

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2005, SCHEDULE 1. (See end of Document for details)*

SCHEDULE 1

(introduced by section 1)

THE SCOTTISH ADMINISTRATION

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Scottish Ministers (through the Scottish Executive Environment and Rural Affairs Department) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including fisheries research and development and special services; natural heritage; environment protection; rural affairs; other environmental	[ <sup>F2</sup> £1,283,202,000]	Sale of surplus land, buildings and equipment; sale of holdings to existing tenants; repayment of loans by Scottish Water	[ <sup>F3</sup> £28,602,000]

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expenditure; flood prevention; coastal protection; air quality monitoring; loans to Scottish Water and other water grants (including the Water and Sewerage Charges Reduction scheme [<sup>F1</sup>and the Water Industry Commission] )

2. For use by the Scottish Ministers (through the Scottish Executive Development Department) on housing subsidies; Communities Scotland and financial support for Scottish Homes; new housing partnerships and community ownership; sponsorship of Energy Action Scotland; repayment of debt and any associated costs; other expenditure, contributions and grants relating to housing; departmental research and publicity and other central services; sites for [<sup>F4</sup>gypsies and travellers] ; residual grants to housing associations; grants for the Community Regeneration Fund and other services; other regeneration initiatives; other sundry services in connection with the environment; grants to voluntary

[<sup>F5</sup>£1,228,166,000]

Sale of property, land and equipment; repayment of loans

[<sup>F6</sup>£7,700,000]

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organisations and other costs associated with the voluntary sector; expenditure relating to equality issues; regulation of charities; Office of the Scottish Charity Regulator; Scottish Building Standards Agency

3. For use by the Scottish Ministers (through the Scottish Executive Education Department) on schools; childcare; associated social work services including the Scottish Children's Reporter Administration, the Scottish Commission for the Regulation of Care and the Scottish Social Services Council; educational development; research and promotion; training and development of teachers; curriculum development; international and other educational services, including support for School Boards, training, research and educational technology; HM Inspectors of Education; sport; community education; support for the cultural heritage of Scotland, including the Gaelic language; tourism; arts, libraries, museums and galleries, including	[ <sup>F7</sup> £879,308,000]	Sale of surplus land, buildings and equipment	[ <sup>F8</sup> £335,000]
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purchase grants;  
cultural activities  
and organisations;  
historic buildings  
and monuments  
(including  
administration);  
architecture;  
publicity;  
indemnities;  
administration;  
central government  
grants to non  
departmental public  
bodies and local  
authorities

<p>4. For use by the Scottish Ministers (through the Scottish Executive Enterprise, Transport and Lifelong Learning Department) on grant in aid for the Scottish Higher Education Funding Council, the Scottish Further Education Funding Council [<sup>F9</sup>the Scottish Further and Higher Education Funding Council] , Scottish Enterprise, Highlands and Islands Enterprise; funding for the Student Awards Agency for Scotland and related costs, including the Student Loan Scheme and the Graduate Endowment scheme; Regional Selective Assistance grants and sundry enterprise and lifelong learning related activities; telecommunications infrastructure; European Structural Fund grants to public corporations,</p>	<p>[<sup>F10</sup>£4,210,825,000]</p>	<p>Repayment of voted loans (capital) by Scottish Enterprise and Caledonian MacBrayne; the repayment of Student Loans; sale of property, land and equipment; repayment of loans by the Tay Bridge Joint Board and by Independent Piers and Harbours Trusts</p>	<p>[<sup>F11</sup>£51,666,000]</p>
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non-departmental public bodies, local authorities and other bodies and organisations; roads, bridges and associated services, including the acquisition of land, lighting and road safety; assistance to local transport; support for transport services in the highlands and islands; piers and harbours; support for ferry services; grant aid to British Waterways Board in respect of Scotland's inland waterways; funding for rail services in Scotland; other expenditure relating to rail; provision for other transport services, grants and research expenditure; expenditure relating to Highlands and Islands Airports Limited and the privatisation of the Scottish Bus Group; support for bus services in Scotland; support for certain air services; transport-related and Piers and Harbours grants to local authorities and the Strathclyde Passenger Transport Authority; miscellaneous costs in relation to ports and harbours; payments to former members of Scottish Transport Group pension schemes; expenditure related

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to establishing and funding a Transport Agency; and support for concessionary fare schemes

5. For use by the Scottish Ministers (through the Scottish Executive Health Department) on hospital and community health services; family health services; community care; grants to local authorities and voluntary organisations; social care; welfare food; the Scottish Drugs Challenge Fund [F12Mental Health Tribunal][F13for Scotland] ; payments to the Skipton Fund; other health services

[F14£7,452,453,000]

Sale of land, buildings, vehicles, equipment and property

[F15£42,100,000]

6. For use by the Scottish Ministers (through the Scottish Executive Justice Department) on legal aid (including administration); criminal injuries compensation (including administration); certain services relating to crime including the Parole Board for Scotland; the Scottish Prison Service; the Scottish Prisons Complaints Commission; the Scottish Criminal Cases Review Commission; police services (including grants to local authorities) and

[F20£1,513,694,000]

Sale of police vehicles; sale of prison land, buildings, staff quarters, vehicles, equipment and property

[F21£2,000,000]

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superannuation of police on secondment; [<sup>F16</sup>fire and rescue services] (including [<sup>F17</sup>Scottish Fire Services College] and superannuation and grants to local authorities); civil contingencies; measures in relation to antisocial behaviour [<sup>F18</sup>measures in relation to drug abuse and treatment] ; miscellaneous services relating to administration of justice; community justice services including probation and supervised attendance orders; grants to voluntary organisations; court services, including judicial pensions; the Accountant in Bankruptcy; certain legal services; costs and fees in connection with legal proceedings [<sup>F19</sup>; Police Loan Charges]

