

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)*

[<sup>F1</sup>SCHEDULE 1 **S**  
(introduced by section 1)

THE SCOTTISH ADMINISTRATION

**Textual Amendments**

**F1** Sch. 1 substituted (20.12.2001) by [S.S.I. 2001/480](#), art. 2(4), [Sch. 2](#)

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Scottish Ministers (through the Scottish Executive Environment and Rural Affairs Department (formerly the Scottish Executive Rural Affairs Department)) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including	[ <sup>F2</sup> £1,035,705,000 ]	Sale of surplus land, buildings and equipment; sale of holdings to existing tenants; repayment of loans by new water and sewerage authorities	[ <sup>F3</sup> £40,663,000 ]

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fisheries research  
 and development  
 and special services;  
 natural heritage;  
 environment  
 protection; rural  
 affairs; other  
 environmental  
 expenditure; flood  
 prevention; coastal  
 protection; air quality  
 monitoring; loans  
 to new water and  
 sewerage authorities  
 and other water  
 grants (including the  
 Water and Sewerage  
 Charges Reduction  
 scheme)

2.For use by the  
 Scottish Ministers  
 (through the  
 Scottish Executive  
 Development  
 Department) on  
 housing subsidies;  
 financial support  
 for Communities  
 Scotland and  
 Scottish Homes; new  
 housing partnerships  
 and community  
 ownerships;  
 sponsorship of  
 Energy Action  
 Scotland; repayment  
 of debt; other  
 expenditure,  
 contributions and  
 grants relating  
 to housing;  
 departmental research  
 and publicity and  
 other central services;  
 sites for travelling  
 people; residual  
 grants to housing  
 associations; roads  
 and certain associated  
 services, including  
 the acquisition  
 of land, lighting

[<sup>F4</sup> £1,722,035,000 ]

Sale of property,  
 land and equipment;  
 repayment of loans;  
 recoverable VAT

[<sup>F5</sup> £1,369,000 ]

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and road safety;  
assistance to local  
transport; support  
for transport services  
in the highlands and  
islands; piers and  
harbours; grant aid  
to British Waterways  
Board in respect of  
Scotland's inland  
waterways; funding  
for most of the rail  
services in Scotland;  
other rail grants;  
certain other transport  
services and grants;  
grants for the Social  
Inclusion Partnership  
Fund and other  
services; other  
urban regeneration  
initiatives;  
expenditure relating  
to Highlands and  
Islands Airports  
Limited and the  
privatisation of  
the Scottish Bus  
Group; grants to  
local authorities  
forming part of  
the Strathclyde  
Passenger Transport  
Area; miscellaneous  
costs in relation to  
ports and harbours;  
payments to former  
members of Scottish  
Transport Group  
pension schemes;  
other sundry services  
in connection with  
the environment;  
grants to voluntary  
organisations and  
other costs associated  
with the voluntary  
sector; expenditure  
relating to equality  
issues

3.For use by the  
Scottish Ministers

[<sup>F6</sup> £727,887,000 ]

Recoverable VAT

£100,000

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(through the Scottish Executive Education Department) on schools; pre-school education; childcare; associated social work services including the Scottish Children's Reporter Administration; educational development; research and promotion; training and development of teachers; curriculum development; international and other educational services, including support for School Boards, training, research and educational technology; HM Inspectors of Education; sport; community education; support for the cultural heritage of Scotland, including the Gaelic language; arts, libraries, museums and galleries, including purchase grants; cultural activities and organisations; historic buildings and monuments (including administration); architecture; publicity; indemnities; administration; central government grants to non departmental public bodies and local authorities

