

ANNEX

FINANCIAL FRAMEWORK 2007-2013

(EUR million - constant 2004 prices)								
	COMMITMENT APPROPRIATIONS	2008	2009	2010	2011	2012	2013	Total 2007-2013
1.	50 865 Sustainable Growth	53 262	55 879	56 435	55 693	57 708	58 696	388 538
1a	8 404 Competitiveness for Growth and Employment	9 595	12 018	12 580	11 306	12 677	13 073	79 653
1b	42 461 Cohesion for Growth and Employment	43 667	43 861	43 855	44 387	45 031	45 623	308 885
2.	51 962 Preservation and Management of Natural Resources	54 685	51 023	53 238	52 136	51 901	51 284	366 229
of which: market related expenditure and direct payments	43 120	42 697	42 279	41 864	41 453	41 047	40 645	293 105
3.	1 199 Citizenship, freedom, security and justice	1 258	1 375	1 503	1 645	1 797	1 988	10 765
3a	600 Freedom, Security and Justice	690	785	910	1 050	1 200	1 390	6 625

a The expenditure on pensions included under the ceiling for this heading is calculated net of the staff contributions to the relevant scheme, within the limit of EUR 500 million at 2004 prices for the period 2007-2013.

Status: This is the original version (as it was originally adopted).

3b	599 Citizenship	568	590	593	595	597	598	4 140
4.	6 199 EU as a global player	6 469	6 739	7 009	7 339	7 679	8 029	49 463
5.	6 633 Administration ^a	6 818	6 816	6 999	7 044	7 274	7 610	49 194
6.	419 Compensations	191	190	0	0	0	0	800
TOTAL COMMITMENT APPROPRIATIONS	117 277	122 683	122 022	125 184	123 857	126 359	127 607	864 989
as a percentage of GNI	1,08 %	1,09 %	1,06 %	1,06 %	1,03 %	1,03 %	1,01 %	1,049 %

TOTAL PAYMENT APPROPRIATIONS	115 142	119 805	109 091	119 245	116 394	120 649	120 418	820 744
as a percentage of GNI	1,06 %	1,06 %	0,95 %	1,01 %	0,97 %	0,98 %	0,96 %	1,0 %
Margin available	0,18 %	0,18 %	0,29 %	0,22 %	0,26 %	0,25 %	0,27 %	0,23 %
Own Resources Ceiling as a percentage of GNI	1,24 %	1,24 %	1,24 %	1,23 %	1,23 %	1,23 %	1,23 %	1,23 %

^a The expenditure on pensions included under the ceiling for this heading is calculated net of the staff contributions to the relevant scheme, within the limit of EUR 500 million at 2004 prices for the period 2007-2013.