

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2008. (See end of Document for details)

SCHEDULE 1

(introduced by section 1)

THE SCOTTISH ADMINISTRATION

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Scottish Ministers (through the First Minister's portfolio) on support for the cultural heritage of Scotland, including the Gaelic language; cultural organisations and cultural development; architecture; Historic Scotland; central government grants to non-departmental public bodies, local authorities and other bodies and organisations; international relations and development assistance; expenditure on corporate and central services; expenditure in relation to running costs of Her Majesty's Chief Inspector of Prosecution in Scotland	[^{F1} £251,174,000]	Sale of land, buildings and equipment	
2. For use by the Scottish Ministers (through their Finance and Sustainable Growth portfolio) on running and capital costs of the Scottish Public Pensions Agency; expenditure on committees, commissions and other portfolio	[^{F7} £3,271,653,000]	Repayment of voted loans (capital) by Scottish Enterprise and Caledonian Maritime Assets Limited; repayment of loans by Independent Piers and Harbours Trusts; repayment of loans by Scottish Water; repayment of public dividend capital; sale	[^{F8} £60,000,000]

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services; expenditure and grant assistance in relation to public service reform and efficiency; data sharing and standards;]^{F2}support for the running costs of the Scottish Futures Trust;] support for passenger rail services, rail infrastructure and associated rail services; support for the development and delivery of concessionary travel schemes; funding for major public transport projects; the running costs of Transport Scotland; funding for the Strategic Transport Projects Review; funding for travel information services; the maintenance and enhancement of the trunk road infrastructure; support for ferry services, loans for vessel construction, grants for pier and other infrastructure and funding for a pilot of road equivalent tariff; support for Highlands and Islands Airports Limited, support for air services and funding for the Air Discount Scheme; support for the bus industry; support for the Forth Estuary Transport Authority and Tay Road Bridge Joint Board; support for

of buildings, land and equipment

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the freight industry;
support for British
Waterways Scotland;
funding to promote
sustainable and active
travel; contributing to
the running costs of
Regional Transport
Partnerships and
of other bodies
associated with the
transport sector;
funding for road
safety; costs in
relation to funding
the office of the
Scottish Road Works
Commissioner; loans
to Scottish Water
and [^{F3}Scottish Water
Business Stream
Holdings][^{F4}Ltd]other
water grants
(including the Water
Industry Commission
for Scotland); grants
in respect of third
sector development
and the Scottish
Investment Fund;
planning; [^{F5}planning
and environmental
appeals; architecture;
buildings standards;]
F6

... tourism; grant
in aid for Scottish
Enterprise and
Highlands and
Islands Enterprise;
Regional Selective
Assistance including
Innovation and
Investment grants;
telecommunications
infra-structure;
expenditure on
energy and climate
change activities,
including awards
for community
and household

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renewables; European Structural Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations and EU programme administration costs; energy related activities; central government grants to local authorities; sundry enterprise related activities

3. For use by the Scottish Ministers (through their Health and Wellbeing portfolio) on hospital and community health services; family health services; community care; central government grants to local authorities and the third sector; social care; welfare food (Healthy Start); the Scottish Drugs Challenge Fund; the Mental Health Tribunal for Scotland; payments to the Skipton Fund; other health services; sportscotland and the delivery of the 2014 Commonwealth Games; housing subsidies; [F9 Scottish Housing Regulator running costs;] Communities Scotland; sponsorship of Energy Action Scotland; repayment of debt and any associated costs;

[F11 £11,533,286,000]

Sale of property, land and equipment; repayment of loans

[F12 £3,000,000,000]

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other expenditure, contributions and grants relating to housing; activities relating to homelessness; central heating and Warm Deal; research and publicity and other portfolio services; sites for gypsies and travellers; grants to housing associations; grants for the Community Regeneration Fund and other services; community engagement; regeneration [F10programmes]; programmes promoting social inclusion; expenditure relating to equality issues

