

## SCHEDULE

## PART I

SCHEDULE of supplementary sums granted, and of increases or decreases of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1996 viz:—

	Sums Granted	Appropriations in Aid	
	£	Increase £	Decrease £
<b>DEPARTMENT OF AGRICULTURE</b>			
1. For expenditure by the Department of Agriculture on market support, grants for capital and other improvements, certain alternative land uses, support for agriculture in special areas, assistance to production, marketing and processing, and assistance for the fishing industry.	1,120,000	—	—
2. For expenditure by the Department of Agriculture on development of the agriculture and agricultural products industries, scientific and veterinary services, regional measures for farm support and enhancement of the countryside, fisheries and forestry services and for central administration and rural development.	1,121,000	375,000	—
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
1. For expenditure by the Department of Economic	1,000	9,561,000	—

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	Sums Granted	Appropriations in Aid	
		Increase	Decrease
	£	£	£
Development on the administrative costs of the Executive of the Industrial Development Board, provision and maintenance of land and buildings, industrial development promotion, selective assistance and other services related to industry, and aircraft and shipbuilding.			
2. For expenditure by the Department of Economic Development on local enterprise, the Industrial Research and Technology Unit, labour market services, development of tourism, energy efficiency, assistance to the gas and electricity industries (including residual costs in connection with the privatisation of the electricity industry in Northern Ireland), mineral exploration and other miscellaneous services, administrative costs of the Department of Economic Development Headquarters, and other miscellaneous services.	1,000	10,621,000	—
3. For expenditure by the Department of Economic Development on the Training and Employment Agency for administrative	1,632,000	—	33,000

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	£	£	£
costs, youth and adult training, training in skills, management and enterprise training, community projects, training to improve company competitiveness, and employment schemes and services including those for people with disabilities.			
<b>OFFICE OF ELECTRICITY REGULATION NORTHERN IRELAND</b>			
1. For expenditure by the Office of Electricity Regulation Northern Ireland.	28,000	—	—
<b>DEPARTMENT OF THE ENVIRONMENT</b>			
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking, ferry services, road safety, the Driver and Vehicle Testing Agency, Driver and Vehicle Licensing Northern Ireland, transport services and harbour services.	6,457,000	241,000	—
2. For expenditure by the Department of the Environment on housing services, including certain grants in aid.	2,963,000	500,000	—
3. For expenditure by the Department of the Environment on	2,120,000	—	—

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	Sums Granted	Appropriations in Aid	
		Increase	Decrease
	£	£	£
water, sewerage and related services.			
4. For expenditure by the Department of the Environment on the environment service, urban affairs and lands, planning, administration and miscellaneous services, the Rate Collection Agency, the Ordnance Survey Agency, the Public Record Office of Northern Ireland, Consolidated Fund contributions to local revenues, certain grants in aid: and promotional activities and events.	195,000	7,820,000	—
5. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	8,185,000	1,121,000	—
6. For expenditure by the Department of the Environment on fire and other protective services.	894,000	—	—
<b>DEPARTMENT OF EDUCATION</b>			
1. For expenditure by the Department of Education on schools, further education, libraries and certain miscellaneous services (including some minor grants in aid); on grants and grants in aid to education and library boards for certain services; and payments by the Department on	8,272,000	495,000	—

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behalf of the boards in respect of teachers' salaries.			
2. For expenditure by the Department of Education on higher education, teacher training, arts, museums, youth, sport, community services, Armagh Observatory and Planetarium, and administration, including grants in aid and grants to education and library boards for mandatory student awards.	289,000	—	34,000
<b>DEPARTMENT OF HEALTH AND SOCIAL SERVICES</b>			
1. For expenditure by the Department of Health and Social Services on hospital, community health, personal social services, Health and Social Services trusts, family health services and certain other services.	17,617,000	5,912,000	—
3. For expenditure by the Department of Health and Social Services on administration, on agency charges, and on certain other services including grants to the Northern Ireland Housing Executive for the administration costs of the Housing Benefit and Transitional Payments Schemes; on the	5,324,000	—	6,786,000

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	£	Increase £	Decrease £
administration of agency services for the Department of Social Security and for the provision, including purchase, of accommodation and related works and other accommodation services and costs, and on centrally financed miscellaneous health and personal social services.			
4. For expenditure by the Department of Health and Social Services on non-contributory retirement pensions, Christmas bonus payments to pensioners, attendance allowance, invalid care allowance, severe disablement allowance, disability living allowance, disability working allowance; industrial injuries benefits, income support, child benefit, one parent benefit and family credit and compensation payments for disability working allowance and family credit recipients who were financially disadvantaged as a result of changes to the Child Support Regulations introduced from April 1995.	28,974,000	872,000	—
5. For expenditure by the Department of Health and Social Services on a grant in aid to the Independent Living Funds, a grant	5,268,000	—	—

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to the Northern Ireland Housing Executive for the payment of housing benefit (rent rebate, rent allowance and rates rebate), transitional payments to help certain housing benefit claimants significantly affected by the change to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme, for sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather payments and for sums payable to the Northern Ireland National Insurance Fund to increase its income and in respect of statutory sick and statutory maternity pay.			
<b>DEPARTMENT OF FINANCE AND PERSONNEL</b>			
1. For expenditure by the Department of Finance and Personnel on financial administration, central management of the Civil Service, involvement in wider public sector personnel issues, the Valuation and Lands Agency and other services, including certain	5,443,000	1,363,000	—

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	Sums Granted	Appropriations in Aid	
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	£	£	£
miscellaneous expenses and grants in aid and computer and other common services.			
3. For expenditure by the Department of Finance and Personnel on community relations, cultural traditions, district council programmes and the Northern Ireland Community Relations Council.	57,000	—	—
<b>TOTAL £</b>	<b>95,961,000</b>	<b>38,881,000</b>	<b>6,853,000</b>