

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

[^{F1}SCHEDULE 1
(introduced by section 1)

THE SCOTTISH ADMINISTRATION

Textual Amendments

F1 Sch. 1 substituted (20.12.2001) by S.S.I. 2001/480, art. 2(4), **Sch. 2**

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Scottish Ministers (through the Scottish Executive Environment and Rural Affairs Department (formerly the Scottish Executive Rural Affairs Department)) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including	[^{F2} £1,035,705,000]	Sale of surplus land, buildings and equipment; sale of holdings to existing tenants; repayment of loans by new water and sewerage authorities	[^{F3} £40,663,000]

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fisheries research
 and development
 and special services;
 natural heritage;
 environment
 protection; rural
 affairs; other
 environmental
 expenditure; flood
 prevention; coastal
 protection; air quality
 monitoring; loans
 to new water and
 sewerage authorities
 and other water
 grants (including the
 Water and Sewerage
 Charges Reduction
 scheme)

2.For use by the
 Scottish Ministers
 (through the
 Scottish Executive
 Development
 Department) on
 housing subsidies;
 financial support
 for Communities
 Scotland and
 Scottish Homes; new
 housing partnerships
 and community
 ownerships;
 sponsorship of
 Energy Action
 Scotland; repayment
 of debt; other
 expenditure,
 contributions and
 grants relating
 to housing;
 departmental research
 and publicity and
 other central services;
 sites for travelling
 people; residual
 grants to housing
 associations; roads
 and certain associated
 services, including
 the acquisition
 of land, lighting

[^{F4} £1,722,035,000]

Sale of property,
 land and equipment;
 repayment of loans;
 recoverable VAT

[^{F5} £1,369,000]

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and road safety;
assistance to local
transport; support
for transport services
in the highlands and
islands; piers and
harbours; grant aid
to British Waterways
Board in respect of
Scotland's inland
waterways; funding
for most of the rail
services in Scotland;
other rail grants;
certain other transport
services and grants;
grants for the Social
Inclusion Partnership
Fund and other
services; other
urban regeneration
initiatives;
expenditure relating
to Highlands and
Islands Airports
Limited and the
privatisation of
the Scottish Bus
Group; grants to
local authorities
forming part of
the Strathclyde
Passenger Transport
Area; miscellaneous
costs in relation to
ports and harbours;
payments to former
members of Scottish
Transport Group
pension schemes;
other sundry services
in connection with
the environment;
grants to voluntary
organisations and
other costs associated
with the voluntary
sector; expenditure
relating to equality
issues

3.For use by the
Scottish Ministers

[^{F6} £727,887,000]

Recoverable VAT

£100,000

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(through the Scottish Executive Education Department) on schools; pre-school education; childcare; associated social work services including the Scottish Children's Reporter Administration; educational development; research and promotion; training and development of teachers; curriculum development; international and other educational services, including support for School Boards, training, research and educational technology; HM Inspectors of Education; sport; community education; support for the cultural heritage of Scotland, including the Gaelic language; arts, libraries, museums and galleries, including purchase grants; cultural activities and organisations; historic buildings and monuments (including administration); architecture; publicity; indemnities; administration; central government grants to non departmental public bodies and local authorities

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

<p>4.For use by the Scottish Ministers (through the Scottish Executive Enterprise and Lifelong Learning Department) on grant in aid for the Scottish Higher Education Funding Council, the Scottish Further Education Funding Council, Scottish Enterprise, Highlands and Islands Enterprise and the Scottish Tourist Board; funding for the Student Awards Agency for Scotland [F7 for the Student Loans Scheme and related costs]; careers guidance; departmental investment assistance grants [F8 ; funding for <i>learnirect scotland</i> ; energy efficiency, renewable energy, digital inclusion]F8 and sundry enterprise and lifelong learning related activities</p>	<p>[F9 £2,398,612,000]</p>	<p>Repayment of student loans; repayment of voted loans (capital) by Scottish Enterprise; refunds of grants for Regional Selective Assistance, Regional Development and Regional Enterprise</p>	<p>[F10 £76,340,000]</p>
<p>5.For use by the Scottish Ministers (through the Scottish Executive Health Department) on hospital and community health services, including the clinical negligence and other risks scheme; family health services; community care, including grants to local authorities; grants to voluntary organisations; social</p>	<p>[F11 £5,603,017,000]</p>	<p>Sale of land, buildings, vehicles, equipment and property</p>	<p>£12,100,000</p>

