

*Status: Point in time view as at 19/03/2003.**Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2003, Part 6. (See end of Document for details)*

**SCHEDULE 2**  
**ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION**  
**WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT**

**PART 6**

**SCOTTISH EXECUTIVE JUSTICE DEPARTMENT**

<i><b>Type of accruing resources</b></i>	<i><b>Purpose</b></i>
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities	Expenditure of the SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman	Expenditure on police services
3. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings	Expenditure of the Scottish Prison Service
4. General income of the Scottish Fire Service Training School, including that from fire-related and other organisations which use the school's teaching and conference facilities on a repayment basis	Expenditure of the Scottish Fire Service Training School
5. Civil defence income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive	Expenditure on civil defence (including grants)
6. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid
7. Income from cinematography exemption certificate fees and criminal statistics	Miscellaneous expenditure
8. Fees for civil cases; rent from minor occupiers	Expenditure of the Scottish Court Service
9. Income from sequestration	Expenditure on the Accountant in Bankruptcy

Overall amount: £24,964,000

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