

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2006. (See end of Document for details)*

SCHEDULE 1 **S**

(introduced by section 1)

THE SCOTTISH ADMINISTRATION

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Scottish Ministers (through the Scottish Executive Environment and Rural Affairs Department) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including fisheries research and development and special services; natural heritage; environment protection; rural affairs; other environmental	[ <sup>F3</sup> £654,705,000]	Sale of surplus land, buildings and equipment; sale of holdings to existing tenants; repayment of loans by Scottish Water	[ <sup>F4</sup> £24,700,000]

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expenditure; flood prevention; coastal protection; air quality monitoring; loans to Scottish Water and other water grants (including the Water and Sewerage Charges Reduction scheme

F1

... the Water Industry Commission for Scotland) [F2 and the Drinking Water Quality Regulator for Scotland]

2. For use by the Scottish Ministers (through the Scottish Executive Development Department) on housing subsidies; Communities Scotland; new housing partnerships and community ownership; sponsorship of Energy Action Scotland; repayment of debt and any associated costs; other expenditure, contributions and grants relating to housing; departmental research and publicity and other central services; sites for gypsies and travellers; residual grants to housing associations; grants for the Community Regeneration Fund and other services; other regeneration initiatives; programmes promoting social

[F5 £1,517,686,000]

Sale of property, land and equipment; repayment of loans

[F6 £6,900,000]

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inclusion; other  
 sundry services in  
 connection with  
 the environment;  
 planning; grants  
 to voluntary  
 organisations and  
 other costs associated  
 with the voluntary  
 and charitable  
 sectors; expenditure  
 relating to equality  
 issues; Scottish  
 Building Standards  
 Agency

<p>3. For use by the          Scottish Ministers          (through the Scottish          Executive Education          Department) on          schools; training          and development          of teachers;          educational research,          development          and promotion;          international and          other educational          services; HM          Inspectors of          Education; childcare;          associated social          work services; Social          Work Inspection          Agency; sport;          support for the          cultural heritage of          Scotland, including          the Gaelic language;          tourism; cultural          organisations;          architecture; Historic          Scotland; central          government grants          to non-departmental          public bodies and          local authorities</p>	<p>[<sup>F7</sup>£1,037,379,000]</p>	<p>Sale of surplus          land, buildings and          equipment</p>	<p>[<sup>F8</sup>£10,000,000]</p>
<p>4. For use by the          Scottish Ministers          (through the Scottish          Executive Enterprise,          Transport and</p>	<p>[<sup>F10</sup>£5,208,931,000]</p>	<p>Repayment of voted          loans (capital) by          Scottish Enterprise          and Caledonian          [<sup>F11</sup>Maritime Assets</p>	<p>[<sup>F13</sup>£80,000,000]</p>

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Lifelong Learning Department) on grant in aid for the Scottish Further and Higher Education Funding Council, Scottish Enterprise and Highlands and Islands Enterprise; funding for the Student Awards Agency for Scotland and related costs, including the Student Loan Scheme and the Graduate Endowment scheme; Regional Selective Assistance grants and sundry enterprise and lifelong learning related activities; telecommunications infrastructure; European Structural Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations; roads, bridges and associated services, including the acquisition of land, lighting and road safety; assistance to local transport; support for transport services in the highlands and islands; piers and harbours including Piers and Harbours grants to local authorities and miscellaneous costs in relation to ports and harbours; support for [<sup>F9</sup>and investment in] ferry services; grant aid to British Waterways Board in respect of

Ltd;] the repayment of Student Loans; sale of property, land and equipment; repayment of loans by the Tay Bridge Joint Board and by Independent Piers and Harbours Trusts [<sup>F12</sup>; distribution by Caledonian MacBrayne Ltd]

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Scotland's inland waterways; funding for rail infrastructure and rail services in Scotland; other expenditure relating to rail; provision for other transport services, grants and research expenditure; expenditure relating to Highlands and Islands Airports Limited and the privatisation of the Scottish Bus Group; support for bus services in Scotland; support for certain air services; transport-related grants to local authorities, Regional Transport Partnerships and the Strathclyde Passenger Transport Authority; payments to former members of Scottish Transport Group pension schemes; funding for Transport Scotland and related costs; support for concessionary fare schemes and ticketing infrastructure; costs in relation to establishing and funding the office of Scottish Road Works Commissioner

