaneous services; costs associated with Review of Public Administration; linguistic and cultural diversity; grants-in-aid to the Northern Ireland Library Authority for the public library services, National Museums and Galleries Northern Ireland, Arts Council of Northern Ireland, Armagh Observatory and Planetarium; grants-in-aid to certain bodies and provision for associated non-cash items.

DEPARTMENT OF EDUCATION 902,598,000
General

A. For use by the Department of Education on pre-school education,

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

schools (including library and support services for schools and pupils), other related services, certain services for children, young people and families, and associated departmental administration and services; grants and grants-in-aid to education and library boards for certain services (including for core and school-related administration); grants and grants-in-aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; repayment of loans; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and provision for associated non-cash items.

B. For use by the Department of Education on the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants-in-aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants-in-aid to certain other bodies; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; and provision for associated non-cash items.	19,092,000
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DEPARTMENT OF EDUCATION	210,498,000
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Teachers' superannuation

A. For use by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund, certain payments on behalf of

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation; and provision for associated non-cash items.

DEPARTMENT FOR EMPLOYMENT AND LEARNING 369,905,000

A. For use by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; youth and adult skills training; management and enterprise training; student support and other matters relating to tertiary education, including grants-in-aid to certain bodies, grants in respect of Educational Maintenance Allowances and certain payments to the Department of Education in respect of teachers' premature retirement compensation; repayment of loans; labour market services including employment law, tribunals and labour relations; employment schemes and services including those for people with disabilities; payments under the European Union Programme for Peace and Reconciliation and other European Union Structural Funds Programmes; administration costs, including redundancy payments, departmental research; and associated non-cash items.

DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT 130,207,000

A. For use by the Department of Enterprise, Trade and Investment on economic development; innovation and R&D policy; policy evaluation and research; assistance to aircraft and shipbuilding industries (including

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the residual costs in connection with the privatisation of aircraft and shipbuilding companies); economic infrastructure in support of economic development including energy and minerals; sustainable energy and telecommunications; grant-in-aid to Invest Northern Ireland including hardship payments to beef and pork processors; development of tourism including grant-in-aid to the Northern Ireland Tourist Board, Tourism Ireland Ltd, InterTradeIreland; payments under European Union Structural Funds Programmes; business regulation; trading standards and consumer affairs services; the provision of a debt advice service; social economy; grant-in-aid to the Consumer Council, grant-in-aid to the Health and Safety Executive for Northern Ireland; assistance to the gas and electricity industries; administration costs, associated non-cash costs and other related services.

DEPARTMENT OF FINANCE AND PERSONNEL 78,525,000

General

A. For use by the Department of Finance and Personnel on central finance and personnel policy, NICS shared services, NICS procurement services, NICS personnel services, NICS accommodation services, the Departmental Solicitors' Office, delivery and innovation services, energy efficiency grants to District Councils, administration of centralised funds, administration costs, grant-in-aid, other common services and associated non-cash items.

B. For use by the Department of Finance and Personnel on the Northern Ireland Statistics and Research Agency, 26,460,000

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

Land and Property Services, rates relief grants to District Councils, operational and programme costs of the Special European Union Programmes Body, payments and income under the European Union structural funds programmes, sponsorship of secretariats, tribunals and other independent bodies, administration costs, grant-in-aid, other common services and associated non-cash items.

DEPARTMENT OF FINANCE AND PERSONNEL 180,702,000

Superannuation and other allowances

A. For use by the Department of Finance and Personnel on pensions, lump sums and gratuities to or in respect of persons covered by the Principal Civil Service Pension Scheme (NI), civil pensions and gratuities and associated non-cash items.

DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY 2,024,217,000

General

A. For use by the Department of Health, Social Services and Public Safety on policy development, hospital, community health and personal social services, Health and Social Care Trusts, family health services, training, welfare foods, grants to voluntary bodies, other centrally financed services, the Food Safety Promotion Board, the Institute of Public Health in Ireland, European Union community programmes, special initiatives, prison patients' benefits, grants to district councils, administration, related services and associated non-cash items.