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care; welfare food;
 the Scottish Drugs
 Challenge Fund;
 other health services

6. For use by the
 Scottish Ministers
 (through the Scottish
 Executive Justice
 Department) on
 legal aid (including
 administration);
 criminal injuries
 compensation
 (including
 administration);
 certain services
 relating to crime
 including the Parole
 Board for Scotland;
 the Scottish Prison
 Service; the Scottish
 Prisons Complaints
 Commission; the
 Scottish Criminal
 Cases Review
 Commission; police
 services (including
 grants to local
 authorities) and
 superannuation
 of police on
 secondment; costs
 associated with the
 holding of criminal
 justice proceedings in
 a third country (the
 Lockerbie trial); fire
 services (including
 Scottish Fire Service
 Training School and
 superannuation); civil
 defence (including
 grants); invest to
 save budget and
 other protective
 and miscellaneous
 services; criminal
 justice ^{F12} ... social
 work services
 and victim issues
 including probation
 and supervised

[^{F13} £1,089,528,000]

Sale of police
 vehicles; sale
 of prison land,
 buildings, staff
 quarters, vehicles,
 equipment and
 property

£2,901,000

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

attendance orders;
 grants to voluntary
 organisations; court
 services; certain
 legal services;
 costs and fees in
 connection with legal
 proceedings

7. For use by the Scottish Ministers on administrative costs and operational costs; costs of administration of the Scottish courts; administrative costs of the Scottish Law Commission; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen’s Printer for Scotland	[F14 £240,669,000]	Income from sale of surplus capital assets	£63,000
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8. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs	[F15 £18,988,000]	–	–
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9. For use by the Scottish Ministers and the Keeper of the Records of Scotland (through the National Archives of Scotland) on administrative costs; acquiring record material; support for the Scottish and European Archive Network; The Acts of Parliament; conservation grants to local archives;	[F16 £8,359,000]	Income from sale of surplus assets	[F17 £140,000]
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*Changes to legislation: There are currently no known outstanding effects
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grant to the Business
Archives Council of
Scotland

<p>9A. For use by the Scottish Ministers (through the Scottish Executive Finance and Central Services Department) on pensions, allowances, gratuities etc payable in respect of the teachers' and national health service pension schemes; running and capital costs of the Scottish Public Pensions Agency; revenue support grants and payment of non-domestic rates in Scotland; special grants relating to council tax and spend-to-save scheme; other services including payments under the Bellwin scheme covering floods, storms and other emergencies; expenditure on committees, commissions and other departmental services; European Structural Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations; grants to the Civic Forum; expenditure in connection with external relations initiatives</p>	<p>[^{F18} £5,959,505,000] (to the extent that this sum was not already drawn down by Development, Education and Administration Departments while relevant responsibility remained in those departments)</p>	<p>Recoverable VAT</p>	<p>£100 (to the extent that this sum was not already drawn down by Development, Education and Administration Departments while relevant responsibility remained in those departments)</p>
<p>10. For use by the Lord Advocate</p>	<p>[^{F19} £65,225,000]</p>	<p>Miscellaneous income</p>	<p>£175]</p>

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

(through the
Crown Office and
the Procurator
Fiscal Service)
on administrative
costs, including fees
paid to temporary
procurators fiscal,
witness expenses
and other costs
associated with
Crown prosecutions;
costs of holding
criminal justice
proceedings in a third
country (Lockerbie
Trial)

