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## SCHEDULES

### SCHEDULE 1

Section 1.

#### SUMS GRANTED, ETC. FOR THE YEAR ENDING 31ST MARCH 2001

Purpose	Sums Granted	Appropriations in Aid	
		Increase	Decrease
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT			
A. For expenditure by the Department of Agriculture and Rural Development on market support, grants for capital and other improvements, development of alternative land uses, support for agriculture in special areas, assistance to production and market development.	8,130,000	—	—
B. For expenditure by the Department of Agriculture and Rural Development on development of the agriculture and agricultural	24,852,000	1,013,000	—

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Purpose	Sums Granted	Appropriations in Aid	
		Increase	Decrease
products industries, scientific, veterinary, fisheries and forestry services, watercourse management and flood protection, animal disease compensation, regional measures for farm support and enhancement of the countryside, the Foyle, Carlingford and Irish Lights Commission, rural development measures and central administration.  DEPARTMENT OF CULTURE, ARTS AND LEISURE			
A. For expenditure by the Department of Culture, Arts and Leisure on: libraries (other than library services to schools), arts, the North/ South Language Body, museums, the Public Record Office of Northern Ireland,	7,727,000	410,000	—

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		Increase	Decrease
the Armagh Observatory and Planetarium, the Odyssey Millennium Landmark Project, the Northern Ireland Millennium Company, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland, administration and research and certain miscellaneous services, grants and grants in aid to education and library boards for certain library services, and grants and grants in aid to certain other bodies  DEPARTMENT OF EDUCATION			
A. For expenditure by the Department of Education on: pre-school	7,828,000	1,342,000	—

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		Increase	Decrease
<p>education, schools (including library services for schools), youth, community relations, administration and certain miscellaneous services (including certain teacher training); grants and grants in aid to education and library boards for certain services; grants and grants in aid to certain other bodies, and payments by the Department on behalf of the boards in respect of teachers' salaries.</p> <p>DEPARTMENT OF EDUCATION</p> <p>A. For expenditure by the Department of Enterprise, Trade and Investment on the administrative costs of the Executive of the Industrial Development Board, provision and maintenance of land and buildings,</p>	1,000	—	—

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		Increase	Decrease
industrial development promotion, selective assistance and other services related to industry, and aircraft and shipbuilding.			
B. For expenditure by the Department of Enterprise, Trade and Investment on training to improve company competitiveness, local enterprise, the Trade and Business Development Body, Industrial Research and Technology Unit (including grants to the Northern Ireland Science Park Foundation), development of tourism, health and safety, energy efficiency, assistance to the gas and electricity industries (including residual costs in connection with the privatisation of the electricity industry in	12,132,000	7,690,000	—

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		Increase	Decrease
Northern Ireland), mineral exploration and other miscellaneous services, central administration, and other miscellaneous services, including grants in aid.			
OFFICE FOR THE REGULATION OF ELECTRICITY AND GAS			
A. For expenditure by the Office for the Regulation of Electricity and Gas.	312,000	594,000	—
DEPARTMENT OF THE ENVIRONMENT			
A. For expenditure by the Department of the Environment on environment and heritage services; planning services; grants to District Councils; road safety services; Driver and Vehicle Licensing Northern Ireland; the Driver and Vehicle Testing	4,065,000	7,965,000	—

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		Increase	Decrease
Agency; transport licensing and enforcement and central administration and miscellaneous services.			
DEPARTMENT FOR REGIONAL DEVELOPMENT			
A. For expenditure by the Department for Regional Development on the Roads Service; ferry, transport, airport and harbour services; strategic planning and visioning; energy matters; and central administration and miscellaneous services, including services to other departments.	7,713,000	4,290,000	—
B. For expenditure by the Department for Regional Development on the Water Service and related services.	5,674,000	2,500,000	—
DEPARTMENT OF HIGHER AND FURTHER EDUCATION, TRAINING AND EMPLOYMENT			

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Purpose	Sums Granted	Appropriations in Aid	
		Increase	Decrease
A. For expenditure by the Department of Higher and Further Education, Training and Employment for administrative and other miscellaneous costs, higher education (including universities and colleges of education), further and adult education, student support and other matters relating to tertiary education, including grants in aid to certain bodies and certain payments to the Department of Education in respect of teachers' premature retirement compensation.	1,000	—	—
B. For expenditure by the Department of Higher and Further Education, Training and Employment for administrative and other miscellaneous costs, labour market services	194,000	—	93,000



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		Increase	Decrease
including employment law, tribunals and labour relations; youth and adult training, training in skills, management and enterprise training, community projects, redundancy payments to Action for Community Employment core workers, training to improve company competitiveness and employment schemes and services including those for people with disabilities.			
DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY			
A. For expenditure by the Department of Health, Social Services and Public Safety on hospital, community health and personal social services, Health and Social Services trusts,	43,425,000	90,917,000	—

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		Increase	Decrease
family health services, the Food Safety Promotion Board, administration including services provided to other departments and certain other services.			
DEPARTMENT FOR SOCIAL DEVELOPMENT			
A. For expenditure by the Department for Social Development on administration including a grant to the Northern Ireland Housing Executive for the administration costs of the Housing Benefit Scheme and expenditure on the Welfare to Work initiative; the administration of services provided to the Department of Social Security and other departments and on expenditure on accommodation.	6,196,000	4,367,000	—
C. For expenditure by the Department for Social	25,754,000	300,000	—

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Purpose	Sums Granted	Appropriations in Aid	
		Increase	Decrease
Development on urban regeneration and community development including grants to voluntary bodies, certain grants in aid and on other services including promotional activities and events.			
E For expenditure by the Department for Social Development on grant in aid to the Independent Living Funds, grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted or to purchase or lease cars from them; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate and discretionary payments of rent allowance; sums payable	15,141,000	—	—

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		Increase	Decrease
for residual compensation payments to providers of existing supported accommodation; sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather and winter fuel payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay and; expenditure incurred as part of the Welfare to Work initiative.			
DEPARTMENT OF FINANCE AND PERSONNEL			
A. For expenditure by the Department of Finance and Personnel on financial administration,	8,740,000	4,694,000	—

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		Increase	Decrease
central management of the Civil Service, the Special European Union Programmes Body, the North/South Ministerial Council, the British-Irish Council, the Civic Forum, involvement in wider public sector personnel issues, the Valuation and Lands Agency, the Business Development Service, the Northern Ireland Statistics and Research Agency, the Government Purchasing Agency, the Land Registers of Northern Ireland, the Rate Collection Agency, Accommodation Services, the Construction Service and other services, including certain miscellaneous expenses and grant in aid and other common services.			

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		Increase	Decrease
B. For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants and civil pensions and gratuities.	15,293,000	112,598,000	—
OFFICE OF THE FIRST MINISTER AND DEPUTY FIRST MINISTER			
A. For expenditure by the Office of the First Minister and Deputy First Minister on community relations, cultural traditions, district council programmes and the Northern Ireland Community Relations Council, promotion of equality of opportunity, the Equality Commission for Northern Ireland, victims, administration and other services,	2,421,000	—	—

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		Increase	Decrease
grants and grants in aid.			
TOTAL £	195,599,000	238,680,000	93,000