5. For use by the Scottish Ministers (through the Scottish Executive Health Department) on hospital and community health services; family health services; community care; grants to

[<sup>F14</sup>£7,867,815,000]

Sale of land, buildings, vehicles, equipment and property

[<sup>F15</sup>£60,000,000]

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local authorities and voluntary organisations; social care; welfare food; the Scottish Drugs Challenge Fund; Mental Health Tribunal for Scotland; payments to the Skipton Fund; other health services

6. For use by the Scottish Ministers (through the Scottish Executive Justice Department) on legal aid (including administration); criminal injuries compensation (including administration); certain services relating to crime including the Parole Board for Scotland; the Scottish Prison Service; the Scottish Prisons Complaints Commission; the Scottish Criminal Cases Review Commission; the Risk Management Authority; police services (including grants to local authorities) and superannuation of police on secondment; fire and rescue services (including Scottish Fire Services College and superannuation and grants to local authorities); civil contingencies; measures in relation to antisocial behaviour; measures in relation to drug

[<sup>F16</sup>£1,503,429,000]

Sale of police vehicles; sale of prison land, buildings, staff quarters, vehicles, equipment and property

[<sup>F17</sup>£6,000,000]

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abuse and treatment;  
miscellaneous  
services relating to  
administration of  
justice; community  
justice services  
including probation  
and supervised  
attendance orders;  
grants to voluntary  
organisations; court  
services, including  
judicial pensions;  
the Accountant in  
Bankruptcy; certain  
legal services;  
costs and fees in  
connection with legal  
proceedings; Police  
Loan Charges

7. For use by the Scottish Ministers on administrative costs and operational costs; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland	[ <sup>F18</sup> £255,937,000]	Income from sale of surplus capital assets	£35,000
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8. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs	[ <sup>F19</sup> £8,809,000]
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9. For use by the Scottish Ministers and the Keeper of the Records of Scotland (through the National Archives of Scotland) on administrative costs and operational costs (including the	[ <sup>F20</sup> £14,516,000]
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conversion of the  
sasine records to  
digital images)

10. For use by the Scottish Ministers (through the Scottish Executive Finance and Central Services Department) on running and capital costs of the Scottish Public Pensions Agency; revenue support grants and payment of non-domestic rates in Scotland; other local authority grants and special grants relating to council tax and spend-to-save scheme; other services including payments under the Bellwin scheme covering floods, storms and other emergencies; expenditure on committees, commissions and other departmental services; grants to the Civic Forum; expenditure and grant assistance in relation to modernising government and efficient government; data sharing and standards; international relations and development assistance; expenditure in relation to running costs of the Crown Office and Procurator Fiscal Service Inspectorate

[<sup>F21</sup>£7,772,402,000]

11. For use by the Scottish Ministers on

[<sup>F22</sup>£1,933,390,000]



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pensions, allowances, gratuities etc. payable in respect of the teachers' and national health service pension schemes

12. For use by the Lord Advocate (through the Crown Office, the Procurator Fiscal Service and the office of Queen's and Lord Treasurer's Remembrancer) on administrative costs, including costs relating to the office of Queen's and Lord Treasurer's Remembrancer, fees paid to temporary procurators fiscal, witness expenses, victim expenses where applicable and other costs associated with Crown prosecutions [F23 and cases brought under the Proceeds of Crime Act 2002]	[F24£101,791,000]	Sale of surplus assets	[F25£500,000]
13. For use by the Office of the Scottish Charity Regulator on administrative costs and operational costs	[F26£2,900,000]		

#### Textual Amendments

- F1** Word in Sch. 1 column 1 deleted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(a)(i)**
- F2** Words in Sch. 1 column 1 inserted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(a)(i)**
- F3** Amount in Sch. 1 column 2 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(b)(i)**
- F4** Amount in Sch. 1 column 4 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(d)(i)**
- F5** Amount in Sch. 1 column 2 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(b)(ii)**
- F6** Amount in Sch. 1 column 4 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(d)(ii)**

