

SCHEDULE 2
ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION
WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 3

SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recovery of costs from local authorities in respect of self-governing schools	Expenditure on education services
2. Contributions in respect of teachers' and national health service superannuation	Expenditure on teachers' and national health service superannuation
3. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency; recoverable VAT	Running costs of the Scottish Public Pensions Agency
4. Admission charges and other income; recoverable VAT	Expenditure on historic buildings and monuments
5. Pensions contributions	Expenditure on pensions

Overall amount: £583,000,000