7. For use by the Scottish Ministers on administrative costs and operational costs; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland	[ <sup>F22</sup> £261,859,000]	Income from sale of surplus capital assets	£35,000
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8. For use by the Registrar General of Births, Deaths	[ <sup>F23</sup> £8,871,000]
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and Marriages for  
Scotland (through  
the General Register  
Office for Scotland)  
on administrative  
costs and operational  
costs

9. For use by the [F24£9,089,000]  
Scottish Ministers  
and the Keeper of the  
Records of Scotland  
(through the National  
Archives of Scotland)  
on administrative  
costs and operational  
costs (including the  
conversion of the  
sasine records to  
digital images)

10. For use by the [F27£7,561,701,000]  
Scottish Ministers  
(through the Scottish  
Executive Finance  
and Central Services  
Department) on  
running and capital  
costs of the Scottish  
Public Pensions  
Agency; revenue  
support grants and  
payment of non-  
domestic rates in  
Scotland; other local  
authority grants  
and special grants  
relating to council  
tax and spend-  
to-save scheme;  
other services  
including payments  
under the Bellwin  
scheme covering  
floods, storms and  
other emergencies;  
expenditure on  
committees,  
commissions and  
other departmental  
services; grants to  
the Civic Forum;  
expenditure [F25and  
grant assistance]



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in relation to  
modernising  
government and  
efficient government;  
[<sup>F26</sup>data sharing  
and standards;]  
international relations  
and development  
assistance;  
expenditure in  
relation to running  
costs of the Crown  
Office and Procurator  
Fiscal Service  
Inspectorate

11. For use by the Scottish Ministers on pensions, allowances, gratuities etc payable in respect of the teachers' and national health service pension schemes [<sup>F28</sup>£1,776,542,000]

12. For use by the Lord Advocate (through the Crown Office and the Procurator Fiscal Service) on administrative costs, including [<sup>F29</sup>the Queen's and Lord Treasurer's Remembrancer] fees paid to temporary procurators fiscal, witness expenses [<sup>F30</sup>victim expenses where applicable] and other costs associated with Crown prosecutions [<sup>F31</sup>£92,422,000] Miscellaneous income; sale of surplus assets [<sup>F32</sup>£200,000]

#### Textual Amendments

- F1** Words in sch. 1 inserted (17.3.2006) by [The Budget \(Scotland\) Act 2005 Amendment \(No. 2\) Order 2006 \(S.S.I. 2006/162\)](#), arts. 1, **2(3)(a)(i)**
- F2** Words in sch. 1 substituted (17.3.2006) by [The Budget \(Scotland\) Act 2005 Amendment \(No. 2\) Order 2006 \(S.S.I. 2006/162\)](#), arts. 1, **2(3)(b)(i)**

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- F3** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(c)(i)**
- F4** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(a)(ii)**
- F5** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(b)(ii)**
- F6** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(c)(ii)**
- F7** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(b)(iii)**
- F8** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(c)(iii)**
- F9** Words in sch. 1 inserted (9.2.2006) by The Budget (Scotland) Act 2005 Amendment Order 2006 (S.S.I. 2006/56), arts. 1, **2(3)(a)(i)**
- F10** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(b)(iv)**
- F11** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(c)(iv)**
- F12** Words in sch. 1 inserted (9.2.2006) by The Budget (Scotland) Act 2005 Amendment Order 2006 (S.S.I. 2006/56), arts. 1, **2(3)(a)(ii)**
- F13** Words in sch. 1 inserted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(a)(iii)**
- F14** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(b)(v)**
- F15** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(c)(v)**
- F16** Words in sch. 1 substituted (2.8.2005) by The Fire (Scotland) Act 2005 (Consequential Modifications and Amendments) Order 2005 (S.S.I. 2005/383), art. 1, **sch. 1 para. 12(2)(a)**
- F17** Words in sch. 1 substituted (2.8.2005) by The Fire (Scotland) Act 2005 (Consequential Modifications and Amendments) Order 2005 (S.S.I. 2005/383), art. 1, **sch. 1 para. 12(2)(b)**
- F18** Words in sch. 1 inserted (9.2.2006) by The Budget (Scotland) Act 2005 Amendment Order 2006 (S.S.I. 2006/56), arts. 1, **2(3)(a)(iii)(aa)**
- F19** Words in sch. 1 inserted (9.2.2006) by The Budget (Scotland) Act 2005 Amendment Order 2006 (S.S.I. 2006/56), arts. 1, **2(3)(a)(iii)(bb)**
- F20** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(b)(vi)**
- F21** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(c)(vi)**
- F22** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(b)(vii)**
- F23** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(b)(viii)**
- F24** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(b)(ix)**
- F25** Words in sch. 1 inserted (9.2.2006) by The Budget (Scotland) Act 2005 Amendment Order 2006 (S.S.I. 2006/56), arts. 1, **2(3)(a)(iv)**
- F26** Words in sch. 1 inserted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(a)(iv)**
- F27** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(b)(x)**
- F28** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(b)(xi)**

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- F29** Words in sch. 1 inserted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(a)(v)**
- F30** Words in sch. 1 inserted (9.2.2006) by The Budget (Scotland) Act 2005 Amendment Order 2006 (S.S.I. 2006/56), arts. 1, **2(3)(a)(v)**
- F31** Words in sch. 1 substituted (17.3.2006) by The Budget (Scotland) Act 2005 Amendment (No. 2) Order 2006 (S.S.I. 2006/162), arts. 1, **2(3)(b)(xii)**
- F32** sch. 1 substituted (9.2.2006) by The Budget (Scotland) Act 2005 Amendment Order 2006 (S.S.I. 2006/56), arts. 1, **2(3)(c)(iii)**

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