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- F7** Amount in Sch. 1 column 2 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(b)(iii)**
- F8** Amount in Sch. 1 column 4 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(d)(iii)**
- F9** Words in Sch. 1 column 1 inserted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(a)(ii)**
- F10** Amount in Sch. 1 column 2 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(b)(iv)**
- F11** Words in Sch. 1 column 3 substituted (5.12.2006) by Budget (Scotland) Act 2006 Amendment Order 2006 (S.S.I. 2006/589), arts. 1, **2(3)(b)**
- F12** Words in Sch. 1 column 3 inserted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(c)**
- F13** Amount in Sch. 1 column 4 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(d)(iv)**
- F14** Amount in Sch. 1 column 2 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(b)(v)**
- F15** Amount in Sch. 1 column 4 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(d)(v)**
- F16** Amount in Sch. 1 column 2 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(b)(vi)**
- F17** Amount in Sch. 1 column 4 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(d)(vi)**
- F18** Amount in Sch. 1 column 2 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(b)(vii)**
- F19** Amount in Sch. 1 column 2 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(b)(viii)**
- F20** Amount in Sch. 1 column 2 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(b)(ix)**
- F21** Amount in Sch. 1 column 2 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(b)(x)**
- F22** Amount in Sch. 1 column 2 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(b)(xi)**
- F23** Words in Sch. 1 column 1 inserted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(a)(iii)**
- F24** Amount in Sch. 1 column 2 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(b)(xii)**
- F25** Amount in Sch. 1 column 4 substituted (5.12.2006) by Budget (Scotland) Act 2006 Amendment Order 2006 (S.S.I. 2006/589), arts. 1, **2(3)(c)(v)**
- F26** Amount in Sch. 1 column 2 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(3)(b)(xiii)**

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## SCHEDULE 2 **S**

(introduced by section 1)

### ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

#### PART 1 **S**

#### SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. F28	F28
...	...
[ <sup>F29</sup> 1A. Funding from European agricultural and fisheries funds	EU CAP support, rural development and fisheries subsidy and grant schemes]
2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; receipts from the Meat and Livestock Commission under Ministerial Direction	Related rural development expenditure
3. Contributions under the superannuation scheme for the Scottish Agricultural College and Agricultural and Biological Research Institutes; rents and wayleaves; recovery of costs in connection with land drainage; fees for Common Agricultural Policy Scheme appeals; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission and the Deer Commission; charges for cattle passports; charges for relevant publications and statistics	Related agricultural services expenditure
4. Repayment of loans to harbour authorities; charges for relevant publications and statistics	Related fisheries expenditure
5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants, animals and fish; charges for hire of equipment, publications and statistics	Related SASA, Fisheries Research Services (FRS) and Scottish Fisheries Protection Agency (SFPA) expenditure
6. Income of SASA, FRS and SFPA from services provided to external customers	SASA, FRS and SFPA expenditure
7. Sale of research results and publications; charges for licences under the Food and	Expenditure on environmental services
Overall amount: [ <sup>F27</sup> £500,000,000]	

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Environment Protection Act 1985<sup>[F30]</sup>;  
 Landfill Allowance penalties; income for research projects; contributions towards the Scottish Coastal Forum]

8.Repayment of loans

Expenditure on Scottish Water

Overall amount: <sup>[F27]</sup>£500,000,000]

#### Textual Amendments

- F27** Amount in Sch. 2 Pt. 1 substituted (5.12.2006) by Budget (Scotland) Act 2006 Amendment Order 2006 (S.S.I. 2006/589), arts. 1, 2(4)(a)(iii)
- F28** Sch. 2 Pt. 1 Item 1 repealed (5.12.2006) by Budget (Scotland) Act 2006 Amendment Order 2006 (S.S.I. 2006/589), arts. 1, 2(4)(a)(i)
- F29** Sch. 2 Pt. 1 Item 1A inserted (5.12.2006) by Budget (Scotland) Act 2006 Amendment Order 2006 (S.S.I. 2006/589), arts. 1, 2(4)(a)(ii)
- F30** Words in Sch. 2 Pt. 1 inserted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, 2(4)(a)

