***Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2009, PART 3. (See end of Document for details)*

SCHEDULE 2

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 3

NEW ESTIMATE, 2008-09

Table of–

(a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2009;

(b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

(c) the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	***Net Resources authorised for use***	***Grants out of the Consolidated Fund***	***Operating Appropriations in Aid***	***Non-operating Appropriations in Aid***
	£	***£***	***£***	***£***
DEPARTMENT OF ENERGY AND CLIMATE CHANGE		3,077,510,000 *[36]*		0
1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low-carbon UK, securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; and managing historic energy liabilities	2,809,371,000 *[37]*		1,345,031,000 *[38]*	

***Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2009, PART 3. (See end of Document for details)*

effectively and responsibly.	
Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security and non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the Former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued. Respond to fuel poverty needs; measures to improve energy efficiency, security and environmental practice; promote and support actions to reduce global greenhouse gas emissions; climate modelling and	

***Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2009, PART 3. (See end of Document for details)*

risk assessment. Work towards international agreement on climate change; subscriptions and contributions to international organisations and fulfilment of international treaty obligations. Payments to the Department for Business Enterprise and Regulatory Reform towards the costs of the Regional Development Agencies and the London Development Agency. Efficient discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and for former coal industry employees. Specialist support services, staff management and development; other departmental administration and non-cash costs; exchange

***Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2009, PART 3. (See end of Document for details)*

risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; licensing, approvals and certification; inspections and compliance in accordance with international and EU regulatory requirements.				
TOTAL, NEW ESTIMATES, 2008-09	2,809,371,000	3,077,510,000	1,345,031,000	0

Notes

1 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Children, Schools and Families Estimate comprises—

(a) supplementary resources totalling £109,678,000, and

(b) a reduction of £13,741,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 2).

2 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Children, Schools and Families Estimate comprises—

(a) supplementary resources totalling £159,366,000, and

(b) an increase of £13,741,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 1).

3 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department of Health Estimate comprises—

(a) a reduction of £232,798,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 4), and

(b) a reduction of £250,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 5).

4 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department of Health Estimate comprises—

(a) supplementary resources totalling £134,526,000, and

(b) an increase of £232,798,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 3).

5 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department of Health Estimate is in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 3).

6 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate comprises—

(a) supplementary resources totalling £500,446,000, and

(b) an increase of £1,600,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 34).

7 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Communities and Local Government comprises—

(a) an increase of the limit of £32,040,000, and

(b) a subsequent reduction of the limit of £96,152,000.

8 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Home Office Estimate comprises—

(a) an increase the limit of £498,442,000, calculated as described in paragraph (2), and

(b) a subsequent increase of the limit of £1,059,000.

(2) The amount of £498,442,000 specified in sub-paragraph 1(a) was calculated by aggregating—

(a) an increase of £172,242,000, and

(b) an increase of £326,200,000 in consequence of a transfer of functions from the Foreign and Commonwealth Office (see also Note 13).

9 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Ministry of Justice Estimate comprises—

(a) supplementary sums totalling £1,049,933,000, and

(b) a reduction of £1,104,000 in consequence of a transfer of functions to The National Archives (see also Note 11).

10 The increase of the resources authorised for use in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—

(a) supplementary resources totalling £1,300,252,000, and

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2009, PART 3. (See end of Document for details)*

(b) a reduction of £1,104,000 in consequence of a transfer of functions to The National Archives (see also Note 12).

11 The increase of the sums authorised for issue out of the Consolidated Fund in respect of The National Archives Estimate is in consequence of a transfer of functions from the Ministry of Justice (see also Note 9).

12 The increase of the resources authorised for use in respect of Request for Resources 1 of The National Archives Estimate is in consequence of a transfer of functions from the Ministry of Justice (see also Note 10).

13 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Foreign and Commonwealth Office Estimate comprises—

(a) a reduction of the limit of £326,200,000 in consequence of a transfer of functions to the Home Office (see also Note 8), and

(b) a subsequent increase of the limit of £352,300,000.

14 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—

(a) supplementary sums totalling £934,955,000, and

(b) a subsequent reduction of £2,377,207,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 36).

15 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—

(a) supplementary resources totalling £37,021,000, and

(b) a reduction of £1,907,642,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 37).

16 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—

(a) a reduction of the limit of £20,115,000, and

(b) a subsequent reduction in the limit of £1,068,963,000, calculated as described in sub-paragraph (2).

(2) The amount of £1,068,963,000 specified in sub-paragraph 1(b) was calculated by aggregating—

(a) an increase of £8,218,000, and

(b) a reduction of £1,077,181,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 38).

17 In Part 28 of Schedule 2 of the Appropriation (No. 2) Act 2008 (c. 8), the title of the Estimate which is now entitled UK Atomic Energy Authority Pension Schemes was Department for Business, Enterprise and Regulatory Reform: UKAEA pension schemes.