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<p>4. For use by the Scottish Ministers (through the Scottish Executive Enterprise and Lifelong Learning Department) on grant in aid for the Scottish Higher Education Funding Council, the Scottish Further Education Funding Council, Scottish Enterprise, Highlands and Islands Enterprise and the Scottish Tourist Board; funding for the Student Awards Agency for Scotland [F7 for the Student Loans Scheme and related costs]; careers guidance; departmental investment assistance grants [F8 ; funding for <i>learn direct scotland</i> ; energy efficiency, renewable energy, digital inclusion ]F8 and sundry enterprise and lifelong learning related activities</p>	<p>[F9 £2,398,612,000]</p>	<p>Repayment of student loans; repayment of voted loans (capital) by Scottish Enterprise; refunds of grants for Regional Selective Assistance, Regional Development and Regional Enterprise</p>	<p>[F10 £76,340,000]</p>
<p>5. For use by the Scottish Ministers (through the Scottish Executive Health Department) on hospital and community health services, including the clinical negligence and other risks scheme; family health services; community care, including grants to local authorities; grants to voluntary organisations; social</p>	<p>[F11 £5,603,017,000 ]</p>	<p>Sale of land, buildings, vehicles, equipment and property</p>	<p>£12,100,000</p>

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care; welfare food;  
 the Scottish Drugs  
 Challenge Fund;  
 other health services

6. For use by the  
 Scottish Ministers  
 (through the Scottish  
 Executive Justice  
 Department) on  
 legal aid (including  
 administration);  
 criminal injuries  
 compensation  
 (including  
 administration);  
 certain services  
 relating to crime  
 including the Parole  
 Board for Scotland;  
 the Scottish Prison  
 Service; the Scottish  
 Prisons Complaints  
 Commission; the  
 Scottish Criminal  
 Cases Review  
 Commission; police  
 services (including  
 grants to local  
 authorities) and  
 superannuation  
 of police on  
 secondment; costs  
 associated with the  
 holding of criminal  
 justice proceedings in  
 a third country (the  
 Lockerbie trial); fire  
 services (including  
 Scottish Fire Service  
 Training School and  
 superannuation); civil  
 defence (including  
 grants); invest to  
 save budget and  
 other protective  
 and miscellaneous  
 services; criminal  
 justice <sup>F12</sup> ... social  
 work services  
 and victim issues  
 including probation  
 and supervised

[<sup>F13</sup> £1,089,528,000 ]

Sale of police  
 vehicles; sale  
 of prison land,  
 buildings, staff  
 quarters, vehicles,  
 equipment and  
 property

£2,901,000

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attendance orders;  
 grants to voluntary  
 organisations; court  
 services; certain  
 legal services;  
 costs and fees in  
 connection with legal  
 proceedings

7. For use by the Scottish Ministers on administrative costs and operational costs; costs of administration of the Scottish courts; administrative costs of the Scottish Law Commission; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen’s Printer for Scotland	[ <sup>F14</sup> £240,669,000 ]	Income from sale of surplus capital assets	£63,000
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8. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs	[ <sup>F15</sup> £18,988,000 ]	–	–
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9. For use by the Scottish Ministers and the Keeper of the Records of Scotland (through the National Archives of Scotland) on administrative costs; acquiring record material; support for the Scottish and European Archive Network; The Acts of Parliament; conservation grants to local archives;	[ <sup>F16</sup> £8,359,000 ]	Income from sale of surplus assets	[ <sup>F17</sup> £140,000 ]
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grant to the Business  
Archives Council of  
Scotland

<p>9A. For use by the Scottish Ministers (through the Scottish Executive Finance and Central Services Department) on pensions, allowances, gratuities etc payable in respect of the teachers' and national health service pension schemes; running and capital costs of the Scottish Public Pensions Agency; revenue support grants and payment of non-domestic rates in Scotland; special grants relating to council tax and spend-to-save scheme; other services including payments under the Bellwin scheme covering floods, storms and other emergencies; expenditure on committees, commissions and other departmental services; European Structural Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations; grants to the Civic Forum; expenditure in connection with external relations initiatives</p>	<p>[<sup>F18</sup> £5,959,505,000 ] (to the extent that this sum was not already drawn down by Development, Education and Administration Departments while relevant responsibility remained in those departments)</p>	<p>Recoverable VAT</p>	<p>£100 (to the extent that this sum was not already drawn down by Development, Education and Administration Departments while relevant responsibility remained in those departments)</p>
<p>10. For use by the Lord Advocate</p>	<p>[<sup>F19</sup> £65,225,000 ]</p>	<p>Miscellaneous income</p>	<p>£175]</p>



