SCHEDULE 3

Regulation 18

ADDITIONAL REQUIREMENTS, OR FACTORS OR CRITERIA WHICH MAY BE TAKEN INTO ACCOUNT, IN A LOCAL AUTHORITY'S FORMULA UNDER REGULATION 18

PART 1

Applicable only to budget shares for maintained schools

- 1. A single sum of an equal amount to be given to each school of up to £200,000 per school.
- 2. Prior attainment based on the number of pupils in school years 1 to 4, who achieved either—
 - (a) fewer than 78 points; or
 - (b) fewer than 73 points,on the current Early Years Foundation Stage Profile.
- **3.** Prior attainment based on the number of pupils at key stages 3 and 4 who achieved level 3 or lower in both English and Maths at key stage 2.
- **4.** A single per pupil amount for each pupil, based on the number of pupils in school years 1 and 2 and at key stage 2 for whom English is not their first language, where either—
 - (a) the pupil has been attending a school or schools in England since 7th October 2010;
 - (b) the pupil has been attending a school or schools in England since 6th October 2011; or
 - (c) the pupil has been attending a school or schools in England since 4th October 2012.
- **5.** A single per pupil amount for each pupil, based on the number of pupils at key stages 3 and 4 for whom English is not their first language, where either—
 - (a) the pupil has been attending a school or schools in England since 7th October 2010;
 - (b) the pupil has been attending a school or schools in England since 6th October 2011; or
 - (c) the pupil has been attending a school or schools in England since 4th October 2012.
- **6.** A single per pupil amount in respect of pupil mobility, based on the number of pupils at key stages 1 and 2 who joined the school—
 - (a) in the previous three academic years at any time other than August or September, excluding pupils who joined the school in the nursery class, if the school has such a class; and
 - (b) in the reception class at any time other than January, in the previous three academic years.
- 7. A single per pupil amount in respect of pupil mobility, based on the number of pupils at key stages 3 and 4 who joined the school in the last three academic years at any time other than August or September.
- **8.** A single per pupil amount, based on the number of pupils who on 31st March 2012 were either—
 - (a) looked after children and were attending a school in the local authority area;
 - (b) children who had been looked after for six months or more and were attending a school in the local authority area; or
 - (c) children who had been looked after for twelve months or more and were attending a school in the local authority area.
- **9.** Funding for schools with split sites, where the funding must be in accordance with criteria published by the authority.

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- **10.** Non-domestic rates payable in respect of the premises of each school (including actual or estimated cost).
 - 11. Payments in relation to a private finance initiative (including actual or estimated cost).
- 12. Differential salaries of teachers at schools in the county councils of Buckinghamshire, Essex, Hertfordshire, Kent or West Sussex due to the schools being in different London salary weighting areas.

PART 2

Applicable only to budget shares for, and amounts to be allocated to, providers of prescribed early years provision

- 13. Incidence of looked after children.
- 14. Prior attainment of pupils entering a school or relevant early years provider.
- 15. Pupils and children for whom English is not their first language.
- **16.** A single sum for each school and relevant early years provider which may vary according to the type of provider.
- 17. Funding for schools and relevant early years providers with split sites, where the funding must be in accordance with criteria published by the authority.
- **18.** Non-domestic rates payable in respect of the premises of each school or relevant early years provider (including actual or estimated cost).
 - 19. Payments in relation to a private finance initiative (including actual or estimated cost).
- **20.** Differential salaries of teachers at schools in the county councils of Buckinghamshire, Essex, Hertfordshire, Kent or West Sussex due to the schools being in different London salary weighting areas.
 - **21.** The need to improve the quality of provision by particular providers or types of provider.
 - 22. The degree of flexibility in the hours of attendance that a provider makes available.
- **23.** The need to secure or sustain a sufficiency of prescribed early years provision within the authority's area or any sub-area within that area; and in this paragraph "sub-area" means—
 - (a) an electoral division or ward of the authority; or
 - (b) such other appropriate geographical division into which the authority have notionally divided their area.