18 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—

(a) supplementary sums totalling £502,610,000,

(b) a reduction of £10,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 22), and

(c) a reduction of £597,027,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 36).

19 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—

(a) supplementary resources totalling £331,749,000,

(b) a reduction of £598,444,000 in consequence of a transfer of functions to the Department of Energy and Climate Change (see also Note 37), and

(c) a reduction of £13,081,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 21).

20 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—

(a) a reduction of the limit of £101,121,000, calculated as described in paragraph (2), and

(b) a subsequent increase of the limit of £86,934,000.

(2) The amount of £101,121,000 specified in sub-paragraph 1(a) was calculated by aggregating—

(a) £88,430,000, and

(b) £12,691,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 25).

21 The increase of resources authorised for use in respect of Request for Resources 2 of the Department for Environment, Food and Rural Affairs Estimate is in consequence of a reallocation of resources from Request for Resources 1 of that Estimate (see also Note 19).

22 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Work and Pensions Estimate comprises—

(a) supplementary sums totalling of £3,692,927,000,

(b) an increase of £10,000 in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 18),and

(c) an increase of £475,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 33).

23 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—

(a) supplementary resources totalling of £135,702,000, and

(b) an increase of £43,815,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).

24 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—

(a) supplementary resources totalling £2,659,941,000, and

***Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2009, PART 3. (See end of Document for details)*

(b) an increase of £38,522,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).

25 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—

(a) a reduction of the limit of £43,332,000, calculated as described in paragraph (2), and

(b) a subsequent increase of the limit of £51,137,000.

(2) The amount of £43,332,000 specified in sub-paragraph (1) was calculated by aggregating—

(a) a reduction of £56,023,000, and

(b) an increase of £12,691,000 in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 20).

26 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—

(a) supplementary resources totalling £1,644,463,000, and

(b) an increase of £26,810,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).

27 The increase of the resources authorised for use in respect of Request for Resources 4 of the Department for Work and Pensions Estimate comprises—

(a) supplementary resources totalling £245,317,000, and

(b) an increase of £7,478,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 28).

28 The reduction of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—

(a) supplementary resources totalling £113,487,000,

(b) an increase of £1,030,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 34),

(c) a reduction of £43,815,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 23),

(d) a reduction of £38,522,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 24),

(e) a reduction of £26,810,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 26), and

(f) a reduction of £7,478,000 in consequence of a reallocation of resources to Request for Resources 4 of that Estimate (see also Note 27).

29 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the HM Treasury Estimate comprises—

(a) supplementary sums totalling of £27,515,611,000, and

(b) a reduction of £273,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 33).

30 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—

(a) supplementary resources totalling of £20,750,582,000,

(b) a reduction of £273,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 34),

(c) an increase of £3,675,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 31), and

(d) an increase of £2,200,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 3 of that Estimate (see also Note 32).

31 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 30).

32 The increase of the resources authorised for use in respect of Request for Resources 3 of the HM Treasury Estimate comprises—

(a) supplementary resources totalling of £2,935,000, and

(b) a reduction of £2,200,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 30).

33 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Cabinet Office Estimate comprises—

(a) supplementary sums totalling of £48,289,000,

(b) a reduction of £475,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 22), and

(c) an increase of £273,000 in consequence of a transfer of functions from HM Treasury (see also Note 29).

34 The increase of the resources authorised for use in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—

(a) supplementary resources totalling of £54,985,000,

(b) a reduction of £1,600,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 6),

(c) a reduction of £1,030,000 in consequence of a transfer of functions to the Department for Work and Pensions (see also Note 28), and

(d) an increase of £273,000 in consequence of a transfer of functions from HM Treasury (see also Note 30).

35 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Security and Intelligence Agencies Estimate comprises—

(a) an increase of £10,811,000, and

(b) a subsequent reduction of the limit of £2,701,000.

36 The sums authorised for issue out of the Consolidated Fund in respect of the Department of Energy and Climate Change Estimate comprise—

(a) sums totalling £2,377,207,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 14),

(b) sums totalling £597,027,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer

***Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2009, PART 3. (See end of Document for details)*

of functions from the Department for Environment, Food and Rural Affairs(see also Note 18), and

(c) other sums totalling £103,276,000.

37 The resources authorised for use in respect of Request for Resources 1 of the Department of Energy and Climate Change Estimate comprise—

(a) resources totalling £1,907,642,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 15),

(b) resources totalling £598,444,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Environment, Food and Rural Affairs (see also Note 19),and

(c) other resources totalling £303,285,000.

38 The initial limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department of Energy and Climate Change Estimate comprises—

(a) £267,850,000, and

(b) £1,077,181,000 in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note16).

Changes to legislation:
There are currently no known outstanding effects for the Appropriation Act 2009, PART 3.