

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2002, SCHEDULE 1. (See end of Document for details)

SCHEDULE 1

(introduced by section 1)

THE SCOTTISH ADMINISTRATION

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Scottish Ministers (through the Scottish Executive Environment and Rural Affairs Department) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including fisheries research and development and special services; natural heritage; environment protection; rural affairs; other environmental	[^{F3} £1,198,732,000]	Sale of surplus land, buildings and equipment; sale of holdings to existing tenants; repayment of loans [^{F4} and formerly non-voted loans by Scottish Water] ^{F5} ...	[^{F6} £60,286,000]

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expenditure; flood prevention; coastal protection; air quality monitoring; loans to [^{F1}Scottish Water] and other water grants (including the Water and Sewerage Charges Reduction scheme)[^{F2}payment of liability to SCF by Department in respect of SCF loans]

2. For use by the Scottish Ministers (through the Scottish Executive Development Department) on housing subsidies; Communities Scotland and financial support for Scottish Homes; new housing partnerships and community ownerships; sponsorship of Energy Action Scotland; repayment of debt [^{F7} and any associated costs][^{F8} supporting people grants;]]	[^{F10} £2,927,596,000]	Sale of property, land and equipment; repayment of loans	[^{F11} £1,369,000]
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^{F7}
; other expenditure, contributions and grants relating to housing; departmental research and publicity and other central services; sites for travelling people; residual grants to housing associations; [^{F9}start up costs of the Scottish Building Standards Agency;] roads and certain associated services,

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including the acquisition of land, lighting and road safety; assistance to local transport; support for transport services in the highlands and islands; piers and harbours; grant aid to British Waterways Board in respect of Scotland's inland waterways; funding for most of the rail services in Scotland; other rail grants; certain other transport services and grants; grants for the Social Inclusion Partnership Fund and other services; other urban regeneration initiatives; expenditure relating to Highlands and Islands Airports Limited and the privatisation of the Scottish Bus Group; grants to local authorities forming part of the Strathclyde Passenger Transport Area; miscellaneous costs in relation to ports and harbours; payments to former members of Scottish Transport Group pension schemes; other sundry services in connection with the environment; grants to voluntary organisations and other costs associated with the voluntary sector; expenditure relating to equality issues

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<p>3. For use by the Scottish Ministers (through the Scottish Executive Education Department) on schools; early education; childcare; associated social work services including the Scottish Children’s Reporter Administration and the Scottish Commission for the Regulation of Care^[F12] and the Scottish Social Services Council]; educational development; research and promotion; training and development of teachers; curriculum development; international and other educational services, including support for School Boards, training, research^{[F13];} educational technology; HM Inspectors of Education; sport; community education; support for the cultural heritage of Scotland, including the Gaelic language; tourism; arts, libraries, museums and galleries, including purchase grants; cultural activities and organisations; historic buildings and monuments (including administration); architecture;</p>	<p>[^{F14}£636,977,000]</p>	<p>Sale of surplus land, buildings and equipment</p>	<p>£100</p>
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publicity;
 indemnities;
 administration;
 central government
 grants to non
 departmental public
 bodies and local
 authorities

<p>4. For use by the Scottish Ministers (through the Scottish Executive Enterprise and Lifelong Learning Department) on grant in aid for the Scottish Higher Education Funding Council, the Scottish Further Education Funding Council, Scottish Enterprise, Highlands and Islands Enterprise; funding for the Student Awards Agency for Scotland^[F15], for the Student Loans Scheme and related costs]; departmental investment assistance grants and sundry enterprise and lifelong learning related activities</p>	<p>[^{F16}£2,361,444,000]</p>	<p>Repayment of voted loans (capital) by Scottish Enterprise^[F17] and the repayment of Student Loans]</p>	<p>[^{F18}£31,535,000]</p>
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<p>5. For use by the Scottish Ministers (through the Scottish Executive Health Department) on hospital and community health services, including the clinical negligence and other risks scheme; family health services; community care, including grants to local authorities; grants to voluntary organisations;</p>	<p>[^{F20}£6,308,678,000]</p>	<p>Sale of land, buildings, vehicles, equipment and property^[F21] and repayment of public dividend capital]</p>	<p>[^{F22}£127,870,000]</p>
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social care; welfare food; the Scottish Drugs Challenge Fund; [^{F19} repayments of originating capital debt;] other health services