B. For use by the Department of Health, Social Services and Public Safety on fire fighting, rescue, fire

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safety services, administration, related services and associated non-cash items.

DEPARTMENT OF HEALTH, 43,920,000
SOCIAL SERVICES AND PUBLIC SAFETY

Health and Social Care Pension Scheme

A. For use by the Department of Health, Social Services and Public Safety on pension scheme benefits to or in respect of persons engaged in health and social care or in other approved employment and associated non-cash items.

DEPARTMENT OF THE ENVIRONMENT 72,072,000

A. For use by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; the Review of Public Administration; grants to district councils in support of local services, emergency financial assistance, waste management and construction product enforcement regulations; payments to Local Government Staff Commission; road safety services, driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees, computer hardware and software, purchase of equipment, plant and vehicles; payments under European Union Structural Funds Programmes; departmental administration costs, repayment of loans and associated non-cash items.

DEPARTMENT FOR REGIONAL DEVELOPMENT 500,000,000

A. For use by the Department for Regional Development on support for the Roads Service including design,

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construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; costs associated with the decriminalisation of parking enforcement; operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for regional planning, transport planning and visioning; support to implement the Review of Public Administration; energy matters; consultants' and other fees; research and development; salaries and wages, general administrative expenses and central administration costs; certain early retirement and compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; payments under European Union Structural Funds Programmes; payments under European Union Programme for Peace and Reconciliation; repayment of loans and associated non-cash items.

B. For use by the Department for Regional Development on payment	116,118,000
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Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

of income subsidies, current and capital grants and net lending to NI Water Limited, equity injections, supporting the costs associated with the maintenance of the shareholder and water policy functions; consultants' and other fees; salaries and wages, general administrative expenses and central administration costs; graphics unit; computer hardware and software, office machinery; and associated non-cash items.

DEPARTMENT FOR SOCIAL DEVELOPMENT	1,400,833,000
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A. For use by the Department for Social Development on central administration costs including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme, departmental corporate services costs, the administration costs of the Social Security Agency and Child Maintenance and Enforcement Division including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; costs incurred as part of the Welfare to Work initiative; cost of preparing for the introduction of measures announced in the Review of Public Administration; on social security benefits including non-contributory retirement pensions, payment of the cash value of EC officials transferable State Pension rights to the Pension Scheme of the European Communities' Institution, age related payments, over 70s' payments, Christmas bonus payments, attendance allowance, carer's allowance, severe disablement allowance, disability living

Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; compensation for sufferers, or their dependants, of certain dust related diseases; payment of compensation to mesothelioma sufferers or their dependants; income support, pension credit, payments of spousal and child maintenance, jobseeker's allowance (income based), jobseeker's allowance (contribution based), employment and support allowance (non contributory), back to work bonus, child maintenance bonus, payments of job grant; on grant-in-aid to the Independent Living Fund, grants to Motability; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate for tenants and discretionary housing payments, cost of housing benefit rates rebates for owner occupiers; the cost of paying assistance from the Financial Assistance Scheme; sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather and winter fuel payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay; and associated non-cash items.

B. For use by the Department for Social Development on central administration costs relating to the Housing Programme; cost of preparing for the introduction of measures announced in the Review of Public Administration; on housing services, including certain grants; on housing	226,100,000
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Status: Point in time view as at 12/03/2010.

Changes to legislation: There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed). (See end of Document for details)

support under the Supporting People Programme; on fuel poverty payments; on funding to enable the displaced Roma community to return home; and associated non-cash items.

