

Changes to legislation: There are currently no known outstanding effects for the Commission Implementing Decision of 15 December 2011 on a financial contribution from the Union towards certain measures to eradicate foot-and-mouth disease in wild animals in the south-east of Bulgaria in 2011-2012 (notified under document C(2011) 9225) (Only the Bulgarian text is authentic) (2011/855/EU). (See end of Document for details)

ANNEX

**COST OF THE MEASURES IMPLEMENTED BETWEEN 4 APRIL 2011 AND 3
APRIL 2012 IN ACCORDANCE WITH THE PLAN FOR THE ERADICATION
OF FOOT-AND-MOUTH DISEASE IN SUSCEPTIBLE WILD ANIMALS
IN THE SOUTH-EAST OF BULGARIA, AS REFERRED TO IN ARTICLE 1**

Activity	Action in approved plan	Specification	Number of units	Cost per unit (EUR)	Total amount (EUR)	Percentage Union contribution (%)
1.	Surveillance of domestic animals	Test: ELISA NSP	2 000	3,0	6 000	100
		Test: ELISA antibodies — Type 'O'	21 024	3,5	73 584	100
		RT-PCR	2 000	15,0	30 000	100
		ELISA Ag	2 000	10,0	20 000	100
	Subtotal				129 584	
	1.2. Sampling of domestic animals	Vacutainers	21 024	0,5	10 512	100
		Organ sample tubes	2 000	0,5	1 000	100
	Subtotal				11 512	
	1.3. Laboratory analysis of wild animals	Test: ELISA NSP	480 (282)	3,0	1 440	100
		Test: ELISA antibodies — Type 'O'	480 (282)	3,5	1 680	100
		RT-PCR	400 (282)	15,0	6 000	100
		ELISA Ag	400	10,0	4 000	100
	Subtotal				13 120	
	1.4. Sampling of wild animals	Vacutainers	282	0,5	141	100
		Organ sample tubes	200	0,5	100	100
	Subtotal				241	

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1.5.	Trapping wild animals	Traps for wild boar	7	500,0	3 500	100
1.6.	Targeted hunting and trapping of wild animals and of unowned domestic animals	Man power (salary per day)	4 650	22,0	102 300	100
		Bullets	400	2,0	800	100
		Other costs	153	50,0	7 650	100
1.7.	Other costs: collection and transport of samples to the laboratory	Weekly transport	52	100,0	5 200	100
	domestic + wild animals					
	Subtotal				119 450	
1.8.	Clinical examination of domestic animals and expert herds:	Manpower (salaries + DSA overnight) per month	12 (365 + 700)	1 065,0	153 360	100
—	task force including sampling, traceability checks and access to central database	Protective clothes	6 240	5,0	31 200	100
		Other costs: transport by rental car	3	9 000,0	27 000	100
	Access to central database					
	update of central database					
	central time database:					
	3 teams					

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		of four experts	by high-speed laptops with sufficient memory and GPS device	3	1 000,0	3 000	100
			by mobile phones	3	500,0	1 500	100
		Subtotal				216 060	
2.	Cleaning and disinfection	Cleaning and disinfection	Disinfection of road posts (construction)	16	200,0	3 200	100
			Disinfection of road posts (maintenance)	17	200,0	3 400	100
			Disinfection of the cars of the taskforce	3	200,0	600	100
		Subtotal				7 200	
3.	Upgrade of National Reference Laboratory	Strengthening the NRI capacity as regards FMD	Machinery, equipment and consumables			128 000	100
		Subtotal				128 000	
4.	Veterinary information system	Database (VetIS) and upgrade and integrating the laboratory data system	Hardware, software and programming			957 000	25
		Subtotal				239 250	
5.	Information campaign	12 information meetings per year and area, brochures		36	500,0	18 000	100

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		and other info materials				
	Subtotal				18 000	
	Total				882 417	

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