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(through the  
Crown Office and  
the Procurator  
Fiscal Service)  
on administrative  
costs, including fees  
paid to temporary  
procurators fiscal,  
witness expenses  
and other costs  
associated with  
Crown prosecutions;  
costs of holding  
criminal justice  
proceedings in a third  
country (Lockerbie  
Trial)

#### Textual Amendments

- F2** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F3** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F4** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F5** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F6** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F7** Words in Sch. 1 inserted (19.3.2003) by Budget (Scotland) Act 2003 (asp 6), **s. 8(b)(i)**
- F8** Words in Sch. 1 inserted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), **art 2(4)(a)**
- F9** Word in Sch. 1 substituted (19.3.2003) by Budget (Scotland) Act 2003 (asp 6), **s. 8(b)(ii)**
- F10** Word in Sch. 1 substituted (19.3.2003) by Budget (Scotland) Act 2003 (asp 6), **s. 8(b)(iii)**
- F11** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F12** In Sch. 1 " ," omitted (13.3.2002) by virtue of The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.I. 2002/134), **art. 2(4)(b)**
- F13** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F14** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F15** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F16** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F17** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F18** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**

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**F19** Amount in Sch. 1 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art 2(4)(c), [Sch. 2](#)

## SCHEDULE 2 S

*(introduced by section 1)*

### ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

#### PART 1 S

[<sup>F20</sup>SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS  
DEPARTMENT (FORMERLY THE SCOTTISH EXECUTIVE RURAL AFFAIRS DEPARTMENT)]

#### Textual Amendments

**F20** Words in [Sch. 2 Pt. 1](#) heading substituted (20.12.2001) by [S.S.I. 2001/480](#), [art. 2\(5\)\(a\)](#)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income of the Scottish Agricultural Science Agency (SASA) under Service Level Agreement	SASA expenditure
2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; European Union contributions towards Hill Livestock Compensatory Allowances and rural development measures	Related structural and agri-environmental expenditure
3. Contributions under the superannuation scheme for the Scottish Agricultural College and Agricultural and Biological Research Institutes; rents and wayleaves; recovery of costs in connection with land drainage; fees for Common Agricultural Policy Scheme appeals; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission and the Deer Commission; charges for cattle passports, publication and statistics; European Union payments for Farm Account data	Related agricultural services expenditure
4. Repayment of loans to harbour authorities; charges for licences under the Food and Environment Protection Act 1985, publications and statistics	Related fisheries expenditure

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5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants, animals and fish; charges for hire of equipment, publications and statistics	Related SASA, Fisheries Research Services (FRS) and Scottish Fisheries Protection Agency (SFPA) expenditure
6. Income of SASA, FRS and SFPA from services provided to external customers	SASA, FRS and SFPA expenditure
7. Recoverable VAT; sale of research results and publications	Expenditure on environmental services
8. Repayment of loans	Expenditure on the new water and sewerage authorities

Overall amount: £16,500,000

## [<sup>F21</sup>PART 2 S

### SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

#### Textual Amendments

**F21** Sch. 2 Pt. 2 substituted (20.12.2001) by S.S.I. 2001/480, art. 2(5)(b)

<i>Type of accruing resources</i>	<i>Purpose</i>
1.Recoverable VAT; income from the sale of research results and publications; income from deemed hazardous substances consent; other minor miscellaneous income	Expenditure on miscellaneous Development Department programmes
2.Rents from land and property; Erskine Bridge toll income; recoverable VAT; income from administering harbours orders	Expenditure on motorways and trunk roads; expenditure on miscellaneous costs in relation to ports and harbours
3.Any sums accruing as a result of the dissolution of Scottish Transport Group	Payments to former members of Scottish Transport Group pensions schemes
4.Recovery of unused grant from voluntary organisations	Expenditure on voluntary sector
5.Capital sums accruing from Scottish Homes	Repayments of debt, including debt from Scottish Homes
6.Recoverable VAT	Payment to Energy Action Grant Agency

Overall amount: £6,000,000]

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## [<sup>F22</sup>PART 3 S

### SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

#### Textual Amendments

**F22** Sch. 2 Pt. 3 substituted (20.12.2001) by S.S.I. 2001/480, art. 2(5)(c)

<i>Type of accruing resources</i>	<i>Purpose</i>
Recovery of costs from local authorities in respect of self-governing schools, pre-school education and recoverable VAT	Expenditure on education services