<p>C. For use by the Department for Social Development on central administration costs relating to the Urban Regeneration and Community Development Programme; cost of preparing for the introduction of measures announced in the Review of Public Administration; on urban regeneration including certain grant-in-aid and on other services such as promotional activities and events; community development including grants to voluntary bodies and statutory bodies; grants to support the Renewing Communities Initiative; payments under the European Union Programme for Peace and Reconciliation; payments under the European Union Structural Funds Programmes; and associated non-cash items.</p>	<p>61,317,000</p>
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<p>OFFICE OF THE FIRST MINISTER AND DEPUTY FIRST MINISTER A. For use by the Office of the First Minister and Deputy First Minister on support for the government; the North/South Ministerial Council; the British-Irish Council; the Civic Forum; expenses of the Planning Appeals Commission and the Water Appeals Commission; the Reinvestment and Reform Initiative including grant-in-aid to the Strategic Investment Board and Ilex; grant-in-aid to the Economic Research Institute of Northern Ireland; promotion and administration of sustainable development policy; promotion of human rights, equality of opportunity and social inclusion</p>	<p>36,788,000</p>
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Status: Point in time view as at 12/03/2010.

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including older people and people with disabilities and the alleviation of disadvantage, deprivation, poverty and hardship, including in situations of severe stress, crisis, or emergency; the Equality Commission for Northern Ireland; community relations; district council programmes; victims and survivors; the Commission for Victims and Survivors; children and young people; the Northern Ireland Commissioner for Children and Young People; payments under the European Union Programme for Peace and Reconciliation; administration and other services, grants and grants-in-aid and associated non-cash items.

NORTHERN IRELAND ASSEMBLY COMMISSION 25,014,000

A. For use by the Northern Ireland Assembly Commission on remunerating and supporting Members of the Assembly in discharging their duties in their constituencies, in the Assembly and elsewhere, the costs of enhancing public awareness of and involvement in the working of the Northern Ireland Assembly, the costs of general administration including staff costs, general expenses and equipment, accommodation, other services and associated non-cash items.

ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS 685,000

A. For use by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on the costs of administration and other support services including associated non-

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cash items, for the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the Health and Personal Social Services; the provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly.

FOOD STANDARDS AGENCY 4,224,000

A. For use by the Food Standards Agency on the costs of administration and other support services in protecting public health from risks which may arise in connection with the consumption of food, and otherwise protecting the interests of consumers in relation to food including the range of food safety enforcement activities required under European Union and Northern Ireland legislation, providing consumers with accurate and reliable information so that they can make healthy eating choices, facilitating and delivering training courses, commissioning surveys and participating in programmes to increase public awareness of food safety and consumer choice issues and on related services, grants to district councils and associated non-cash items.

NORTHERN IRELAND AUDIT OFFICE 4,314,000

A. For use by the Northern Ireland Audit Office on the costs of administration and other support services including associated non-cash items of the Northern Ireland

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Audit Office in providing objective information, advice and assurance on the use of public funds; encouraging beneficial change in the provision of public services, the highest standards in financial management and reporting and propriety in the conduct of public business; conducting data matching exercises for the purpose of assisting in the prevention and detection of fraud.

NORTHERN IRELAND 258,000

AUTHORITY FOR UTILITY
REGULATION

A. For use by the Northern Ireland Authority for Utility Regulation on administration costs, regulation of the electricity, gas and water and sewerage industries, protection of electricity, gas and water and sewage consumers, promotion and development of the natural gas industry, duties and functions as set out in various pieces of enabling legislation, administration of the Climate Change Levy Renewable Exemption Scheme, the Electricity (Guarantees of origin of electricity produced from Renewable Energy Sources) Scheme, and the Renewables Obligation Scheme, development and administration of an all-island energy market, costs associated with the single electricity market committee, co-operation with international regulators, services to other departments, other miscellaneous duties which may arise and associated non-cash costs.

TOTAL 6,662,114,000

Status:

Point in time view as at 12/03/2010.

Changes to legislation:

There are currently no known outstanding effects for the Budget Act (Northern Ireland) 2010 (repealed).