4. For use by the Scottish Ministers (through their Education and Lifelong Learning portfolio) on schools; training and development of teachers; educational research, development and promotion; international and other educational services; [F13qualifications assessment and skills; funding of the additional support needs tribunal and]HM Inspectors of Education; childcare; youth work; associated social work services; [F14youth justice and care

[F21£2,823,938,000]

Sale of surplus land, buildings and equipment; the repayment of student loans

£65,000,000

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for vulnerable children;] Social Work Inspection Agency^{F15} and Disclosure Scotland]; central government grants to local authorities; grant in aid for the Scottish Further and Higher Education Funding Council and Skills Development Scotland Limited; ^{F16}Scottish Qualifications Authority, Learning Teaching Scotland, Scottish Children's Reporter Administration and The Scottish Social Services Council;] funding for the Student Awards Agency for Scotland and related costs, including the Student Loan Scheme
F17

... and the Graduate Endowment Scheme; Enterprise in Education; Not in Education or Employment or Training; research related activities and science related programmes delivered by the Chief Scientific Adviser for Scotland^{F18} including the funding of fellowships]; sundry lifelong learning activities including the provision of Education Maintenance ^{F19}Allowances ^{F20};

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International Students
and English for
speakers of other
languages]]

5. For use by the
Scottish Ministers
(through their Justice
portfolio) on legal
aid (including
administration);
the Scottish
Legal Complaints
Commission;
criminal injuries
compensation
(including
administration);
certain services
relating to crime
including the Parole
Board for Scotland;
the Scottish Prison
Service; the Scottish
Prisons Complaints
Commission; the
Scottish Criminal
Cases Review
Commission; the
Risk Management
Authority; the
Police Complaints
Commissioner for
Scotland; the Scottish
Police Services
Authority and other
police services and
superannuation
of police on
secondment; police
loan charges;
[^{F22}Scottish
Resilience]; central
government grants to
local authorities;
^{F23}

[^{F24}£1,714,103,000]

Sale of police
vehicles; sale
of prison land,
buildings, staff
quarters, vehicles,
equipment and
property

[^{F25}£200,000]

...; measures in
relation to antisocial
behaviour; measures
in relation to drug
abuse and treatment;
miscellaneous
services relating to

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administration of justice; community justice services; court services, including judicial pensions; the Accountant in Bankruptcy; certain legal services; costs and fees in connection with legal proceedings

<p>6. For use by the Scottish Ministers (through their Rural Affairs and the Environment portfolio) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including fisheries research and development and special services; [F26 marine management;] natural heritage; environment protection; rural</p>	<p>[F28]£478,686,000]</p>	<p>Sale of surplus land, buildings and equipment; sale of holdings to existing tenants</p>	<p>[F29]£10,250,000]</p>
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affairs; other
environmental
expenditure; flood
prevention; coastal
protection; air
quality monitoring;
miscellaneous water
grants (including
the Drinking Water
Quality Regulator for
Scotland

F27

...)

7. For use by the Scottish Ministers on administrative costs and operational costs; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland	[^{F30} £268,873,000]	Income from sale of surplus capital assets	£35,000
8. For use by the Lord Advocate (through the Crown Office, the Procurator Fiscal Service and the office of Queen's and Lord Treasurer's Remembrancer [^{F31} (including special payments in ultimous haeres estates)] on administrative costs, including costs relating to the office of Queen's and Lord Treasurer's Remembrancer, fees paid to temporary procurators fiscal, witness expenses, victim expenses where applicable and other costs associated with Crown prosecutions and cases brought	[^{F32} £110,130,000]	Sale of surplus assets	£100

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under the Proceeds of
Crime Act 2002

9. For use by the Scottish Ministers (through their Local Government portfolio) on revenue support grants and payment of non-domestic rates in Scotland; other local authority grants and special grants relating to council tax and spend-to-save scheme; housing support grant; other services including payments under the Bellwin scheme covering floods, storms and other emergencies

[^{F33}£9,760,274,000]

10. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs

[^{F34}£15,792,000]