Textual Amendments

- F2** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F3** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F4** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F5** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F6** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F7** Words in Sch. 1 inserted (19.3.2003) by Budget (Scotland) Act 2003 (asp 6), **s. 8(b)(i)**
- F8** Words in Sch. 1 inserted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), **art 2(4)(a)**
- F9** Word in Sch. 1 substituted (19.3.2003) by Budget (Scotland) Act 2003 (asp 6), **s. 8(b)(ii)**
- F10** Word in Sch. 1 substituted (19.3.2003) by Budget (Scotland) Act 2003 (asp 6), **s. 8(b)(iii)**
- F11** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F12** In Sch. 1 " ," omitted (13.3.2002) by virtue of The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.I. 2002/134), **art. 2(4)(b)**
- F13** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F14** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F15** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F16** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F17** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**
- F18** Amount in Sch. 1 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art 2(4)(c), **Sch. 2**

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F19 Amount in Sch. 1 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art 2(4)(c), [Sch. 2](#)

SCHEDULE 2

(introduced by section 1)

ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 1

[^{F20}SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS
DEPARTMENT (FORMERLY THE SCOTTISH EXECUTIVE RURAL AFFAIRS DEPARTMENT)]

Textual Amendments

F20 Words in [Sch. 2 Pt. 1](#) heading substituted (20.12.2001) by [S.S.I. 2001/480](#), [art. 2\(5\)\(a\)](#)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income of the Scottish Agricultural Science Agency (SASA) under Service Level Agreement	SASA expenditure
2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; European Union contributions towards Hill Livestock Compensatory Allowances and rural development measures	Related structural and agri-environmental expenditure
3. Contributions under the superannuation scheme for the Scottish Agricultural College and Agricultural and Biological Research Institutes; rents and wayleaves; recovery of costs in connection with land drainage; fees for Common Agricultural Policy Scheme appeals; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission and the Deer Commission; charges for cattle passports, publication and statistics; European Union payments for Farm Account data	Related agricultural services expenditure
4. Repayment of loans to harbour authorities; charges for licences under the Food and Environment Protection Act 1985, publications and statistics	Related fisheries expenditure

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants, animals and fish; charges for hire of equipment, publications and statistics	Related SASA, Fisheries Research Services (FRS) and Scottish Fisheries Protection Agency (SFPA) expenditure
6. Income of SASA, FRS and SFPA from services provided to external customers	SASA, FRS and SFPA expenditure
7. Recoverable VAT; sale of research results and publications	Expenditure on environmental services
8. Repayment of loans	Expenditure on the new water and sewerage authorities

Overall amount: £16,500,000

[^{F21}PART 2

SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

Textual Amendments

F21 Sch. 2 Pt. 2 substituted (20.12.2001) by S.S.I. 2001/480, art. 2(5)(b)

<i>Type of accruing resources</i>	<i>Purpose</i>
1.Recoverable VAT; income from the sale of research results and publications; income from deemed hazardous substances consent; other minor miscellaneous income	Expenditure on miscellaneous Development Department programmes
2.Rents from land and property; Erskine Bridge toll income; recoverable VAT; income from administering harbours orders	Expenditure on motorways and trunk roads; expenditure on miscellaneous costs in relation to ports and harbours
3.Any sums accruing as a result of the dissolution of Scottish Transport Group	Payments to former members of Scottish Transport Group pensions schemes
4.Recovery of unused grant from voluntary organisations	Expenditure on voluntary sector
5.Capital sums accruing from Scottish Homes	Repayments of debt, including debt from Scottish Homes
6.Recoverable VAT	Payment to Energy Action Grant Agency

Overall amount: £6,000,000]

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2001. (See end of Document for details)*

[^{F22}PART 3

SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

Textual Amendments

F22 Sch. 2 Pt. 3 substituted (20.12.2001) by S.S.I. 2001/480, art. 2(5)(c)

<i>Type of accruing resources</i>	<i>Purpose</i>
Recovery of costs from local authorities in respect of self-governing schools, pre-school education and recoverable VAT	Expenditure on education services