6. For use by the Scottish Ministers (through the Scottish Executive Justice Department) on legal aid (including administration); criminal injuries compensation (including administration); certain services relating to crime including the Parole Board for Scotland; the Scottish Prison Service; the Scottish Prisons Complaints Commission; the Scottish Criminal Cases Review Commission; police services (including grants to local authorities) and superannuation of police on secondment; costs associated with the holding of criminal justice proceedings in a third country (the Lockerbie trial); fire services (including Scottish Fire Service Training School and superannuation); civil defence (including grants); invest-to-save budget and other protective and miscellaneous services; criminal justice

[^{F24}£1,167,635,000]

Sale of police vehicles; sale of prison land, buildings, staff quarters, vehicles, equipment and property

[^{F25}£366,000]
^{F25}

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... social work services and victim issues including probation and supervised attendance orders; grants to voluntary organisations; court services; the Accountant in Bankruptcy; certain legal services; costs and fees in connection with legal proceedings

7. For use by the Scottish Ministers on administrative costs and operational costs; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen’s Printer for Scotland	[^{F26} £232,446,000]	Income from sale of surplus capital assets	[^{F27} £2,223,000]
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8. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs	[^{F28} £9,841,000]		[^{F29} £300,000] F29
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9. For use by the Scottish Ministers and the Keeper of the Records of Scotland (through the National Archives of Scotland) on administrative costs; acquiring record material; support for the Scottish and European Archive Network; The Acts of Parliament;	[^{F30} £10,862,000]	Income from sale of surplus assets	F31 ...
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conservation grants
to local archives;
grant to the Business
Archives Council of
Scotland

10. For use by the Scottish Ministers (through the Scottish Executive Finance and Central Services Department) on pensions, allowances, gratuities etc. payable in respect of the teachers' and national health service pension schemes; running and capital costs of the Scottish Public Pensions Agency; revenue support grants and payment of non-domestic rates in Scotland; special grants relating to council tax and spend-to-save scheme; other services including payments under the Bellwin scheme covering floods, storms and other emergencies; expenditure on committees, commissions and other departmental services; European Structural Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations; grants to the Civic Forum; expenditure in connection with external relations initiatives

[^{F33}£6,718,910,000]

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[^{F32}; expenditure
in relation to
Modernising
Government]
F32

11. For use by the Lord Advocate (through the Crown Office and the Procurator Fiscal Service) on administrative costs, including fees paid to temporary procurators fiscal, witness expenses and other costs associated with Crown prosecutions; costs of holding criminal justice proceedings in a third country (Lockerbie Trial)	[^{F34} £80,831,000]	Miscellaneous income	£100
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Textual Amendments