Overall amount: [<sup>F23</sup>£583,000,000 <sup>F23</sup>]

#### Textual Amendments

**F23** Amount in Sch. 2 Pt. 3 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art. 2(5)(b), Sch. 3

## PART 4 S

### SCOTTISH EXECUTIVE ENTERPRISE AND LIFELONG LEARNING DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
[ <sup>F24</sup> 1. Repayments of student loans and grants and interest capitalised on student loans <sup>F24</sup>	[ <sup>F25</sup> Expenditure of the Student Awards Agency for Scotland <sup>F25</sup> ]
2. Recoverable VAT on payments to careers service companies	Expenditure on careers guidance
3. Recoverable VAT on miscellaneous expenditure	Other enterprise and lifelong learning expenditure
4. Income from property management, investment management [ <sup>F26</sup> , voted loans interest] <sup>F26</sup> and other fees	Expenditure on Scottish Enterprise and Highlands and Islands Enterprise

#### Textual Amendments

**F24** Entry in Sch. 2 Pt. 4 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art. 2(5)(a)(i)

**F25** Entry in Sch. 2 Pt. 4 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art. 2(5)(a)(i)

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**F26** Words in Sch. 2 Pt. 4 inserted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art. 2(5)(a)(ii)

Overall amount: [<sup>F27</sup>£45,000,000 <sup>F27</sup>]

#### Textual Amendments

**F27** Amount in Sch. 2 Pt. 4 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art. 2(5)(b), Sch. 3

## PART 5 S

### SCOTTISH EXECUTIVE HEALTH DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Charges to private patients; income generation schemes; dividends on public dividend capital loans to NHS trusts; interest on loans to NHS trusts; charges for the processing of plasma for the Department of Health, Social Services and Public Safety Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; contributions from NHS trusts to clinical negligence and other risks scheme; National Insurance contributions	Expenditure on hospital and community health services
2. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners	Expenditure on family health services
3. Sales of publications; fees for conferences and courses; royalties from projects developed with departmental assistance; sales of vitamin drops and tablets at national health service clinics; recoverable VAT; other miscellaneous income	Expenditure on other health services

Overall amount: £737,000,000

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## PART 6 S

### SCOTTISH EXECUTIVE JUSTICE DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities	Expenditure of the SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; recoverable VAT on non-SPC common police service expenditure	Expenditure on police services
3. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings; recoverable VAT	Expenditure of the Scottish Prison Service
4. General income of the Scottish Fire Service Training School, including that from fire-related and other organisations which use the school's teaching and conference facilities on a repayment basis; recoverable VAT	Expenditure of the Scottish Fire Service Training School
5. Civil defence income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive; recoverable VAT in respect of severe weather warning systems	Expenditure on civil defence (including grants)
6. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid
7. Recoverable VAT on criminal law, civil law and social work research; income from cinematography exemption certificate fees and criminal statistics	Miscellaneous expenditure
8. Fees for civil cases; rent from minor occupiers; recoverable VAT for contracted out services	Expenditure of the Scottish Court Service

Overall amount: £28,000,000

## PART 7 S

### SCOTTISH EXECUTIVE (ADMINISTRATION)

<i>Type of accruing resources</i>	<i>Purpose</i>
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*Changes to legislation:* There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

<p>[<sup>F28</sup>1. Payments from departments outwith the Scottish Executive for professional services; income from the Statistical Office of the European Union; discounts; recoveries of legal costs; income from payment for services and recovery of other costs; New Deal income; recoveries from the National Insurance Fund; repayments of loans made to members of staff for house purchase; rent from minor occupiers; recoverable VAT; European Fast Stream income</p>	<p>Scottish Executive core departments running costs]</p>
<p>2. Recoveries of salaries and other expenses of outward seconded and loaned staff; recoveries of salaries of staff assigned to the Criminal Injuries Compensation Agency (CICA)</p>	<p>Expenditure on outward seconded and loaned staff and staff assigned to CICA</p>
<p>3. Income from sequestration</p>	<p>Expenditure on the Accountant in Bankruptcy</p>