## PART 2 S

### SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from the sale of research results and publications; other minor miscellaneous income	Expenditure on miscellaneous Development Department programmes
2. Capital <sup>[F32]</sup> and resources] sums accruing to Communities Scotland	Communities Scotland expenditure
3. Recovery of unused grant from voluntary organisations	Expenditure on voluntary sector
4. Recovery of grant awarded to local authorities and Registered Social Landlords under the New Housing Partnerships initiative and Community Ownership <sup>[F33]</sup> Programme]	<sup>[F34]</sup> Expenditure on housing]
5. Income from local authorities in respect of right to buy sales following housing stock transfer	Expenditure on housing
6. Receipts from local authorities arising out of housing stock transfers	Repayment of local authority housing debt and associated costs
7. Receipts from Energy Action Grant Agency in respect of energy efficiency matters	Expenditure on central heating programme

Overall amount: <sup>[F31]</sup>£45,000,000]

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8. Fees for functions carried out by the Scottish Building Standards Agency	Expenditure of the Scottish Building Standards Agency
9. Communities Scotland receipts from interest on loans	[ <sup>F35</sup> Expenditure on housing]
10. Recovery of unused regeneration monies	Expenditure on regeneration

Overall amount: [<sup>F31</sup>£45,000,000]

#### Textual Amendments

- F31** Amount in Sch. 2 Pt. 2 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(4)(b)(iii)**
- F32** Words in Sch. 2 Pt. 2 inserted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(4)(b)(i)**
- F33** Word in Sch. 2 Pt. 2 inserted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(4)(b)(ii)**
- F34** Words in Sch. 2 Pt. 2 Item 4 substituted (5.12.2006) by Budget (Scotland) Act 2006 Amendment Order 2006 (S.S.I. 2006/589), arts. 1, **2(4)(b)(i)**
- F35** Words in Sch. 2 Pt. 2 Item 9 substituted (5.12.2006) by Budget (Scotland) Act 2006 Amendment Order 2006 (S.S.I. 2006/589), arts. 1, **2(4)(b)(ii)**

### PART 3 **S**

#### SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recovery of costs from local authorities in respect of self-governing schools	Expenditure on education services
2. Recovery of costs from HM Inspectors of Education	Expenditure on education services
3. Recovery of costs from Youthlink	Expenditure on education services
4. Income from admissions and retail at monuments operated by Historic Scotland and external partnership funding for capital projects	Expenditure on tourism and culture
5. Income from sales and grants in respect of the Royal Commission on Ancient and Historic Monuments of Scotland	Expenditure on tourism and culture

Overall amount: [<sup>F36</sup>£40,000,000]

#### Textual Amendments

- F36** Amount in Sch. 2 Pt. 3 substituted (14.3.2007) by Budget (Scotland) Act 2006 Amendment Order 2007 (S.S.I. 2007/244), arts. 1, **2(4)(c)**

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## PART 4 S

### SCOTTISH EXECUTIVE ENTERPRISE, TRANSPORT AND LIFELONG LEARNING DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Repayments of student awards and interest capitalised on student loans	Expenditure of the Student Awards Agency for Scotland
2. Income from the Graduate Endowment scheme	Expenditure on student support relating to the provision of allowances for living costs and loans
3. Refunds of grants for Regional Selective Assistance	Expenditure on Regional Selective Assistance
4. Electricity Statutory Consent fees	Expenditure on the administration of consents for the provision of energy
5. Rents from land and property; Erskine Bridge toll income	Expenditure on motorways and trunk roads
6. Any sums accruing as a result of the dissolution of Scottish Transport Group	Payments to former members of Scottish Transport Group pensions schemes
<sup>[F387]</sup> Sums accruing from Enterprise and Lifelong Learning related activities	Expenditure on Enterprise and Lifelong Learning related activities
8. Income from European Union including the European Social Fund and the European Regional Development Fund	Expenditure on European Union eligible support]
Overall amount: [ <sup>F37</sup> £287,000,000]	

#### Textual Amendments

**F37** Amount in Sch. 2 Pt. 4 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, **2(4)(d)**

**F38** Sch. 2 Pt. 4, Items 7, 8 inserted (5.12.2006) by [Budget \(Scotland\) Act 2006 Amendment Order 2006 \(S.S.I. 2006/589\)](#), arts. 1, **2(4)(d)(i)**