- F1** Words in Sch. 1 substituted (7.3.2003) by [Budget \(Scotland\) Act 2002 Amendment Order 2003 \(S.S.I. 2003/157\)](#), arts. 1, **2(4)(a)**
- F2** Words in Sch. 1 inserted (7.3.2003) by [Budget \(Scotland\) Act 2002 Amendment Order 2003 \(S.S.I. 2003/157\)](#), arts. 1, **2(4)(a)**
- F3** Word in Sch. 1 substituted (7.3.2003) by [Budget \(Scotland\) Act 2002 Amendment Order 2003 \(S.S.I. 2003/157\)](#), arts. 1, **2(4)(b)**
- F4** Words in Sch. 1 inserted (7.3.2003) by [Budget \(Scotland\) Act 2002 Amendment Order 2003 \(S.S.I. 2003/157\)](#), arts. 1, **2(4)(c)**
- F5** Words in Sch. 1 deleted (7.3.2003) by [Budget \(Scotland\) Act 2002 Amendment Order 2003 \(S.S.I. 2003/157\)](#), arts. 1, **2(4)(c)**
- F6** Word in Sch. 1 substituted (7.3.2003) by [Budget \(Scotland\) Act 2002 Amendment Order 2003 \(S.S.I. 2003/157\)](#), arts. 1, **2(4)(d)**
- F7** Words inserted in relation to the second pupose in Sch. 1 column 1 (29.11.2002) by [The Budget \(Scotland\) Act 2002 Amendment Order 2002 \(S.S.I. 2002/542\)](#), **art. 2(3)(a)(i)**
- F8** Words in Sch. 1 inserted (7.3.2003) by [Budget \(Scotland\) Act 2002 Amendment Order 2003 \(S.S.I. 2003/157\)](#), arts. 1, **2(4)(e)(i)**
- F9** Words in Sch. 1 inserted (7.3.2003) by [Budget \(Scotland\) Act 2002 Amendment Order 2003 \(S.S.I. 2003/157\)](#), arts. 1, **2(4)(e)(ii)**
- F10** Word in Sch. 1 substituted (7.3.2003) by [Budget \(Scotland\) Act 2002 Amendment Order 2003 \(S.S.I. 2003/157\)](#), arts. 1, **2(4)(f)**
- F11** Word in Sch. 1 substituted (7.3.2003) by [Budget \(Scotland\) Act 2002 Amendment Order 2003 \(S.S.I. 2003/157\)](#), arts. 1, **2(4)(g)**
- F12** Words in Sch. 1 inserted (7.3.2003) by [Budget \(Scotland\) Act 2002 Amendment Order 2003 \(S.S.I. 2003/157\)](#), arts. 1, **2(4)(h)**

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- F13** Word in Sch. 1 substituted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(h)**
- F14** Word in Sch. 1 substituted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(i)**
- F15** Words in Sch. 1 inserted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(j)**
- F16** Word in Sch. 1 substituted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(k)**
- F17** Words in Sch. 1 inserted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(l)**
- F18** Word in Sch. 1 substituted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(m)**
- F19** Words in Sch. 1 inserted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(n)**
- F20** Word in Sch. 1 substituted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(o)**
- F21** Words in Sch. 1 inserted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(p)**
- F22** Word in Sch. 1 substituted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(q)**
- F23** Comma in Sch. 1 deleted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(r)**
- F24** Word in Sch. 1 substituted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(s)**
- F25** Words substituted in relation to the sixth type of accruing resources in Sch. 1 column 4 (29.11.2002) by The Budget (Scotland) Act 2002 Amendment Order 2002 (S.S.I. 2002/542), **art. 2(3)(c)(i)**
- F26** Word in Sch. 1 substituted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(t)**
- F27** Word in Sch. 1 substituted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(u)**
- F28** Word in Sch. 1 substituted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(v)**
- F29** Words inserted in relation to the eighth type of accruing resources in Sch. 1 column 4 (29.11.2002) by The Budget (Scotland) Act 2002 Amendment Order 2002 (S.S.I. 2002/542), **art. 2(3)(c)(iii)**
- F30** Word in Sch. 1 substituted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(w)**
- F31** Words deleted in relation to the ninth type of accruing resources in Sch. 1 column 4 (29.11.2002) by The Budget (Scotland) Act 2002 Amendment Order 2002 (S.S.I. 2002/542), **art. 2(3)(c)(iv)**
- F32** Words inserted in relation to the tenth purpose in Sch. 1 column 1 (29.11.2002) by The Budget (Scotland) Act 2002 Amendment Order 2002 (S.S.I. 2002/542), **art. 2(3)(a)(ii)**
- F33** Word in Sch. 1 substituted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(x)**
- F34** Word in Sch. 1 substituted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(y)**

[^{F35}Note: As of 2002–03 an amount of “£271.304m which is presently lent from the SCF is now voted.]

Textual Amendments

- F35** Words in Sch. 1 inserted (7.3.2003) by Budget (Scotland) Act 2002 Amendment Order 2003 (S.S.I. 2003/157), arts. 1, **2(4)(z)**

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