#### Textual Amendments

**F28** Entry in Sch. 2 Pt. 7 substituted (20.12.2001) by [S.S.I. 2001/480](#), [art 2\(5\)\(d\)\(i\)](#)

Overall amount: £ [<sup>F29</sup>20,000,000]

#### Textual Amendments

**F29** Amount in Sch. 2 Pt. 7 substituted (20.12.2001) by [S.S.I. 2001/480](#), [art. 2\(5\)\(d\)\(ii\)](#)

## PART 8 S

### REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
<p>1. Income from sales of records services; sales of extracts on the Internet; income from minor occupiers; recoverable VAT</p>	<p>Expenditure on Records Enterprise</p>
<p>2. Income from sales of records services; income from minor occupiers; recoverable VAT</p>	<p>Registration expenditure</p>
<p>3. Income from Scottish Executive for running the National Health Service Central Register; income from sales of information by National Health Service Central Register; income from sales of vital statistics; income from minor occupiers; recoverable VAT</p>	<p>Expenditure on vital events and national health service</p>

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4. Income from sales of Census and other geographical information; sales of population statistics; income from IT services; income from minor occupiers; recoverable VAT	Expenditure on Census and population statistics
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Overall amount: [<sup>F30</sup>£3,200,000 <sup>F30</sup>]

**Textual Amendments**

**F30** Amount in Sch. 2 Pt. 8 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art. 2(5)(b), [Sch. 3](#)

**PART 9 S**

KEEPER OF THE RECORDS OF SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees for the issue of photocopy orders; professional searchers contract fees; inspection fees; issue of microfilm and sale of facsimiles; income from conservation and binding services; a contribution from General Register Office for Scotland for binding services; income from Registers of Scotland Executive Agency for shared accommodation; recoverable VAT	Running costs of the National Archives of Scotland

Overall amount: [<sup>F31</sup>£1,100,000 <sup>F31</sup>]

**Textual Amendments**

**F31** Amount in Sch. 2 Pt. 9 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art. 2(5)(b), [Sch. 3](#)

[<sup>F32</sup>PART 9A S

SCOTTISH EXECUTIVE FINANCE AND CENTRAL SERVICES DEPARTMENT

**Textual Amendments**

**F32** [Sch. 2 Pt. 9A](#) inserted (20.12.2001) by [S.S.I. 2001/480](#), art. 2(5)(e)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from European Structural Funds	Expenditure on projects supported by European Union funding



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2. Income in respect of legal costs recovered by the Local Government Boundary Commission	Payments to the Local Government Boundary Commission
3. Contributions in respect of teachers' and national health service superannuation	Expenditure on teachers' and national health service superannuation
4. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency; recoverable VAT	Running costs of the Scottish Public Pensions Agency
5. Pensions contributions	Expenditure on pensions
6. Recovery of grant awarded to councils under the Bellwin scheme covering floods, storms, and other emergencies	Expenditure on floods, storms and other emergencies

Overall amount: £520,000,000]

## PART 10 S

### CROWN OFFICE AND PROCURATOR FISCAL SERVICE

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees charged for administering the estates of persons who die intestate and without known heirs; ultimus haeres; sale of Statute Amendments; income from the sale of waste paper and obsolete office machinery; minor occupancy income; recoverable VAT; contributions towards postal citation scheme; minor miscellaneous income	Running costs of the Crown Office and Procurator Fiscal Service

Overall amount: £700,000

## SCHEDULE 3 S

(introduced by section 2)

### DIRECT-FUNDED BODIES

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Forestry Commissioners in or as regards Scotland on the promotion of forestry	[ <sup>F33</sup> £86,020,000 <sup>F33</sup> ]	Miscellaneous income	[ <sup>F34</sup> £50,000,000 <sup>F34</sup> ]

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in Scotland, including support to the private sector for planting of new forest and woodlands, replanting after felling and maintenance grants for improvements; regulating forestry activity through the application of forest management standards and felling controls; managing the Forestry Commission's forests in Scotland; associated administrative costs, including an appropriate share of the Commission's headquarters and central service costs