11. For use by the Scottish Ministers and the Keeper of the Records of Scotland (through the National Archives of Scotland) on administrative costs and operational costs (including building works associated with the creation of the Scottish Family History Centre and the conversion of the sasine records to digital images)

[^{F35}£12,725,000]

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12. For use by the Scottish Ministers on pensions, allowances, gratuities etc. payable in respect of the teachers' and national health service pension schemes [F36]£2,550,143,000

13. For use by the Office of the Scottish Charity Regulator on administrative costs and operational costs [F37]£3,090,000

Textual Amendments

- F1** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(a)**
- F2** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(a)(i)**
- F3** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(a)(ii)**
- F4** Word in Sch. 1 inserted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(2)(a)**
- F5** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(a)(iii)**
- F6** Words in Sch. 1 deleted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(a)(iv)**
- F7** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(b)**
- F8** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(4)(a)**
- F9** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(b)(i)**
- F10** Word in Sch. 1 substituted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(b)(ii)**
- F11** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(c)**
- F12** Word in Sch. 1 substituted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(4)(b)**
- F13** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(c)(i)**
- F14** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(c)(ii)**
- F15** Words in Sch. 1 inserted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(2)(b)(i)**
- F16** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(c)(iii)**
- F17** Words in Sch. 1 omitted (20.3.2009) by virtue of Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(2)(b)(ii)**

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- F18** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(c)(v)**
- F19** Words in Sch. 1 substituted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(c)(vi)**
- F20** Words in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(2)(b)(iii)**
- F21** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(d)**
- F22** Words in Sch. 1 substituted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(d)(i)**
- F23** Words in Sch. 1 deleted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(d)(ii)**
- F24** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(e)**
- F25** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(4)(b)**
- F26** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(e)(i)**
- F27** Words in Sch. 1 deleted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(2)(c)**
- F28** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(f)**
- F29** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(4)(c)**
- F30** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(g)**
- F31** Words in Sch. 1 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(2)(f)**
- F32** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(h)**
- F33** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(i)**
- F34** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(j)**
- F35** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(k)**
- F36** Word in Sch. 1 substituted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **3(3)(l)**
- F37** Word in Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **6(3)(l)**

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SCHEDULE 2

(introduced by section 1)

ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION
WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 1

FIRST MINISTER'S PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from admissions and retail at monuments operated by Historic Scotland and external partnership funding for capital projects	Expenditure on culture
2. Income from sales and grants in respect of the Royal Commission on Ancient and Historic Monuments of Scotland	Expenditure on culture
3. Income from marketing	Expenditure on marketing
[^{F39} 4 Income in respect of legal costs recovered by the Local Government Boundary Commission	Payments to the Local Government Boundary Commission]
Overall amount: [^{F38} £26,600,000]	

Textual Amendments

F38 Word in Sch. 2 Pt. 1 substituted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), 4(2)

F39 Words in Sch. 2 Pt. 1 inserted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), 7(2)

PART 2

FINANCE AND SUSTAINABLE GROWTH PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. F41 ...	
2. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency	Running costs of the Scottish Public Pensions Agency
Overall amount: [^{F40} £260,000,000]	

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2008. (See end of Document for details)

3. Recovery of grant awarded to local authorities under the Bellwin scheme covering floods, storms, and other emergencies	Expenditure on floods, storms and other emergencies
4. Repayment of loans by Scottish Water	Expenditure on Scottish Water
[^{F42} 4A Repayment of loans by Scottish Water Business Stream Holdings[^{F43} Ltd]	Expenditure on the Scottish Water Business Stream Holdings[^{F44} Ltd]]
5. Recovery of unused grant from third sector organisations	Expenditure on third sector development
6. Fees for functions carried out by the Scottish Building Standards Agency	Expenditure of the Scottish Building Standards Agency
7. Refunds of grants for Regional Selective Assistance including Innovation and Investment	Expenditure on Regional Selective Assistance including Innovation and Investment
8. Electricity Statutory Consent fees	Expenditure on the administration of consents for the provision of energy
9. Rents from land and property	Expenditure on motorways and trunk roads
10. Any sums accruing as a result of the dissolution of Scottish Transport Group	Payments to former members of Scottish Transport Group pension schemes
11. Sums accruing from Enterprise related activities	Expenditure on Enterprise related activities
12. Income from European Union including the European Social Fund and the European Regional Development Fund	Expenditure on European Union eligible support
13. Income from the European Union for administration costs	Expenditure on administration of European Union programmes
Overall amount: [^{F40} £260,000,000]	

