

# Budget (Scotland) Act 2003

## **BUDGET (SCOTLAND) ACT 2003**

#### PART 1

FINANCIAL YEAR 2003/04

Use of resources

- 1 The Scottish Administration
- 2 Direct-funded bodies

The Scottish Consolidated Fund

- 3 Overall cash authorisations
- 4 Contingencies: payments out of the Fund

Capital expenditure of, and borrowing by, certain statutory bodies

5 Capital expenditure of, and borrowing by, certain statutory bodies

#### PART 2

FINANCIAL YEAR 2004/05

6 Emergency arrangements: overall cash authorisations

### PART 3

MISCELLANEOUS AND SUPPLEMENTARY

**Budget revisions** 

- 7 Amendment of this Act
- 8 Amendment of Budget (Scotland) Act 2001

Supplementary

- 9 Repeal
- 10 Interpretation

#### 11 Short title

- SCHEDULE 1 The Scottish Administration
- SCHEDULE 2 Accruing resources of the Scottish Administration which may be used without individual limit
  - Part 1 SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS DEPARTMENT
  - Part 2 SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT
  - Part 3 SCOTTISH EXECUTIVE EDUCATION DEPARTMENT
  - Part 4 SCOTTISH EXECUTIVE ENTERPRISE AND LIFELONG LEARNING DEPARTMENT
  - Part 5 SCOTTISH EXECUTIVE HEALTH DEPARTMENT
  - Part 6 SCOTTISH EXECUTIVE JUSTICE DEPARTMENT
  - Part 7 SCOTTISH EXECUTIVE (ADMINISTRATION)
  - Part 8 REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND
  - Part 9 KEEPER OF THE RECORDS OF SCOTLAND
  - Part 10 SCOTTISH EXECUTIVE FINANCE AND CENTRAL SERVICES DEPARTMENT
  - Part 11 Crown Office and Procurator Fiscal Service
- SCHEDULE 3 Direct-funded bodies
- SCHEDULE 4 Accruing resources of direct-funded bodies which may be used without individual limit
  - Part 1 FORESTRY COMMISSIONERS
  - Part 2 FOOD STANDARDS AGENCY
  - Part 3 SCOTTISH PARLIAMENTARY CORPORATE BODY
  - Part 4 AUDIT SCOTLAND
- SCHEDULE 5 Borrowing by certain statutory bodies