Overall amount: [^{F23}£583,000,000 ^{F23}]

Textual Amendments

F23 Amount in Sch. 2 Pt. 3 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art. 2(5)(b), Sch. 3

PART 4

SCOTTISH EXECUTIVE ENTERPRISE AND LIFELONG LEARNING DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
[^{F24} 1. Repayments of student loans and grants and interest capitalised on student loans ^{F24}	[^{F25} Expenditure of the Student Awards Agency for Scotland ^{F25}]
2. Recoverable VAT on payments to careers service companies	Expenditure on careers guidance
3. Recoverable VAT on miscellaneous expenditure	Other enterprise and lifelong learning expenditure
4. Income from property management, investment management [^{F26} , voted loans interest] ^{F26}	Expenditure on Scottish Enterprise and Highlands and Islands Enterprise
and other fees	

Textual Amendments

F24 Entry in Sch. 2 Pt. 4 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art. 2(5)(a)(i)

F25 Entry in Sch. 2 Pt. 4 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art. 2(5)(a)(i)

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

F26 Words in Sch. 2 Pt. 4 inserted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art. 2(5)(a)(ii)

Overall amount: [^{F27}£45,000,000 ^{F27}]

Textual Amendments

F27 Amount in Sch. 2 Pt. 4 substituted (13.3.2002) by The Budget (Scotland) Act 2001 (Amendment) Order 2002 (S.S.I. 2002/134), art. 2(5)(b), Sch. 3

PART 5

SCOTTISH EXECUTIVE HEALTH DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Charges to private patients; income generation schemes; dividends on public dividend capital loans to NHS trusts; interest on loans to NHS trusts; charges for the processing of plasma for the Department of Health, Social Services and Public Safety Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; contributions from NHS trusts to clinical negligence and other risks scheme; National Insurance contributions	Expenditure on hospital and community health services
2. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners	Expenditure on family health services
3. Sales of publications; fees for conferences and courses; royalties from projects developed with departmental assistance; sales of vitamin drops and tablets at national health service clinics; recoverable VAT; other miscellaneous income	Expenditure on other health services

Overall amount: £737,000,000

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2001. (See end of Document for details)*

PART 6

SCOTTISH EXECUTIVE JUSTICE DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities	Expenditure of the SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; recoverable VAT on non-SPC common police service expenditure	Expenditure on police services
3. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings; recoverable VAT	Expenditure of the Scottish Prison Service
4. General income of the Scottish Fire Service Training School, including that from fire-related and other organisations which use the school's teaching and conference facilities on a repayment basis; recoverable VAT	Expenditure of the Scottish Fire Service Training School
5. Civil defence income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive; recoverable VAT in respect of severe weather warning systems	Expenditure on civil defence (including grants)
6. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid
7. Recoverable VAT on criminal law, civil law and social work research; income from cinematography exemption certificate fees and criminal statistics	Miscellaneous expenditure
8. Fees for civil cases; rent from minor occupiers; recoverable VAT for contracted out services	Expenditure of the Scottish Court Service

Overall amount: £28,000,000

PART 7

SCOTTISH EXECUTIVE (ADMINISTRATION)

<i>Type of accruing resources</i>	<i>Purpose</i>
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Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

<p>[^{F28}1. Payments from departments outwith the Scottish Executive for professional services; income from the Statistical Office of the European Union; discounts; recoveries of legal costs; income from payment for services and recovery of other costs; New Deal income; recoveries from the National Insurance Fund; repayments of loans made to members of staff for house purchase; rent from minor occupiers; recoverable VAT; European Fast Stream income</p>	<p>Scottish Executive core departments running costs]</p>
<p>2. Recoveries of salaries and other expenses of outward seconded and loaned staff; recoveries of salaries of staff assigned to the Criminal Injuries Compensation Agency (CICA)</p>	<p>Expenditure on outward seconded and loaned staff and staff assigned to CICA</p>
<p>3. Income from sequestration</p>	<p>Expenditure on the Accountant in Bankruptcy</p>