Textual Amendments

- F40** Word in Sch. 2 Pt. 2 substituted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **7(3)(d)**
- F41** Words in Sch. 2 Pt. 2 omitted (20.3.2009) by virtue of [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **7(3)(a)**
- F42** Words in Sch. 2 Pt. 2 inserted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(3)**
- F43** Word in Sch. 2 Pt. 2 inserted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **7(3)(b)**
- F44** Word in Sch. 2 Pt. 2 inserted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **7(3)(c)**

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PART 3

HEALTH AND WELLBEING PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from the sale of research results and publications; other minor miscellaneous income	Miscellaneous expenditure
2. Capital sums accruing from housing related activities	Expenditure on housing related activities
3. Recovery of grant awarded to local authorities and Registered Social Landlords under the New Housing Partnerships initiative and Community Ownership	Expenditure on housing
4. Income from local authorities in respect of right to buy sales following housing stock transfer	Expenditure on housing
5. Receipts from local authorities arising out of housing stock transfers	Repayment of local authority housing debt and associated costs
6. Receipts from interest on loans related to housing	Expenditure on housing
7. Recovery of unused regeneration monies	Expenditure on regeneration
8. Charges to private patients; income generation schemes; charges for the processing of plasma for the Department of Health, Social Services and Public Safety in Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; F46	Expenditure on hospital and community health services
...	
9. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners	Expenditure on family health services
10. Sales of publications; fees for conferences and courses; royalties from projects developed with portfolio assistance; sales of vitamin drops and tablets at national	Expenditure on other health services

Overall amount: [F45£1,200,000,000]

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2008. (See end of Document for details)

health service clinics; other miscellaneous income

11. Income from fees charged by the Scottish Commission for the Regulation of Care Expenditure on community care

Overall amount: [^{F45}£1,200,000,000]

Textual Amendments

- F45** Word in Sch. 2 Pt. 3 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), 7(4)(b)
- F46** Words in Sch. 2 Pt. 3 deleted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), 7(4)(a)

PART 4

EDUCATION AND LIFELONG LEARNING PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. F48	
...	
2. Recovery of costs from HM Inspectors of Education	Expenditure on [^{F49} Education and Lifelong Learning] services
3. F50	
...	
4. Repayment of student awards and interest capitalised on student loans	Expenditure of the Student Awards Agency for Scotland
5. F51	
...	
6. Sums accruing from [^{F52} Education and] Lifelong Learning related activities	Expenditure on [^{F53} Education and] Lifelong Learning related activities
[^{F547} Income from criminal record checks carried out by Disclosure Scotland	Expenditure on Disclosure Scotland and Education and Lifelong Learning]
Overall amount: [^{F47} £88,000,000]	

Textual Amendments

- F47** Word in Sch. 2 Pt. 4 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), 7(5)(d)
- F48** Item 1 in Sch. 2 Pt. 4 deleted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), 4(4)(a)

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2008. (See end of Document for details)

- F49** Words in Sch. 2 Pt. 4 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **7(5)(b)**
- F50** Item 3 in Sch. 2 Pt. 4 deleted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **4(4)(b)**
- F51** Item 5 in Sch. 2 Pt. 4 deleted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **4(4)(c)**
- F52** Words in Sch. 2 Pt. 4 inserted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **7(5)(a)**
- F53** Words in Sch. 2 Pt. 4 inserted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **7(5)(c)**
- F54** Item 7 in Sch. 2 Pt. 4 inserted (18.12.2008) by Budget (Scotland) Act 2008 Amendment Order 2008 (S.S.I. 2008/424), arts. 1(1), **4(4)(d)**