## PART 5 S

### SCOTTISH EXECUTIVE HEALTH DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Charges to private patients; income generation schemes; charges for the processing of plasma for the Department of Health, Social Services and Public Safety Northern Ireland; handling charges for	Expenditure on hospital and community health services
Overall amount: [ <sup>F39</sup> £1,950,000,000]	

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blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; National Insurance contributions

2. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners

Expenditure on family health services

3. Sales of publications; fees for conferences and courses; royalties from projects developed with departmental assistance; sales of vitamin drops and tablets at national health service clinics; other miscellaneous income

Expenditure on other health services

4. Income from fees charged by the Scottish Commission for the Regulation of Care

Expenditure on community care

Overall amount: [F39£1,950,000,000]

#### Textual Amendments

**F39** Amount in Sch. 2 Pt. 5 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, **2(4)(e)**

## PART 6 **S**

### SCOTTISH EXECUTIVE JUSTICE DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities	Expenditure of the SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; receipts from fixed penalty notices	Expenditure on police services
3. Income from criminal records checks carried out by Disclosure Scotland	Expenditure on police services
4. Income from sale of prison-manufactured goods, services and other industries income;	Expenditure of the Scottish Prison Service
Overall amount: [F40£40,000,000]	

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various income including income from land and buildings

5. General income of the Scottish Fire Services College, including that from fire-related and other organisations which use the college's teaching and conference facilities on a repayment basis	Expenditure of the Scottish Fire Services College
6. Civil contingencies income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive	Expenditure on civil contingencies (including grants)
7. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid
8. Income from cinematography exemption certificate fees and criminal statistics and other miscellaneous receipts	Miscellaneous expenditure
9. Fees for civil cases; rent from minor occupiers	Expenditure of the Scottish Court Service
10. Income from sequestration	Expenditure on the Accountant in Bankruptcy

Overall amount: [F40£40,000,000]

#### **Textual Amendments**

**F40** Amount in Sch. 2 Pt. 6 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, **2(4)(f)**

## PART 7 S

### SCOTTISH EXECUTIVE (ADMINISTRATION)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Payments from departments outwith the Scottish Executive for professional services; income from the Statistical Office of the European Union; discounts; recoveries of legal costs; income from payment for services and recovery of other costs; [F42National Insurance Fund recoveries;] New Deal income; profit from sale of surplus capital assets; repayments of loans made to members of staff for house purchase; rent	Scottish Executive core departments running costs

Overall amount: [F41£21,000,000]



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from minor occupiers; European Fast Stream income

2. Recoveries of salaries and other expenses of outward seconded and loaned staff; recoveries of salaries of staff assigned to the Criminal Injuries Compensation Agency (CICA)	Expenditure on outward seconded and loaned staff and staff assigned to CICA
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Overall amount: [F41£21,000,000]

#### Textual Amendments

- F41** Amount in Sch. 2 Pt. 7 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, **2(4)(g)**
- F42** Words in Sch. 2 Pt. 7 inserted (5.12.2006) by [Budget \(Scotland\) Act 2006 Amendment Order 2006 \(S.S.I. 2006/589\)](#), arts. 1, **2(4)(f)**

## PART 8 **S**

### REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from sales of records services; reappportioned income from minor occupiers	Expenditure on Records Enterprise <sup>[F44]</sup> , Scotland's people and the Scottish Family History Centre] and registration expenditure
2. Royalties from sales on the internet	Expenditure on Records Enterprise
3. Income from Scottish Executive for running the National Health Service Central Register; income from sales of information by National Health Service Central Register; income from sales of vital statistics; reappportioned income from minor occupiers	Expenditure on vital events and national health service
4. Income from sales of Census and other geographical information; sales of population statistics; reappportioned income from minor occupiers	Expenditure on Census and population statistics

Overall amount: [F43£6,000,000]

#### Textual Amendments

- F43** Amount in Sch. 2 Pt. 8 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, **2(4)(h)**
- F44** Words in Sch. 2 Pt. 8 inserted (5.12.2006) by [Budget \(Scotland\) Act 2006 Amendment Order 2006 \(S.S.I. 2006/589\)](#), arts. 1, **2(4)(g)**