Textual Amendments

F28 Entry in Sch. 2 Pt. 7 substituted (20.12.2001) by [S.S.I. 2001/480, art 2\(5\)\(d\)\(i\)](#)

Overall amount: £ [^{F29}20,000,000]

Textual Amendments

F29 Amount in Sch. 2 Pt. 7 substituted (20.12.2001) by [S.S.I. 2001/480, art. 2\(5\)\(d\)\(ii\)](#)

PART 8

REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
<p>1. Income from sales of records services; sales of extracts on the Internet; income from minor occupiers; recoverable VAT</p>	<p>Expenditure on Records Enterprise</p>
<p>2. Income from sales of records services; income from minor occupiers; recoverable VAT</p>	<p>Registration expenditure</p>
<p>3. Income from Scottish Executive for running the National Health Service Central Register; income from sales of information by National Health Service Central Register; income from sales of vital statistics; income from minor occupiers; recoverable VAT</p>	<p>Expenditure on vital events and national health service</p>

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

4. Income from sales of Census and other geographical information; sales of population statistics; income from IT services; income from minor occupiers; recoverable VAT	Expenditure on Census and population statistics
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Overall amount: [^{F30}£3,200,000 ^{F30}]

Textual Amendments

F30 Amount in Sch. 2 Pt. 8 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art. 2(5)(b), [Sch. 3](#)

PART 9

KEEPER OF THE RECORDS OF SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees for the issue of photocopy orders; professional searchers contract fees; inspection fees; issue of microfilm and sale of facsimiles; income from conservation and binding services; a contribution from General Register Office for Scotland for binding services; income from Registers of Scotland Executive Agency for shared accommodation; recoverable VAT	Running costs of the National Archives of Scotland

Overall amount: [^{F31}£1,100,000 ^{F31}]

Textual Amendments

F31 Amount in Sch. 2 Pt. 9 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), art. 2(5)(b), [Sch. 3](#)

[^{F32}PART 9A

SCOTTISH EXECUTIVE FINANCE AND CENTRAL SERVICES DEPARTMENT

Textual Amendments

F32 [Sch. 2 Pt. 9A](#) inserted (20.12.2001) by [S.S.I. 2001/480](#), art. 2(5)(e)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from European Structural Funds	Expenditure on projects supported by European Union funding

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

2. Income in respect of legal costs recovered by the Local Government Boundary Commission	Payments to the Local Government Boundary Commission
3. Contributions in respect of teachers' and national health service superannuation	Expenditure on teachers' and national health service superannuation
4. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency; recoverable VAT	Running costs of the Scottish Public Pensions Agency
5. Pensions contributions	Expenditure on pensions
6. Recovery of grant awarded to councils under the Bellwin scheme covering floods, storms, and other emergencies	Expenditure on floods, storms and other emergencies

Overall amount: £520,000,000]

PART 10

CROWN OFFICE AND PROCURATOR FISCAL SERVICE

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees charged for administering the estates of persons who die intestate and without known heirs; ultimus haeres; sale of Statute Amendments; income from the sale of waste paper and obsolete office machinery; minor occupancy income; recoverable VAT; contributions towards postal citation scheme; minor miscellaneous income	Running costs of the Crown Office and Procurator Fiscal Service

Overall amount: £700,000

SCHEDULE 3

(introduced by section 2)

DIRECT-FUNDED BODIES

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Forestry Commissioners in or as regards Scotland on the promotion of forestry	[^{F33} £86,020,000 ^{F33}]	Miscellaneous income	[^{F34} £50,000,000 ^{F34}]

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

in Scotland, including support to the private sector for planting of new forest and woodlands, replanting after felling and maintenance grants for improvements; regulating forestry activity through the application of forest management standards and felling controls; managing the Forestry Commission's forests in Scotland; associated administrative costs, including an appropriate share of the Commission's headquarters and central service costs