PART 5

JUSTICE PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities	Expenditure of the SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; receipts from fixed penalty notices	Expenditure on police services
3. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings	Expenditure of the Scottish Prison Service
4. General income of the Scottish Fire Services College, including that from fire related and other organisations which use the college's teaching and conference facilities on a repayment basis	Expenditure [^{F56} on Scottish Resilience]
5. Civil contingencies income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive	Expenditure [^{F57} on Scottish Resilience]
6. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid
7. Income from cinematography exemption certificate fees and criminal statistics and other miscellaneous receipts	Miscellaneous expenditure
Overall amount: [^{F55} £57,000,000]	

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2008. (See end of Document for details)

8. Fees for civil cases; rent from minor occupiers	Expenditure of the Scottish Court Service
9. Income from sequestration	Expenditure on the Accountant in Bankruptcy
[^{F58} 10 Income from proceeds of crime	Expenditure on Community Safety]

Overall amount: [^{F55}£57,000,000]

Textual Amendments

- F55** Word in Sch. 2 Pt. 5 substituted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(5)(d)**
- F56** Words in Sch. 2 Pt. 5 substituted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(5)(a)**
- F57** Words in Sch. 2 Pt. 5 substituted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(5)(b)**
- F58** Words in Sch. 2 Pt. 5 inserted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(5)(c)**

PART 6

RURAL AFFAIRS AND THE ENVIRONMENT PORTFOLIO

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Funding from European agricultural and fisheries funds	EU CAP support, rural development and fisheries subsidy and grant schemes
[^{F60} 2 Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; receipts from the Meat and Livestock Commission under Ministerial Direction; rents and wayleaves; recovery of costs in connection with land drainage; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission; charges for cattle passports; charges for relevant publications and statistics	Related rural and agricultural services expenditure]
[^{F60} 3 Charges for advisory visits, certifications, testing fish and hire of equipment	Related fisheries research and fisheries protection expenditure]

Overall amount: [^{F59}£650,000,000]

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2008. (See end of Document for details)

4. Repayment of loans to harbour authorities; Related fisheries expenditure
charges for relevant publications and
statistics

[^{F61}5 Charges for plant health and Related rural payments and inspections
control work, seed and variety expenditure]
testing and pesticides work; sales
of produce; charges for advisory
visits, certifications, testing plants
and animals

6.
^{F62}

...

7. Sale of research results and publications; Expenditure on environmental services
charges for licences under the Food and
Environment Protection Act 1985; pension
contributions from members of the Deer
Commission

Overall amount: [^{F59}£650,000,000]

Textual Amendments

- F59** Words in Sch. 2 Pt. 6 substituted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **7(6)**
- F60** Words in Sch. 2 Pt. 6 substituted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(6)(a)**
- F61** Words in Sch. 2 Pt. 6 substituted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(6)(b)**
- F62** Words in Sch. 2 Pt. 6 deleted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(6)(c)**

PART 7

SCOTTISH EXECUTIVE (ADMINISTRATION)

Type of accruing resources

Purpose

1. Payments from outwith the Scottish Executive for professional services; income from the Statistical Office of the European Union; discounts; recoveries of legal costs; income from payment for services and recovery of other costs; National Insurance Fund recoveries; New Deal income; profit from sale of surplus capital assets; repayments of loans made to members of staff for house purchase; rent from minor occupiers; European Fast Stream income

Scottish Executive core directorates running costs

Overall amount: [^{F63}£38,100,000]

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2008. (See end of Document for details)

2. Recoveries of salaries and other expenses of outward seconded and loaned staff; recoveries of salaries of staff assigned to the Criminal Injuries Compensation Agency (CICA)	Expenditure on outward seconded and loaned staff and staff assigned to CICA
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Overall amount: [^{F63}£38,100,000]