2. For use by the Food Standards Agency in or as regards Scotland on administrative and operational costs, including research, monitoring and surveillance and public information and awareness relating to food safety and standards; the Meat Hygiene Service	[ <sup>F35</sup> £5,905,000]	Miscellaneous income	£100
3. For use by the Scottish Parliamentary Corporate Body on ongoing costs associated with the administration and operation of the Scottish Parliament; payments in respect of the functions of the Scottish Parliamentary	[ <sup>F35</sup> £146382,000]	Miscellaneous income	£100

*Changes to legislation:* There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

Commissioner for  
Administration;  
any other payments  
relating to the  
Scottish Parliament

4. For use by Audit Scotland, including assistance and support to the Auditor General for Scotland and the Accounts Commission for Scotland and other audit work for public bodies	[ <sup>F35</sup> £4,916,000]	Income from sale of IT equipment	£1,000
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#### Textual Amendments

- F33** Amount in Sch. 3 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), [art. 2\(6\)\(a\)](#)
- F34** Amount in Sch. 3 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), [art. 2\(6\)\(b\)](#)
- F35** Amounts in Sch. 3 substituted (20.12.2001) by [S.S.I. 2001/480](#), [art. 2\(6\)](#), [Sch. 3](#)

## SCHEDULE 4 **S**

(introduced by section 2)

### ACCRUING RESOURCES OF DIRECT-FUNDED BODIES WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

#### PART 1 **S**

##### FORESTRY COMMISSIONERS

#### *Type of accruing resources*

#### *Purpose*

1. Recoveries of grants; repayments by staff of loans and other recoverable expenses; miscellaneous income from sales of publications, training courses etc.; recoverable VAT

Policy, regulatory and grant-giving functions

Overall amount: [<sup>F36</sup>£5,000,000<sup>F36</sup>]

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)*

### Textual Amendments

**F36** Amount in Sch. 4 Pt. 1 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), **art. 2(7)**

## PART 2 S

### FOOD STANDARDS AGENCY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from charges for veterinary supervision and other services provided by the Meat Hygiene Service	Expenditure of the Meat Hygiene Service
2. Income from sale of publications and income generation schemes	Expenditure of the Food Standards Agency in or as regards Scotland

Overall amount: £100

## PART 3 S

### SCOTTISH PARLIAMENTARY CORPORATE BODY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Broadcasting income; recoverable VAT; gifts; income from commercial sales and other services provided to the public	Expenditure on administrative costs of the Scottish Parliament

Overall amount: £500,000

## PART 4 S

### AUDIT SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and charges for audit work; recoveries of costs associated with the functions of the Auditor General for Scotland and the Accounts Commission for Scotland; miscellaneous income from publications, conferences etc.; recoveries of costs of seconded staff; repayments of staff loans; recoveries of car leasing payments; recoverable VAT; interest received on working balances	Expenditure of Audit Scotland, the Auditor General for Scotland and the Accounts Commission for Scotland

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*Changes to legislation: There are currently no known outstanding effects  
for the Budget (Scotland) Act 2001. (See end of Document for details)*

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Overall amount: £14,000,000

## SCHEDULE 5 **S**

*(introduced by section 5)*

### BORROWING BY CERTAIN STATUTORY BODIES

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<i>Enactment</i>	<i>Amount</i>
1. Paragraph 2A of Schedule 7B to the National Health Service (Scotland) Act 1978 (c.29) (NHS trusts)	£50,000,000
2. Section 7 of the Housing (Scotland) Act 1988 (c.43) (Scottish Homes)	Nil
3. Section 25 of the Enterprise and New Towns (Scotland) Act 1990 (c.35) (Scottish Enterprise)	£10,000,000
4. Section 26 of that Act (Highlands and Islands Enterprise)	£1,000,000
5. Section 84 of the Local Government etc. (Scotland) Act 1994 (c.39) (new water and sewerage authorities)	£256,300,000
6. Section 48 of the Environment Act 1995 (c.25) (Scottish Environment Protection Agency)	Nil

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**Changes to legislation:**

There are currently no known outstanding effects for the Budget (Scotland) Act 2001.