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2006. (See end of Document for details)*

## PART 9 S

### KEEPER OF THE RECORDS OF SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and other income for the issue of photocopy orders; professional searchers contract fees; inspection fees; microfilm and digital imaging services; sale of publications; income from conservation and specialist services; income from Registers of Scotland Executive Agency Register Archives Collection	Running costs of the National Archives of Scotland
Overall amount: [ <sup>F45</sup> £900,000]	

#### Textual Amendments

**F45** Amount in Sch. 2 Pt. 9 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, **2(4)(i)**

## PART 10 S

### SCOTTISH EXECUTIVE FINANCE AND CENTRAL SERVICES DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from marketing	Expenditure on marketing
2. Income in respect of legal costs recovered by the Local Government Boundary Commission	Payments to the Local Government Boundary Commission
3. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency	Running costs of the Scottish Public Pensions Agency
4. Recovery of grant awarded to local authorities under the Bellwin scheme covering floods, storms, and other emergencies	Expenditure on floods, storms and other emergencies
Overall amount: [ <sup>F46</sup> £100,000]	

#### Textual Amendments

**F46** Amount in Sch. 2 Pt. 10 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, **2(4)(j)**

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2006. (See end of Document for details)*

## PART 11 **S**

### SCOTTISH EXECUTIVE (SCOTTISH TEACHERS' AND NHS PENSION SCHEMES)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Contributions in respect of teachers' and national health service superannuation	Expenditure on teachers' and national health service superannuation
Overall amount: [ <sup>F47</sup> £1,505,000,000]	

#### Textual Amendments

**F47** Amount in Sch. 2 Pt. 11 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, **2(4)(k)**

## PART 12 **S**

### CROWN OFFICE AND PROCURATOR FISCAL SERVICE

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees charged for administering the estates of persons who die intestate and without known heirs; ultimus haeres; sale of Statute Amendments; income from the sale of waste paper and obsolete office machinery; minor occupancy income; minor miscellaneous income; profit on sale of surplus capital assets	Running costs of the Crown Office and Procurator Fiscal Service
Overall amount: [ <sup>F48</sup> £600,000]	

#### Textual Amendments

**F48** Amount in Sch. 2 Pt. 12 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, **2(4)(l)**

## SCHEDULE 3 **S**

*(introduced by section 2)*

### DIRECT-FUNDED BODIES

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
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*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2006. (See end of Document for details)*

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1. For use by the Forestry Commissioners in or as regards Scotland on the promotion of forestry in Scotland including, advising on the development and delivery of forestry policy, regulating and supporting, through grant in aid, the forestry sector, managing the national forest estate in Scotland; administrative costs	[ <sup>F49</sup> £92,786,000]	Miscellaneous income	£500,000
2. For use by the Food Standards Agency in or as regards Scotland on administrative and operational costs, including research, monitoring and surveillance and public information and awareness relating to food safety and standards; the Meat Hygiene Service	[ <sup>F50</sup> £10,446,000]	Miscellaneous income	£100
3. For use by the Scottish Parliamentary Corporate Body on ongoing costs associated with the administration and operation of the Scottish Parliament; payments in respect of the functions of the Scottish Parliamentary Standards Commissioner, the Commissioner for Public Appointments in Scotland, the Scottish	£95,418,000	Miscellaneous income and capital receipts	£100

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2006. (See end of Document for details)*

Public Services  
Ombudsman, the  
Scottish Information  
Commissioner and  
the Commissioner for  
Children and Young  
People in Scotland;  
[<sup>F51</sup>payments in  
respect of the  
functions or  
anticipated functions  
of the Scottish  
Commission for  
Human Rights;]  
any other payments  
relating to the  
Scottish Parliament

4. For use by Audit Scotland, including assistance and support to the Auditor General for Scotland and the Accounts Commission for Scotland and other audit work for public bodies [ <sup>F52</sup> and for the payment of pensions to former Local Government Ombudsman and their staff]	[ <sup>F53</sup> £10,505,000]	Income from sale of IT equipment and furniture	£10,000
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#### Textual Amendments