Textual Amendments

F63 Words in Sch. 2 Pt. 7 substituted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), 7(7)

PART 8

CROWN OFFICE AND PROCURATOR FISCAL SERVICE

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees charged for administering the estates of persons who die intestate and without known heirs ^{F64} ...[^{F65} (ultimus haeres); income from ultimus haeres estates, income from disposal of bona vacantia]; sale of Statute Amendments; income from the sale of waste paper and obsolete office machinery; minor occupancy income; minor miscellaneous income; profit on sale of surplus capital assets	Running costs of the Crown Office and Procurator Fiscal Service
Overall amount: £600,000	

Textual Amendments

- F64** Words in Sch. 2 Pt. 8 deleted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), 4(8)
- F65** Words in Sch. 2 Pt. 8 inserted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), 4(8)

PART 9

REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
Overall amount: [^{F66} £5,500,000]	

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2008. (See end of Document for details)

1. Income from sales of records services; reappropriated income from minor occupiers	Expenditure on Records Enterprise, Scotland's People and the Scottish Family History Centre and registration expenditure
2. Royalties from sales on the internet	Expenditure on Records Enterprise
3. Income from Scottish Executive for running the National Health Service Central Register; income from sales of information by National Health Service Central Register; income from sales of vital statistics; reappropriated income from minor occupiers	Expenditure on vital events and national health service
4. Income from the Improvement Service for providing information to support the Citizen's Account	Expenditure on vital events
5. Income from sales of Census and other geographical information; sales of population statistics; reappropriated income from minor occupiers	Expenditure on Census and population statistics

Overall amount: [^{F66}£5,500,000]

Textual Amendments

F66 Word in Sch. 2 Pt. 9 substituted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **4(9)**

PART 10

KEEPER OF THE RECORDS OF SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and other income for the issue of photocopy orders; professional searchers contract fees; inspection fees; microfilm and digital imaging services; sale of publications; income from conservation and specialist services; income from Registers of Scotland Executive Agency for services provided	Running costs of the National Archives of Scotland

Overall amount: £1,000,000

PART 11

SCOTTISH EXECUTIVE (SCOTTISH TEACHERS' AND NHS PENSION SCHEMES)

<i>Type of accruing resources</i>	<i>Purpose</i>
Overall amount: £1,500,000,000	

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2008. (See end of Document for details)

1. Contributions in respect of teachers' and national health service superannuation	Expenditure on teachers' and national health service superannuation
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Overall amount: £1,500,000,000

SCHEDULE 3

(introduced by section 2)

DIRECT-FUNDED BODIES

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Forestry Commissioners in or as regards Scotland on the promotion of forestry in Scotland including, advising on the development and delivery of forestry policy, regulating and supporting, through grant in aid, the forestry sector, managing the national forest estate in Scotland; administrative costs	[^{F67} £89,335,000]	Miscellaneous income	[^{F68} £12,000,000.]
2. For use by the Food Standards Agency in or as regards Scotland on administrative and operational costs, including research, monitoring and surveillance and public information and awareness relating to food safety and standards; the Meat Hygiene Service	[^{F69} £10,500,000]	Miscellaneous income	£100
3. For use by the Scottish Parliamentary	[^{F70} £99,509,000]	Miscellaneous income and capital receipts	£100

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2008. (See end of Document for details)

Corporate Body
on ongoing costs
associated with the
administration and
operation of the
Scottish Parliament;
payments in respect
of the functions
of the Scottish
Parliamentary
Standards
Commissioner, the
Commissioner for
Public Appointments
in Scotland,
the Scottish
Public Services
Ombudsman, the
Scottish Information
Commissioner and
the Commissioner for
Children and Young
People in Scotland;
payments in respect
of the functions or
anticipated functions
of the Scottish
Commission for
Human Rights; any
other payments
relating to the
Scottish Parliament