2. For use by the Food Standards Agency in or as regards Scotland on administrative and operational costs, including research, monitoring and surveillance and public information and awareness relating to food safety and standards; the Meat Hygiene Service	[^{F35} £5,905,000]	Miscellaneous income	£100
3. For use by the Scottish Parliamentary Corporate Body on ongoing costs associated with the administration and operation of the Scottish Parliament; payments in respect of the functions of the Scottish Parliamentary	[^{F35} £146382,000]	Miscellaneous income	£100

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

Commissioner for Administration;
any other payments relating to the Scottish Parliament

4. For use by Audit Scotland, including assistance and support to the Auditor General for Scotland and the Accounts Commission for Scotland and other audit work for public bodies	[^{F35} £4,916,000]	Income from sale of IT equipment	£1,000
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Textual Amendments

F33 Amount in Sch. 3 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), [art. 2\(6\)\(a\)](#)

F34 Amount in Sch. 3 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), [art. 2\(6\)\(b\)](#)

F35 Amounts in Sch. 3 substituted (20.12.2001) by [S.S.I. 2001/480](#), [art. 2\(6\)](#), [Sch. 3](#)

SCHEDULE 4

(introduced by section 2)

ACCRUING RESOURCES OF DIRECT-FUNDED BODIES WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 1

FORESTRY COMMISSIONERS

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recoveries of grants; repayments by staff of loans and other recoverable expenses; miscellaneous income from sales of publications, training courses etc.; recoverable VAT	Policy, regulatory and grant-giving functions

Overall amount: [^{F36}£5,000,000^{F36}]

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2001. (See end of Document for details)

Textual Amendments

F36 Amount in Sch. 4 Pt. 1 substituted (13.3.2002) by [The Budget \(Scotland\) Act 2001 \(Amendment\) Order 2002 \(S.S.I. 2002/134\)](#), **art. 2(7)**

PART 2

FOOD STANDARDS AGENCY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from charges for veterinary supervision and other services provided by the Meat Hygiene Service	Expenditure of the Meat Hygiene Service
2. Income from sale of publications and income generation schemes	Expenditure of the Food Standards Agency in or as regards Scotland

Overall amount: £100

PART 3

SCOTTISH PARLIAMENTARY CORPORATE BODY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Broadcasting income; recoverable VAT; gifts; income from commercial sales and other services provided to the public	Expenditure on administrative costs of the Scottish Parliament

Overall amount: £500,000

PART 4

AUDIT SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and charges for audit work; recoveries of costs associated with the functions of the Auditor General for Scotland and the Accounts Commission for Scotland; miscellaneous income from publications, conferences etc.; recoveries of costs of seconded staff; repayments of staff loans; recoveries of car leasing payments; recoverable VAT; interest received on working balances	Expenditure of Audit Scotland, the Auditor General for Scotland and the Accounts Commission for Scotland

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2001. (See end of Document for details)*

Overall amount: £14,000,000

SCHEDULE 5
(introduced by section 5)
BORROWING BY CERTAIN STATUTORY BODIES

<i>Enactment</i>	<i>Amount</i>
1. Paragraph 2A of Schedule 7B to the National Health Service (Scotland) Act 1978 (c.29) (NHS trusts)	£50,000,000
2. Section 7 of the Housing (Scotland) Act 1988 (c.43) (Scottish Homes)	Nil
3. Section 25 of the Enterprise and New Towns (Scotland) Act 1990 (c.35) (Scottish Enterprise)	£10,000,000
4. Section 26 of that Act (Highlands and Islands Enterprise)	£1,000,000
5. Section 84 of the Local Government etc. (Scotland) Act 1994 (c.39) (new water and sewerage authorities)	£256,300,000
6. Section 48 of the Environment Act 1995 (c.25) (Scottish Environment Protection Agency)	Nil

Changes to legislation:

There are currently no known outstanding effects for the Budget (Scotland) Act 2001.