- F49** Amount in Sch. 3 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(5\)\(b\)\(i\)](#)
- F50** Amount in Sch. 3 substituted (5.12.2006) by [Budget \(Scotland\) Act 2006 Amendment Order 2006 \(S.S.I. 2006/589\)](#), arts. 1, [2\(5\)\(b\)\(ii\)](#)
- F51** Words in Sch. 3 inserted (5.12.2006) by [Budget \(Scotland\) Act 2006 Amendment Order 2006 \(S.S.I. 2006/589\)](#), arts. 1, [2\(5\)\(a\)](#)
- F52** Words in Sch. 3 added (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(5\)\(a\)](#)
- F53** Amount in Sch. 3 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(5\)\(b\)\(ii\)](#)

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2006. (See end of Document for details)*

## SCHEDULE 4 S

*(introduced by section 2)*

### ACCRUING RESOURCES OF DIRECT-FUNDED BODIES WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

#### PART 1 S

##### FORESTRY COMMISSIONERS

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recoveries of grants; repayments by staff of loans and other recoverable expenses; miscellaneous income from sales of publications, training courses etc.	Policy, regulatory and grant-giving functions
Overall amount: [ <sup>F54</sup> £7,100,000]	

#### **Textual Amendments**

**F54** Amount in Sch. 4 Pt. 1 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, **2(6)(a)**

#### PART 2 S

##### FOOD STANDARDS AGENCY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recovery of costs from Radioactive Site Operators in relation to the Food Standards Agency's role in assessing the impact of proposed radioactive waste disposal authorisations on the food chain; income from sale of publications and income generation schemes	Expenditure of the Food Standards Agency in or as regards Scotland
2. Income from industry levied charges in respect of statutory veterinary services and inspections undertaken by the Meat Hygiene Service	Expenditure of the Food Standards Agency in or as regards Scotland in supporting the provision of the Meat Hygiene Service
Overall amount: £100	

*Changes to legislation:* There are currently no known outstanding effects for the Budget (Scotland) Act 2006. (See end of Document for details)

### PART 3 **S**

#### SCOTTISH PARLIAMENTARY CORPORATE BODY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Broadcasting income; gifts; income from commercial sales and other services provided to the public	Expenditure on administrative costs of the Scottish Parliament

Overall amount: £722,000

### PART 4 **S**

#### AUDIT SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and charges for audit work; recoveries of costs associated with the functions of the Auditor General for Scotland and the Accounts Commission for Scotland; miscellaneous income from publications, conferences, provision of administrative services etc.; recoveries of costs of seconded staff; repayments of staff loans; recoveries of car leasing payments; interest received on working balances	Expenditure of Audit Scotland, the Auditor General for Scotland and the Accounts Commission for Scotland

Overall amount: [F55£22,000,000]

#### Textual Amendments

**F55** Amount in Sch. 4 Pt. 4 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, **2(6)(b)**

### SCHEDULE 5 **S** (introduced by section 5)

#### BORROWING BY CERTAIN STATUTORY BODIES

<i>Enactment</i>	<i>Amount</i>
1. Section 7 of the Housing (Scotland) Act 1988 (c. 43) (Scottish Homes)	Nil
2. Section 25 of the Enterprise and New Towns (Scotland) Act 1990 (c. 35) (Scottish Enterprise)	£10,000,000

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*Changes to legislation: There are currently no known outstanding effects  
for the Budget (Scotland) Act 2006. (See end of Document for details)*

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3. Section 26 of that Act (Highlands and Islands Enterprise)	£1,000,000
4. Section 42 of the Water Industry (Scotland) Act 2002 (asp 3) (Scottish Water)	[ <sup>F56</sup> £75,600,000]
5. Section 48 of the Environment Act 1995 (c. 25) (Scottish Environment Protection Agency)	Nil

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**Textual Amendments**

**F56** Amount in Sch. 5 substituted (5.12.2006) by [Budget \(Scotland\) Act 2006 Amendment Order 2006 \(S.S.I. 2006/589\)](#), arts. 1, **2(7)**



**Changes to legislation:**

There are currently no known outstanding effects for the Budget (Scotland) Act 2006.