4. For use by Audit
Scotland, including
assistance and
support to the Auditor
General for Scotland
and the Accounts
Commission for
Scotland and other
audit work for
public bodies and
for payment of
pensions to former
Local Government
Ombudsmen and their
staff

[^{F71}£9,773,000]

Income from sale of £20,000
IT equipment and
furniture

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2008. (See end of Document for details)*

Textual Amendments

- F67** Word in Sch. 3 substituted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **8(2)(a)**
- F68** Word in Sch. 3 substituted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **8(3)**
- F69** Word in Sch. 3 substituted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **8(2)(b)**
- F70** Word in Sch. 3 substituted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **8(2)(c)**
- F71** Word in Sch. 3 substituted (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **5**

SCHEDULE 4

(introduced by section 2)

ACCRUING RESOURCES OF DIRECT-FUNDED BODIES WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 1

FORESTRY COMMISSIONERS

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recoveries of grants; repayments by staff of loans and other recoverable expenses; miscellaneous income from sales of publications, training courses etc.	Policy, regulatory and grant-giving functions
Overall amount: £6,100,000	

PART 2

FOOD STANDARDS AGENCY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recovery of costs from Radioactive Site Operators in relation to the Food Standards Agency's role in assessing the impact of proposed radioactive waste disposal authorisations on the food chain; income from sale of publications and income generation schemes	Expenditure of the Food Standards Agency in or as regards Scotland
Overall amount: £100	

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2008. (See end of Document for details)

2. Income from industry levied charges in respect of statutory veterinary services and inspections undertaken by the Meat Hygiene Service	Expenditure of the Food Standards Agency in or as regards Scotland in supporting the provision of the Meat Hygiene Service
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Overall amount: £100

PART 3

SCOTTISH PARLIAMENTARY CORPORATE BODY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Broadcasting income; gifts; income from commercial sales and other services provided to the public	Expenditure on administrative costs of the Scottish Parliament

Overall amount: [F72£1,400,000]

Textual Amendments

F72 Word in Sch. 4 Pt. 3 substituted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), 9

PART 4

AUDIT SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and charges for audit work; recoveries of costs associated with the functions of the Auditor General for Scotland and the Accounts Commission for Scotland; miscellaneous income from publications, conferences, provision of administrative services etc.; recoveries of costs of seconded staff; repayments of staff loans; recoveries of car leasing payments; interest received on working balances	Expenditure of Audit Scotland, the Auditor General for Scotland and the Accounts Commission for Scotland

Overall amount: £22,000,000

SCHEDULE 5

(introduced by section 5)

BORROWING BY CERTAIN STATUTORY BODIES

<i>Enactment</i>	<i>Amount</i>
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*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2008. (See end of Document for details)*

1. Section 25 of the Enterprise and New Towns (Scotland) Act 1990 (c. 35) (Scottish Enterprise)	£10,000,000
2. Section 26 of that Act (Highlands and Islands Enterprise)	£1,000,000
3. Section 42 of the Water Industry (Scotland) Act 2002 (asp 3) (Scottish Water)	[^{F73} £161,900,000]
4. Section 48 of the Environment Act 1995 (c. 25) (Scottish Environment Protection Agency)	Nil
[^{F745} Section 14(3) of the Water Services etc. (Scotland) Act 2005 (asp 3) [^{F75} (Scottish Water Business Stream Holdings Ltd)]	£58,500,000]

Textual Amendments

- F73** Word in [Sch. 5](#) substituted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **10(2)**
- F74** Words in [Sch. 5](#) added (18.12.2008) by [Budget \(Scotland\) Act 2008 Amendment Order 2008 \(S.S.I. 2008/424\)](#), arts. 1(1), **6**
- F75** Words in [Sch. 5](#) inserted (20.3.2009) by [Budget \(Scotland\) Acts 2007 and 2008 Amendment Order 2009 \(S.S.I. 2009/120\)](#), arts. 1(1), **10(3)**

Changes to legislation:

There are currently no known outstanding effects for the Budget (Scotland) Act 2008.